

CASELOAD

**MEDI-CAL
MAY 2008
LOCAL ASSISTANCE ESTIMATE
for
FISCAL YEARS
2007-08 and 2008-09**

Fiscal Forecasting and Data Management Branch
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**Estimated Average Monthly Certified Eligibles
May 08 Medi-Cal Estimate
Fiscal Years 2006-2007, 2007-2008, & 2008-2009**

*(With Estimated Impact of Eligibility Policy Changes)****

	2006-2007	2007-2008	2008-2009	06-07 To 07-08 % Change	07-08 To 08-09 % Change
Public Assistance	2,507,200	2,530,500	2,562,800	0.93%	1.28%
Aged	391,600	396,500	401,300	1.25%	1.21%
Blind	23,700	23,200	23,100	-2.11%	-0.43%
Disabled	896,400	913,100	930,800	1.86%	1.94%
Families	1,195,500	1,197,700	1,207,600	0.18%	0.83%
Long Term	62,700	63,100	63,300	0.64%	0.32%
Aged	47,900	47,800	47,800	-0.21%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,600	15,100	15,300	3.42%	1.32%
Medically Needy 1/	3,271,500	3,310,500	3,222,500	1.19%	-2.66%
Aged	207,800	219,900	234,000	5.82%	6.41%
Blind	600	600	600	0.00%	0.00%
Disabled	109,400	117,300	125,000	7.22%	6.56%
Families 2/	2,953,700	2,972,700	2,862,900	0.64%	-3.69%
Medically Indigent	230,800	226,900	221,200	-1.69%	-2.51%
Children	227,400	223,900	218,200	-1.54%	-2.55%
Adults	3,400	3,000	3,000	-11.76%	0.00%
Other	470,900	505,500	516,900	7.35%	2.26%
Refugees	2,100	2,600	2,700	23.81%	3.85%
Undocumented Persons 3/	70,400	68,500	69,100	-2.70%	0.88%
185% Poverty 4/	197,500	209,900	213,000	6.28%	1.48%
133% Poverty	105,000	115,500	118,200	10.00%	2.34%
100% Poverty	90,100	102,400	107,200	13.65%	4.69%
QMB	5,800	6,600	6,700	13.79%	1.52%
GRAND TOTAL	6,543,100	6,636,500	6,586,700	1.43%	-0.75%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

***** See Attached Chart reflecting impact of Policy Changes.**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ The 1931(b) category of eligibility is included in MN-Families.

3/ Undocumented Persons include aid codes 55, 58, & 5F. Those aid codes include the Medically Needy & Medically Indigent; however, total undocumented persons cannot be determined by only these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	2006-2007	2007-2008	2008-2009
Total Undoc. Persons	784,500	785,100	778,300

4/ Includes the following presumptive eligibility for pregnant women program eligibles:

	2006-2007	2007-2008	2008-2009
Presumptive Eligibility	39,300	43,800	42,800

5/ The following Medi-Cal special program eligibles (average monthly during FY 2006-07 shown in parenthesis) are not included above: BCCTP (10,272), Tuberculosis (1,071), Dialysis (67), TPN (3), QDWI (1), SLMB (4,276), and QI-1 (8,507). Family PACT eligibles are also not included above.

May 2008 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)

<u>Policy Change</u>	<u>Budget Aid Category Group</u>	Caseload Change	
		<u>2007-08</u>	<u>2008-09</u>
PC 145 Reinstate QSR for Parents	MN AFDC (Families)	-	(6,764)
	Total	-	(6,764)
PC 146 Reduce CEC and Restore QSR	MN AFDC (Families)	-	(74,895)
	MIC	-	(5,640)
	133% Poverty	-	(2,910)
	100% Poverty	-	(2,581)
	Total	-	(86,026)
PC 185 1931(b) Expansion Rollback	MN AFDC (Families)		(39,021)
			(39,021)
PC 186 Month-To-Month Eligibility For Undoc Immigrants	MN AFDC (Families)		(11,000)
	Total		(11,000)
By aid code group	By Aid Category Group		
	PA Disabled	-	-
	MN Aged	-	-
	MN Disabled	-	-
	MN AFDC (Families)	-	(131,680)
	MIC	-	(5,640)
	Undocumented MN/MI	-	
	185% Poverty	-	-
	133% Poverty	-	(2,910)
	100% Poverty	-	(2,581)
	Total		(142,811)
	Total Caseload Changes	-	(142,811)

