

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2007-08**

NO.	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		MAY 2008 EST. FOR 2007-08		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
ELIGIBILITY											
1	FAMILY PLANNING INITIATIVE	\$451,046,000	\$136,895,000	\$432,110,000	\$129,831,900	\$444,672,000	\$130,845,100	-\$6,374,000	-\$6,049,900	\$12,562,000	\$1,013,200
2	BREAST AND CERVICAL CANCER TREATMENT	\$106,430,000	\$48,328,450	\$125,395,000	\$56,325,350	\$112,752,000	\$52,094,000	\$6,322,000	\$3,765,550	-\$12,643,000	-\$4,231,350
3	CHDP GATEWAY - PREENROLLMENT	\$18,285,000	\$6,399,750	\$18,678,000	\$6,537,300	\$19,020,000	\$6,657,000	\$735,000	\$257,250	\$342,000	\$119,700
4	BRIDGE TO HFP	\$9,613,000	\$3,364,550	\$14,315,000	\$5,010,250	\$13,656,000	\$4,779,600	\$4,043,000	\$1,415,050	-\$659,000	-\$230,650
5	REFUGEES	\$5,596,000	\$5,596,000	\$5,846,000	\$5,846,000	\$6,082,000	\$6,082,000	\$486,000	\$486,000	\$236,000	\$236,000
6	PE FOR HFP DISENROLLEES	\$2,790,340	\$1,395,170	\$2,392,820	\$1,196,410	\$2,672,420	\$1,336,210	-\$117,920	-\$58,960	\$279,600	\$139,800
8	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$5,000,000	\$2,500,000	\$1,500,000	\$750,000	\$1,500,000	\$750,000	-\$3,500,000	-\$1,750,000	\$0	\$0
15	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	NEW QUALIFIED ALIENS	\$0	\$133,165,000	\$0	\$113,334,500	\$0	\$111,488,000	\$0	-\$21,677,000	\$0	-\$1,846,500
17	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$19,480,200	\$0	-\$28,174,050	\$0	-\$26,284,350	\$0	-\$6,804,150	\$0	\$1,889,700
--	BCCTP RETROACTIVE COVERAGE	\$789,170	\$276,210	\$111,760	\$39,120	\$0	\$0	-\$789,170	-\$276,210	-\$111,760	-\$39,120
--	DRA - MINOR CONSENT	\$0	\$18,893,500	\$0	\$0	\$0	\$0	\$0	-\$18,893,500	\$0	\$0
--	ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GRA	\$4,880,720	\$2,440,360	\$4,997,740	\$2,498,870	\$0	\$0	-\$4,880,720	-\$2,440,360	-\$4,997,740	-\$2,498,870
--	MEDI-CAL/HF BRIDGE PERFORMANCE STANDARDS	\$2,674,510	\$936,080	\$0	\$0	\$0	\$0	-\$2,674,510	-\$936,080	\$0	\$0
--	REDETERMINATION FORM SIMPLIFICATION	\$77,120,000	\$38,560,000	\$0	\$0	\$0	\$0	-\$77,120,000	-\$38,560,000	\$0	\$0
--	SB 437 - SELF-CERTIFICATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ELIGIBILITY SUBTOTAL	\$684,224,730	\$379,269,860	\$605,346,310	\$293,195,640	\$600,354,420	\$287,747,560	-\$83,870,310	-\$91,522,300	-\$4,991,890	-\$5,448,080
BENEFITS											
18	ADULT DAY HEALTH CARE - CDA	\$395,175,000	\$197,587,500	\$387,644,000	\$193,822,000	\$416,309,000	\$208,154,500	\$21,134,000	\$10,567,000	\$28,665,000	\$14,332,500
19	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$175,000,000	\$0	\$175,000,000	\$0	\$60,112,000	\$0	-\$114,888,000	\$0	-\$114,888,000	\$0
20	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$50,516,000	\$25,258,000	\$0	\$0	\$0	\$0
23	HOME TOCOLYTIC THERAPY	\$2,996,840	\$1,498,420	\$2,055,630	\$1,027,810	\$420,420	\$210,210	-\$2,576,420	-\$1,288,210	-\$1,635,210	-\$817,600