Note: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

**Comparison of Average Monthly Certified Eligibles
May 08 Medi-Cal Estimate
Fiscal Year 2007-2008**

(With Estimated Impact of Eligibility Policy Changes)

	<u>Appropriation 2007-2008</u>	<u>Nov 2007 2007-2008</u>	<u>May 2008 2007-2008</u>	<u>May 07 to Nov 07 % Change</u>	<u>Nov 07 to May 08 % Change</u>
Public Assistance	2,506,500	2,513,100	2,530,500	0.26%	0.69%
Aged	395,800	396,100	396,500	0.08%	0.10%
Blind	23,600	23,400	23,200	-0.85%	-0.85%
Disabled	916,800	915,000	913,100	-0.20%	-0.21%
Families	1,170,300	1,178,600	1,197,700	0.71%	1.62%
Long Term	62,400	63,000	63,100	0.96%	0.16%
Aged	47,800	47,800	47,800	0.00%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,400	15,000	15,100	4.17%	0.67%
Medically Needy 1/	3,309,700	3,321,800	3,310,500	0.37%	-0.34%
Aged	215,200	220,900	219,900	2.65%	-0.45%
Blind	600	600	600	0.00%	0.00%
Disabled	111,400	119,300	117,300	7.09%	-1.68%
Families	2,982,500	2,981,000	2,972,700	-0.05%	-0.28%
Medically Indigent	227,100	227,500	226,900	0.18%	-0.26%
Children	223,800	224,500	223,900	0.31%	-0.27%
Adults	3,300	3,000	3,000	-9.09%	0.00%
Other	480,400	512,300	505,500	6.64%	-1.33%
Refugees	2,400	2,500	2,600	4.17%	4.00%
Undocumented Persons	72,100	71,300	68,500	-1.11%	-3.93%
185% Poverty	200,600	213,800	209,900	6.58%	-1.82%
133% Poverty	108,300	115,200	115,500	6.37%	0.26%
100% Poverty	90,500	103,500	102,400	14.36%	-1.06%
QMB	6,500	6,000	6,600	-7.69%	10.00%
GRAND TOTAL	6,586,100	6,637,700	6,636,500	0.78%	-0.02%