24	CONLAN V. BONTA	\$17,755,730	\$8,877,860	\$4,023,000	\$2,011,500	\$1,700,000	\$850,000	-\$16,055,730	-\$8,027,860	-\$2,323,000	-\$1,161,500
25	NEWBORN HEARING SCREENS EXPANSION	\$296,560	\$148,280	\$903,140	\$451,570	\$789,120	\$394,560	\$492,560	\$246,280	-\$114,020	-\$57,010
27	NF A/B LEVEL OF CARE GROWTH	\$3,487,380	\$1,743,690	\$615,000	\$307,500	\$362,000	\$181,000	-\$3,125,380	-\$1,562,690	-\$253,000	-\$126,500
29	MONEY FOLLOWS THE PERSON DEMONSTRATION COS	\$0	\$0	\$87,000	\$22,000	\$12,000	\$3,000	\$12,000	\$3,000	-\$75,000	-\$19,000
31	CDSS SHARE OF COST PAYMENT FOR IHSS	\$0	\$4,986,500	\$0	\$4,056,500	\$0	\$4,323,500	\$0	-\$663,000	\$0	\$267,000
32	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$3,400,000	\$0	\$900,000	\$0	\$900,000

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
BENEFITS											
33	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$111,566,000	\$0	-\$128,824,800	\$0	-\$128,371,100	\$0	-\$16,805,100	\$0	\$453,700
34	MONEY FOLLOWS THE PERSON DEMONSTRATION SAVI	\$0	\$0	-\$112,000	-\$56,000	-\$38,000	-\$19,000	-\$38,000	-\$19,000	\$74,000	\$37,000
35	EXPANSION OF NF/AH WAIVER (SB 643)	-\$433,000	-\$216,500	-\$1,230,000	-\$615,000	-\$563,000	-\$281,500	-\$130,000	-\$65,000	\$667,000	\$333,500
36	ADULT DAY HEALTH CARE REFORMS	-\$6,388,050	-\$3,194,030	-\$6,060,760	-\$3,030,380	-\$2,325,310	-\$1,162,650	\$4,062,740	\$2,031,370	\$3,735,460	\$1,867,730
--	DISCONTINUE ADULT ACUPUNCTURE SERVICES	\$0	\$0	-\$54,860	-\$27,430	\$0	\$0	\$0	\$0	\$54,860	\$27,430
--	DISCONTINUE ADULT AUDIOLOGY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT CHIROPRACTIC SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT OPTIONAL DENTAL SERVICES	\$0	\$0	-\$19,158,000	-\$9,579,000	\$0	\$0	\$0	\$0	\$19,158,000	\$9,579,000
--	DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST SER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT PODIATRY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT PSYCHOLOGY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	DISCONTINUE ADULT SPEECH THERAPY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	ELIMINATION OF PODIATRY TARS	\$199,200	\$99,600	\$0	\$0	\$0	\$0	-\$199,200	-\$99,600	\$0	\$0
--	GENETIC DISEASE TESTING FEE INCREASE	\$3,280,460	\$1,640,230	\$3,031,430	\$1,515,720	\$0	\$0	-\$3,280,460	-\$1,640,230	-\$3,031,430	-\$1,515,720
--	HUMAN PAPILLOMAVIRUS VACCINE	\$11,255,990	\$5,628,000	\$10,831,460	\$5,415,730	\$0	\$0	-\$11,255,990	-\$5,628,000	-\$10,831,460	-\$5,415,730
--	NEW SERVICES FOR NF/AH & IHO WAIVERS	\$234,360	\$117,180	\$240,310	\$120,160	\$0	\$0	-\$234,360	-\$117,180	-\$240,310	-\$120,160
--	PRENATAL SCREENING EXPANSION	\$11,157,890	\$5,578,950	\$8,990,210	\$4,495,110	\$0	\$0	-\$11,157,890	-\$5,578,950	-\$8,990,210	-\$4,495,110
--	RECONCILIATION WITH BUDGET ACT	\$395,000	\$197,500	\$0	\$0	\$0	\$0	-\$395,000	-\$197,500	\$0	\$0
--	SELF-DIRECTED SERVICES WAIVER - CDDS	\$312,000	\$0	\$148,000	\$0	\$0	\$0	-\$312,000	\$0	-\$148,000	\$0
--	UNSPECIFIED BUDGET REDUCTION	-\$644,893,000	-\$331,893,000	-\$254,534,000	-\$136,717,500	\$0	\$0	\$644,893,000	\$331,893,000	\$254,534,000	\$136,717,500
	BENEFITS SUBTOTAL	\$20,348,370	-\$191,007,820	\$362,935,550	-\$37,846,520	\$527,294,230	\$112,940,520	\$506,945,870	\$303,948,330	\$164,358,680	\$150,787,040
PHARMACY											
37	HIV/AIDS PHARMACY PILOT PROGRAM	\$650,000	\$1,300,000	\$0	\$1,251,000	\$2,658,000	\$2,602,500	\$2,008,000	\$1,302,500	\$2,658,000	\$1,351,500
38	NON FFP DRUGS	\$0	\$172,000	\$0	\$545,000	\$0	\$679,000	\$0	\$507,000	\$0	\$134,000
39	ENTERAL NUTRITION PRODUCTS	-\$12,900,600	-\$6,450,300	-\$4,622,400	-\$2,311,200	-\$3,500,000	-\$1,750,000	\$9,400,600	\$4,700,300	\$1,122,400	\$561,200
40	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$79,700,000	-\$39,850,000	-\$5,192,710	-\$2,596,350	-\$3,900,000	-\$1,950,000	\$75,800,000	\$37,900,000	\$1,292,710	\$646,350
41	MEDICAL SUPPLY CONTRACTING	-\$8,526,740	-\$4,263,370	-\$5,978,620	-\$2,989,310	-\$4,382,550	-\$2,191,270	\$4,144,200	\$2,072,100	\$1,596,070	\$798,040

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
PHARMACY											
42	MEDICAL SUPPLY REBATES	-\$3,500,000	-\$1,750,000	-\$4,000,000	-\$2,000,000	-\$6,000,000	-\$3,000,000	-\$2,500,000	-\$1,250,000	-\$2,000,000	-\$1,000,000
44	AGED DRUG REBATE RESOLUTION	-\$6,000,000	-\$2,990,800	-\$9,000,000	-\$4,486,000	-\$12,000,000	-\$5,981,200	-\$6,000,000	-\$2,990,400	-\$3,000,000	-\$1,495,200
45	FAMILY PACT DRUG REBATES	-\$34,765,000	-\$14,058,200	-\$32,734,000	-\$13,236,500	-\$37,073,000	-\$14,991,200	-\$2,308,000	-\$933,000	-\$4,339,000	-\$1,754,700
46	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$19,937,600	-\$40,000,000	-\$19,749,600	-\$44,000,000	-\$21,743,600	-\$4,000,000	-\$1,806,000	-\$4,000,000	-\$1,994,000
47	STATE SUPPLEMENTAL DRUG REBATES	-\$316,915,000	-\$157,964,300	-\$320,366,000	-\$159,684,600	-\$287,210,000	-\$143,158,200	\$29,705,000	\$14,806,100	\$33,156,000	\$16,526,400
48	FEDERAL DRUG REBATE PROGRAM	-\$667,269,000	-\$332,596,100	-\$674,535,000	-\$336,217,900	-\$700,629,000	-\$349,224,500	-\$33,360,000	-\$16,628,400	-\$26,094,000	-\$13,006,600
--	DISCONTINUE ADULT INCONTINENCE CREAMS & WASH	\$0	\$0	-\$780,000	-\$390,000	\$0	\$0	\$0	\$0	\$780,000	\$390,000
--	DRUG REIMBURSEMENT REDUCTION	-\$77,399,690	-\$38,699,850	\$0	\$0	\$0	\$0	\$77,399,690	\$38,699,850	\$0	\$0
	PHARMACY SUBTOTAL	-\$1,246,326,030	-\$617,088,520	-\$1,097,208,720	-\$541,865,460	-\$1,096,036,550	-\$540,708,470	\$150,289,490	\$76,380,040	\$1,172,180	\$1,156,990
MANAGED CARE											
54	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$199,911,000	\$99,955,500	\$66,362,000	\$33,181,000	\$0	\$0	-\$199,911,000	-\$99,955,500	-\$66,362,000	-\$33,181,000
57	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$0	\$0	\$11,179,000	\$5,589,500	\$11,270,000	\$5,635,000	\$11,270,000	\$5,635,000	\$91,000	\$45,500
59	RISK PAYMENTS FOR MANAGED CARE PLANS	\$4,500,000	\$2,250,000	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$3,500,000	\$1,750,000	\$0	\$0