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

**Comparison of Average Monthly Certified Eligibles
May 08 Medi-Cal Estimate
Fiscal Year 2008-2009**

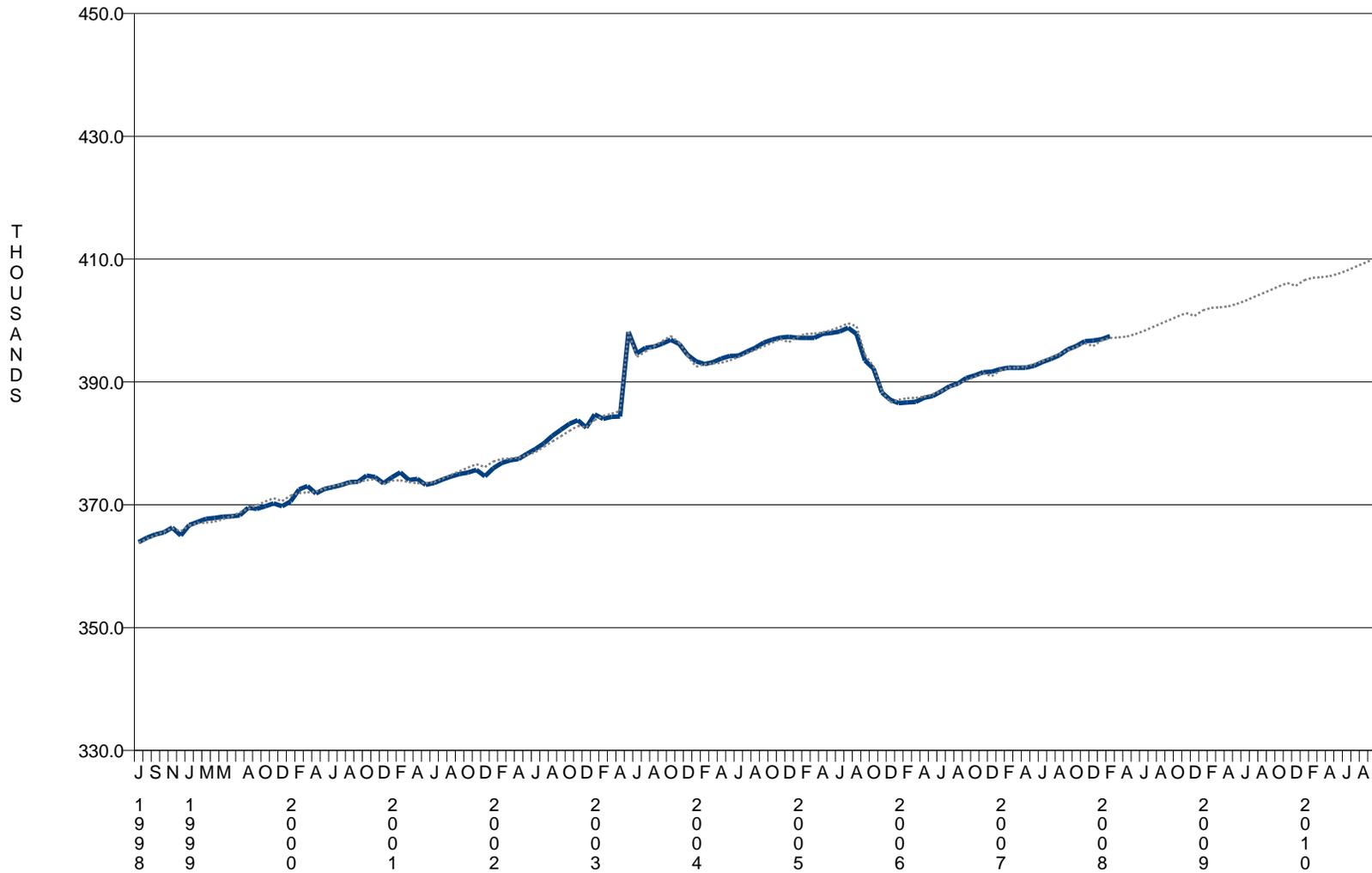
(With Estimated Impact of Eligibility Policy Changes)

	Nov 2007 2008-2009	May 2008 2008-2009	% Change
Public Assistance	2,535,700	2,562,800	1.07%
Aged	400,900	401,300	0.10%
Blind	23,400	23,100	-1.28%
Disabled	932,600	930,800	-0.19%
Families	1,178,800	1,207,600	2.44%
Long Term	63,200	63,300	0.16%
Aged	47,800	47,800	0.00%
Blind	200	200	0.00%
Disabled	15,200	15,300	0.66%
Medically Needy 1/	3,234,500	3,222,500	-0.37%
Aged	235,600	234,000	-0.68%
Blind	600	600	0.00%
Disabled	127,000	125,000	-1.57%
Families	2,871,300	2,862,900	-0.29%
Medically Indigent	213,100	221,200	3.80%
Children	210,100	218,200	3.86%
Adults	3,000	3,000	0.00%
Other	517,300	516,900	-0.08%
Refugees	2,600	2,700	3.85%
Undocumented Persons	72,700	69,100	-4.95%
185% Poverty	219,600	213,000	-3.01%
133% Poverty	112,000	118,200	5.54%
100% Poverty	104,400	107,200	2.68%
QMB	6,000	6,700	11.67%
GRAND TOTAL	6,563,800	6,586,700	0.35%