60	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$3,758,000	\$1,879,000	\$886,000	\$443,000	\$886,000	\$443,000	-\$2,872,000	-\$1,436,000	\$0	\$0
64	MANAGED CARE NEW QUALIFIED ALIENS ADJUSTMENT	\$0	\$0	\$0	-\$29,869,600	\$0	-\$29,869,600	\$0	-\$29,869,600	\$0	\$0
65	MANAGED CARE ELIGIBILITY ADJUSTMENTS	\$0	\$823,000	\$0	\$823,000	\$0	\$823,000	\$0	\$0	\$0	\$0
66	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	CAPITATED RATE METHODOLOGY PROJECT RATE INCF	\$107,999,000	\$53,999,500	\$0	\$0	\$0	\$0	-\$107,999,000	-\$53,999,500	\$0	\$0
--	MANAGED CARE EXPANSION - MARIN	\$0	\$0	\$9,233,000	\$4,616,500	\$0	\$0	\$0	\$0	-\$9,233,000	-\$4,616,500
--	MANAGED CARE EXPANSION - PLACER	\$0	\$0	\$2,311,000	\$1,155,500	\$0	\$0	\$0	\$0	-\$2,311,000	-\$1,155,500
--	SBRHA CARVE-OUT OF AIDS DRUGS	\$0	\$0	-\$53,000	-\$26,500	\$0	\$0	\$0	\$0	\$53,000	\$26,500
	MANAGED CARE SUBTOTAL	\$316,168,000	\$158,907,000	\$97,918,000	\$19,912,400	\$20,156,000	-\$18,968,600	-\$296,012,000	-\$177,875,600	-\$77,762,000	-\$38,881,000
PROVIDER RATES											
68	NF-B RATE CHANGES AND QA FEE	\$303,265,410	\$151,632,700	\$65,435,940	\$32,717,970	\$65,435,940	\$32,717,970	-\$237,829,460	-\$118,914,730	\$0	\$0
69	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$38,124,000	\$19,062,000	\$41,057,000	\$20,528,500	\$31,312,000	\$15,656,000	-\$6,812,000	-\$3,406,000	-\$9,745,000	-\$4,872,500
70	LTC RATE ADJUSTMENT	\$120,996,930	\$60,498,460	\$16,879,100	\$8,439,550	\$16,879,100	\$8,439,550	-\$104,117,820	-\$52,058,910	\$0	\$0
71	ANNUAL MEI INCREASE FOR FQHC/S/RHCS	\$43,095,280	\$21,547,640	\$44,835,830	\$22,417,920	\$13,675,450	\$6,837,720	-\$29,419,830	-\$14,709,920	-\$31,160,390	-\$15,580,190
72	HOSPICE RATE INCREASES	\$10,887,310	\$5,443,650	\$7,743,880	\$3,871,940	\$5,763,080	\$2,881,540	-\$5,124,230	-\$2,562,110	-\$1,980,800	-\$990,400

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PROVIDER RATES											
73	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$6,059,440	\$3,029,720	\$4,973,530	\$2,486,770	\$4,318,460	\$2,159,230	-\$1,740,980	-\$870,490	-\$655,070	-\$327,540
74	DME REIMBURSEMENT CHANGES	\$4,482,190	\$2,241,100	\$8,125,560	\$4,062,780	\$660,100	\$330,050	-\$3,822,090	-\$1,911,050	-\$7,465,460	-\$3,732,730
137	FAMILY PLANNING RATE INCREASE	\$0	\$0	\$28,041,000	\$6,059,000	\$27,286,590	\$5,682,170	\$27,286,590	\$5,682,170	-\$754,420	-\$376,830
--	REDUCTION TO NON-CONTRACT HOSP BY 10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	REDUCTION TO PROVIDER PAYMENTS BY 10%	\$0	\$0	-\$66,826,000	-\$33,433,000	\$0	\$0	\$0	\$0	\$66,826,000	\$33,433,000
	PROVIDER RATES SUBTOTAL	\$526,910,560	\$263,455,280	\$150,265,850	\$67,151,420	\$165,330,720	\$74,704,240	-\$361,579,840	-\$188,751,040	\$15,064,870	\$7,552,810
HOSPITAL FINANCING											
75	HOSP FINANCING - DSH PMT	\$1,614,917,000	\$582,337,500	\$1,617,872,000	\$585,722,500	\$1,524,722,000	\$491,786,000	-\$90,195,000	-\$90,551,500	-\$93,150,000	-\$93,936,500