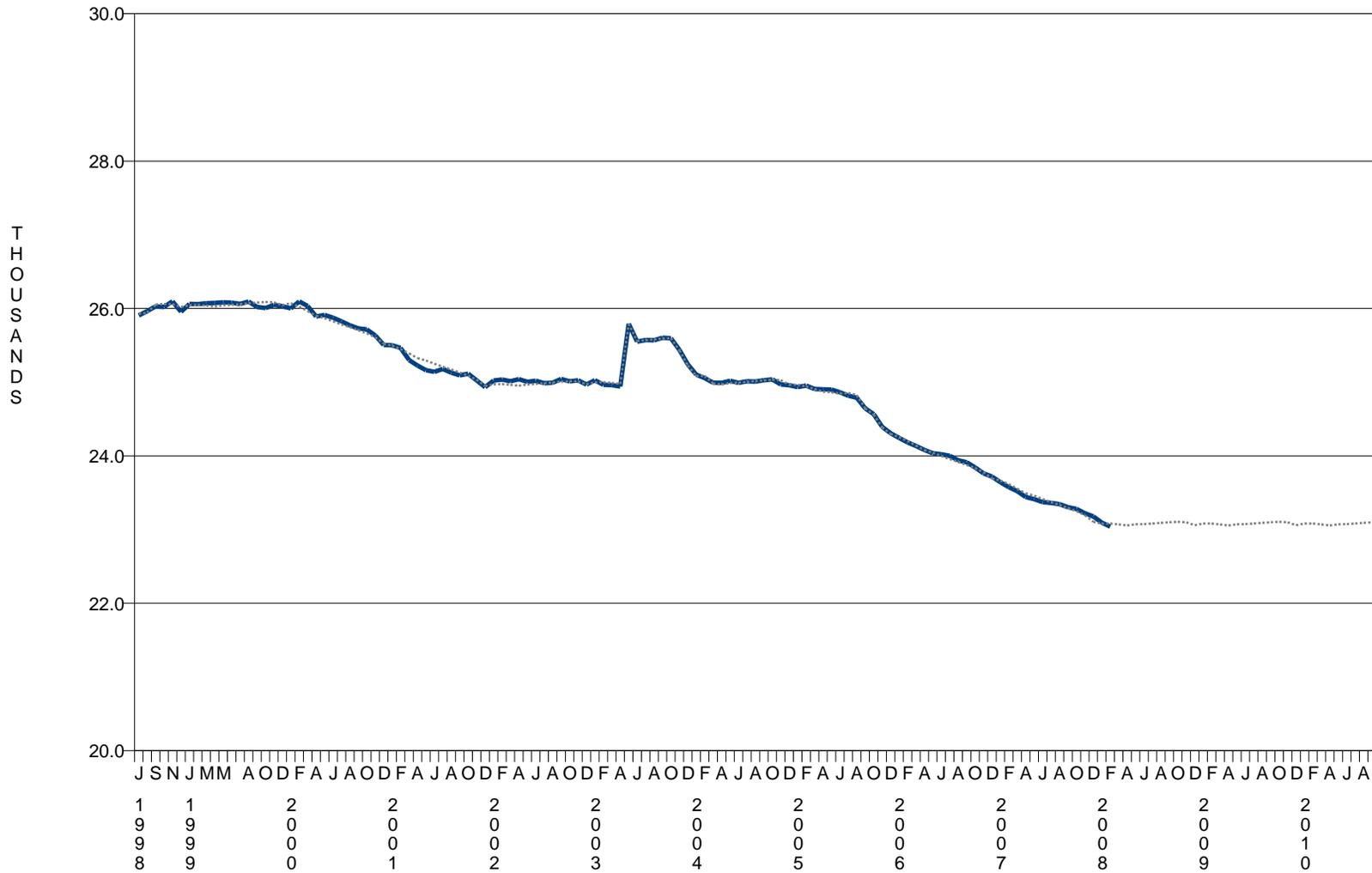
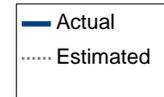
1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-OAS