76	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEM	\$477,742,000	\$238,871,000	\$485,949,000	\$242,974,500	\$472,128,000	\$236,064,000	-\$5,614,000	-\$2,807,000	-\$13,821,000	-\$6,910,500
77	HOSP FINANCING - SAFETY NET CARE POOL	\$578,427,000	\$31,652,000	\$461,181,000	\$0	\$415,263,000	\$0	-\$163,164,000	-\$31,652,000	-\$45,918,000	\$0
78	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$292,936,000	\$146,468,000	\$284,284,000	\$142,142,000	\$298,984,000	\$149,492,000	\$6,048,000	\$3,024,000	\$14,700,000	\$7,350,000
79	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$154,860,000	\$0	\$226,721,000	\$0	\$75,000,000	\$0	-\$79,860,000	\$0	-\$151,721,000	\$0
80	HOSP FINANCING - HEALTH CARE COVERAGE INITIATIV	\$150,000,000	\$0	\$135,000,000	\$0	\$135,000,000	\$0	-\$15,000,000	\$0	\$0	\$0
81	HOSP FINANCING - STABILIZATION FUNDING	\$56,300,000	\$28,150,000	\$100,903,000	\$50,451,500	\$15,500,000	\$11,750,000	-\$40,800,000	-\$16,400,000	-\$85,403,000	-\$38,701,500
83	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,656,000	\$14,828,000	\$64,998,000	\$32,499,000	\$64,998,000	\$32,499,000	\$35,342,000	\$17,671,000	\$0	\$0
84	HOSP FINANCING - DPH INTERIM RECONCILIATION	\$40,565,000	\$0	\$43,211,000	\$0	\$42,891,000	\$0	\$2,326,000	\$0	-\$320,000	\$0
85	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$0	\$26,000,000	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$0
86	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$27,181,000	\$0	\$9,337,000	\$4,668,500	\$6,262,000	\$3,131,000	-\$20,919,000	\$3,131,000	-\$3,075,000	-\$1,537,500
87	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,998,000	\$1,999,000	\$4,298,000	\$2,149,000	\$7,950,000	\$3,975,000	\$3,952,000	\$1,976,000	\$3,652,000	\$1,826,000
88	HOSP FINANCING - MIA LTC	\$0	-\$10,570,000	\$0	-\$14,743,000	\$0	-\$14,743,000	\$0	-\$4,173,000	\$0	\$0
89	HOSP FINANCING - BCCTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$364,500,000	\$0	-\$375,315,500	\$0	-\$451,124,000	\$0	-\$86,624,000	\$0	-\$75,808,500
91	HOSP FINANCING - DPH RATE RECONCILIATION	-\$30,528,000	-\$30,528,000	-\$30,528,000	-\$30,528,000	-\$30,528,000	-\$30,528,000	\$0	\$0	\$0	\$0
--	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$0	\$0	\$80,396,000	\$0	\$0	\$0	\$0	\$0	-\$80,396,000	\$0
	HOSPITAL FINANCING SUBTOTAL	\$3,422,054,000	\$638,707,500	\$3,509,622,000	\$640,020,500	\$3,054,170,000	\$432,302,000	-\$367,884,000	-\$206,405,500	-\$455,452,000	-\$207,718,500
SUPPLEMENTAL PMNTS.											
92	CAPITAL PROJECT DEBT REIMBURSEMENT	\$104,156,000	\$52,078,000	\$127,945,000	\$63,972,500	\$137,370,000	\$68,685,000	\$33,214,000	\$16,607,000	\$9,425,000	\$4,712,500
93	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000	\$0	\$0	\$0	\$0	\$0

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2007-08**

NO.	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		MAY 2008 EST. FOR 2007-08		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
SUPPLEMENTAL PMNTS.											