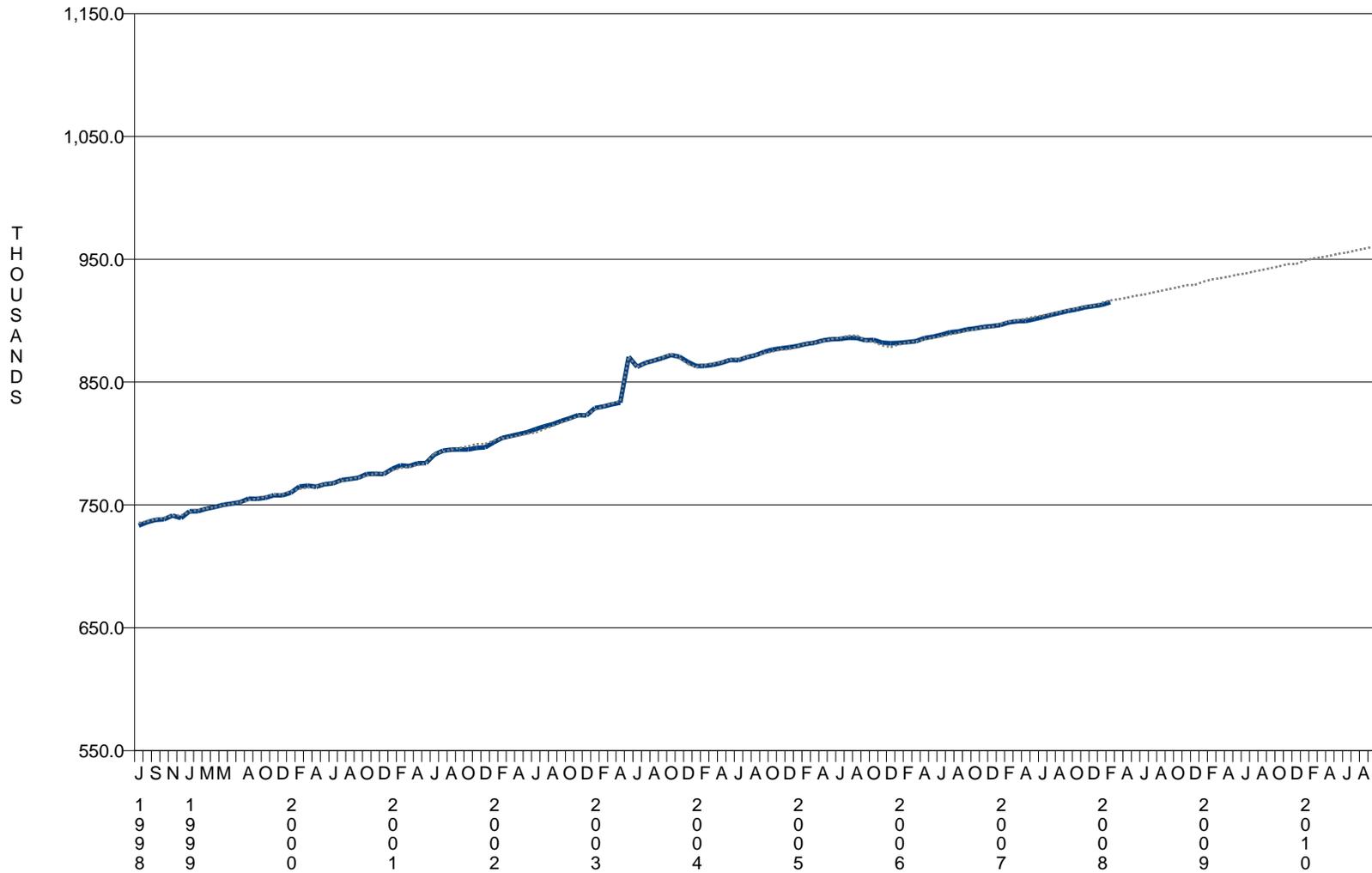
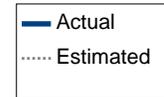
— Actual
 Estimated



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-AB

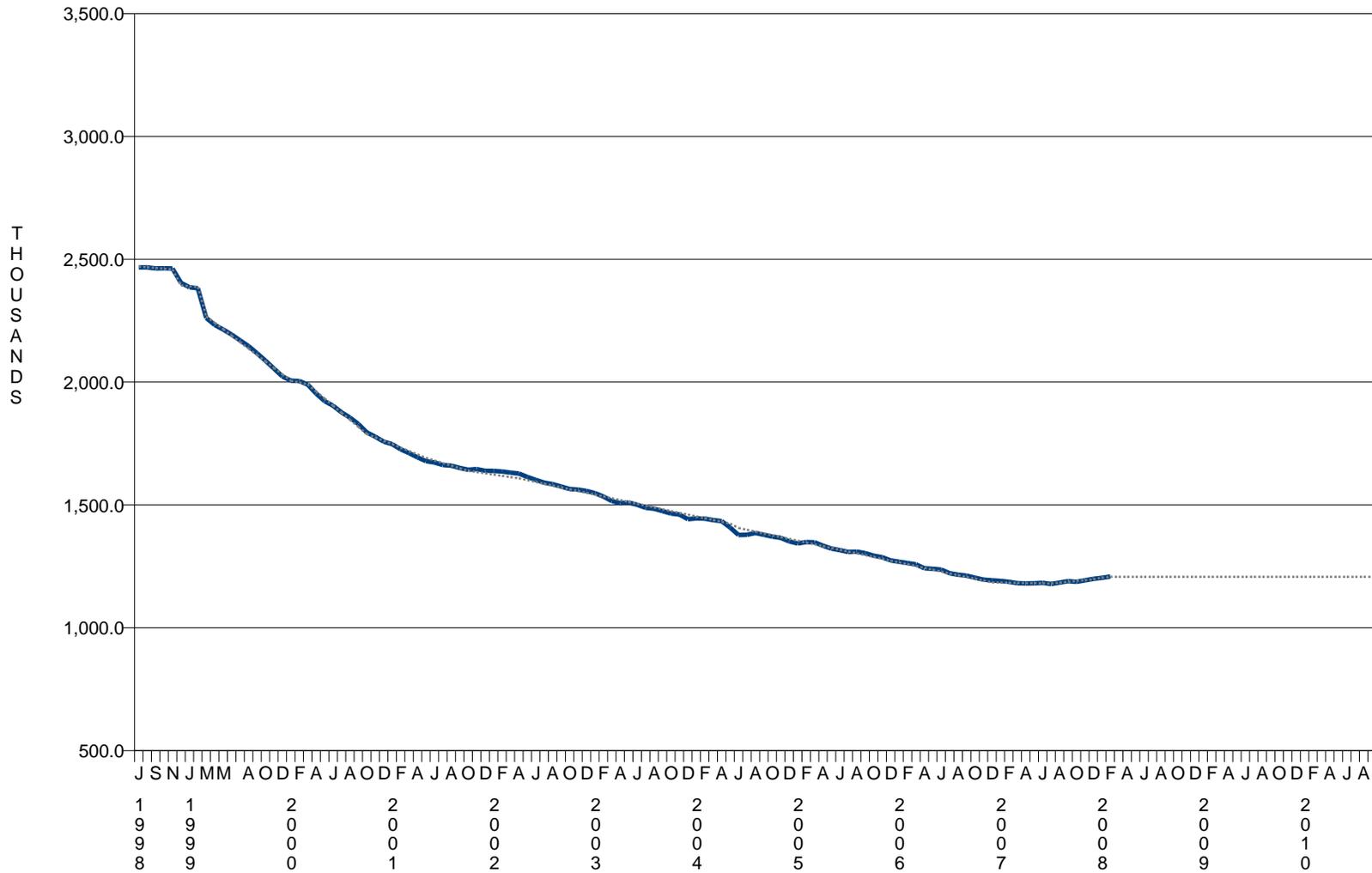