94	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0	\$0	\$0
96	FFP FOR LOCAL TRAUMA CENTERS	\$44,000,000	\$22,000,000	\$44,530,000	\$22,265,000	\$44,530,000	\$22,265,000	\$530,000	\$265,000	\$0	\$0
97	CERTIFICATION PAYMENTS FOR DP-NFS	\$50,000,000	\$0	\$37,800,000	\$0	\$37,800,000	\$0	-\$12,200,000	\$0	\$0	\$0
98	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$12,500,000	\$6,250,000	\$12,500,000	\$6,250,000	\$2,500,000	\$1,250,000	\$0	\$0
99	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$0
--	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$0	-\$65,000,000	\$0	-\$65,000,000	\$0
	SUPPLEMENTAL PMNTS. SUBTOTAL	\$506,156,000	\$133,078,000	\$520,775,000	\$146,487,500	\$465,200,000	\$151,200,000	-\$40,956,000	\$18,122,000	-\$55,575,000	\$4,712,500
OTHER											
111	HEALTHY FAMILIES - CDMH	\$24,002,000	\$0	\$25,034,000	\$0	\$20,008,000	\$0	-\$3,994,000	\$0	-\$5,026,000	\$0
112	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$18,105,000	\$9,052,500	\$7,242,000	\$3,621,000	-\$10,863,000	-\$5,431,500	-\$10,863,000	-\$5,431,500
115	MINOR CONSENT SETTLEMENT	\$9,098,000	\$9,098,000	\$9,098,000	\$9,098,000	\$9,098,000	\$9,098,000	\$0	\$0	\$0	\$0
119	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
123	INDIAN HEALTH SERVICES	\$0	-\$6,000,000	\$0	-\$6,000,000	\$0	-\$8,500,000	\$0	-\$2,500,000	\$0	-\$2,500,000
124	STATE-ONLY IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$36,000,000	\$0	\$32,515,000	\$0	\$20,515,000	\$0	-\$3,485,000
125	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
127	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$48,000,000	\$0	\$67,000,000	\$0	\$67,900,000	\$0	\$19,900,000	\$0	\$900,000
128	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	MEDICAL SUPPORT ENHANCEMENTS	-\$1,739,070	-\$869,540	-\$704,130	-\$352,060	-\$253,480	-\$126,740	\$1,485,590	\$742,790	\$450,650	\$225,320
131	ENHANCED RECOVERIES GENERATED BY DRA OF 2005	-\$1,216,500	-\$608,250	-\$1,006,420	-\$503,210	-\$1,006,420	-\$503,210	\$210,090	\$105,040	\$0	\$0
132	DENTAL RETROACTIVE RATE CHANGES	-\$603,000	-\$301,500	-\$2,286,000	-\$1,143,000	-\$2,286,000	-\$1,143,000	-\$1,683,000	-\$841,500	\$0	\$0
133	EDS COST CONTAINMENT PROJECTS	-\$3,010,440	-\$1,505,220	-\$7,672,660	-\$3,836,330	-\$6,610,470	-\$3,305,240	-\$3,600,040	-\$1,800,020	\$1,062,190	\$531,090
134	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$42,479,820	-\$21,239,910	-\$26,368,000	-\$13,184,000	-\$24,013,990	-\$12,007,000	\$18,465,830	\$9,232,910	\$2,354,010	\$1,177,010
140	DELAY CHECKWRITE JUNE 2008 TO JULY 2008	\$0	\$0	-\$330,000,000	-\$165,000,000	-\$330,000,000	-\$165,000,000	-\$330,000,000	-\$165,000,000	\$0	\$0
--	ANTI-FRAUD EXPANSION FOR FY 2004-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	ANTI-FRAUD EXPANSION FOR FY 2006-07	-\$88,060,000	-\$44,030,000	-\$46,730,000	-\$23,365,000	\$0	\$0	\$88,060,000	\$44,030,000	\$46,730,000	\$23,365,000
--	DISCONTINUE PART B PREMIUM FOR UNMET SOC BENE	\$0	\$0	-\$8,400,000	-\$4,200,000	\$0	\$0	\$0	\$0	\$8,400,000	\$4,200,000
--	ESTATE RECOVERY REGULATIONS	\$2,173,000	\$1,086,500	\$819,000	\$409,500	\$0	\$0	-\$2,173,000	-\$1,086,500	-\$819,000	-\$409,500
--	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CDD	\$0	\$0	\$35,816,000	\$0	\$0	\$0	\$0	\$0	-\$35,816,000	\$0

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES
MAY 2008 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2007 ESTIMATE
FISCAL YEAR 2007-08**

NO.	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		MAY 2008 EST. FOR 2007-08		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER										
--	NEW RECOVERY ACTIVITIES	-\$27,900,000	-\$13,950,000	\$0	\$0	\$0	\$0	\$27,900,000	\$13,950,000	\$0	\$0
--	REDUCTION TO DEVEL. CTRS/STATE OP. SMALL FAC.	\$0	\$0	-\$794,000	\$0	\$0	\$0	\$0	\$0	\$794,000	\$0
	OTHER SUBTOTAL	-\$110,630,830	-\$8,267,410	-\$334,089,200	-\$95,023,600	-\$326,822,360	-\$76,451,180	-\$216,191,540	-\$68,183,770	\$7,266,840	\$18,572,420
	GRAND TOTAL	\$4,118,904,790	\$757,053,890	\$3,815,564,780	\$492,031,880	\$3,409,646,470	\$422,766,060	-\$709,258,330	-\$334,287,830	-\$405,918,320	-\$69,265,820

Costs shown include application of payment lag factor, but not percent reflected in base calculation.