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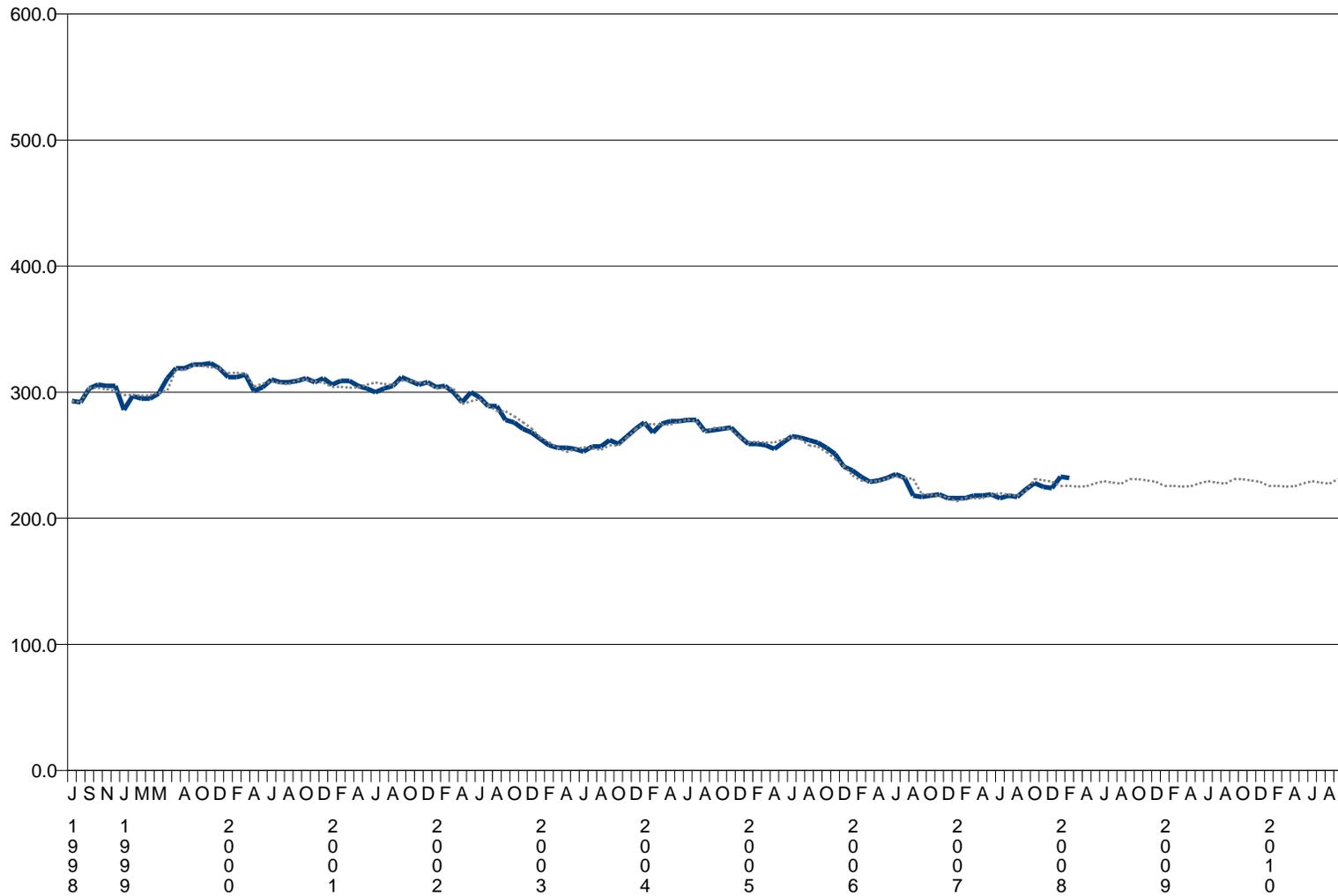
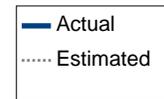


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-AFDC

— Actual
 Estimated

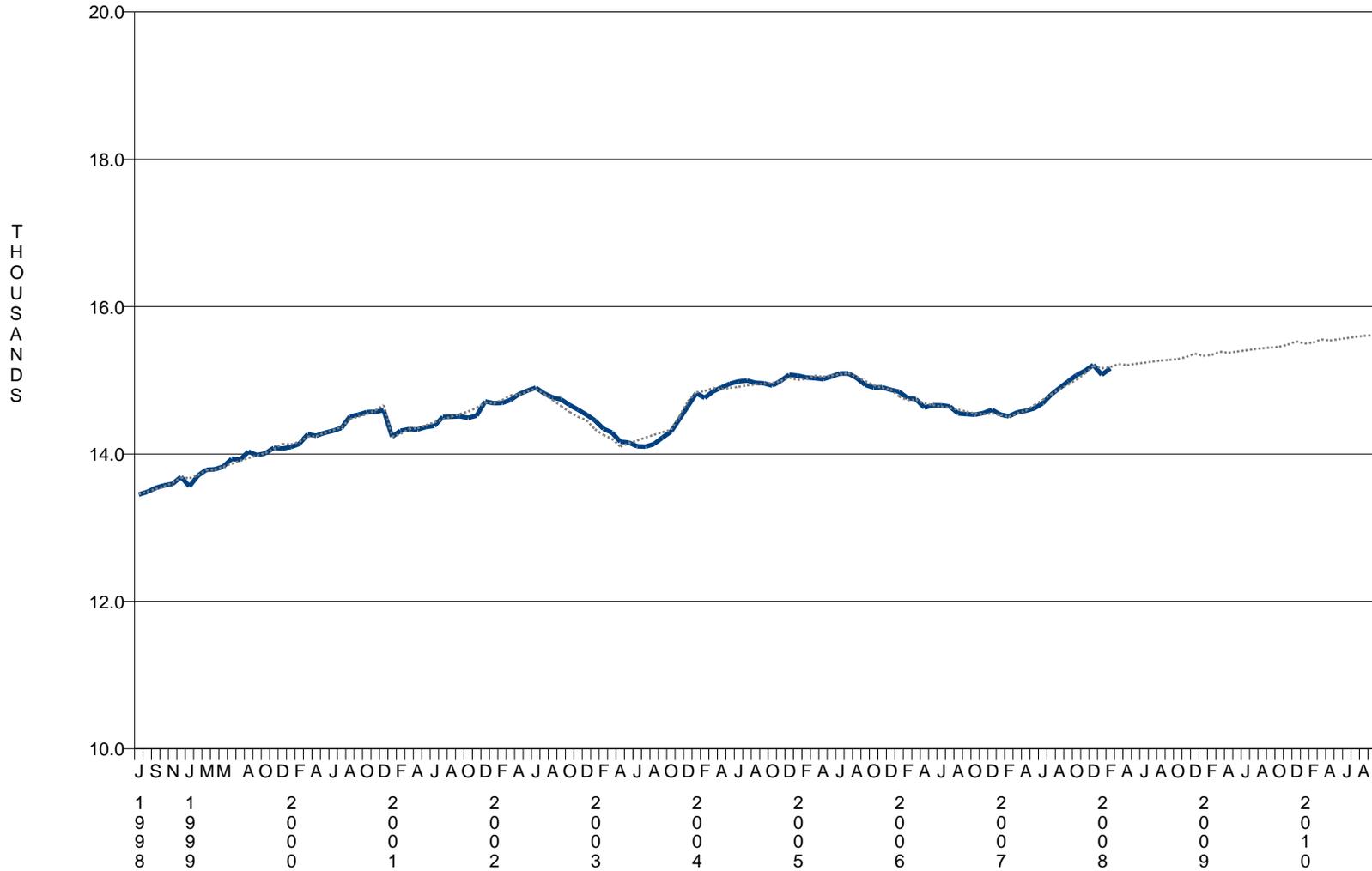


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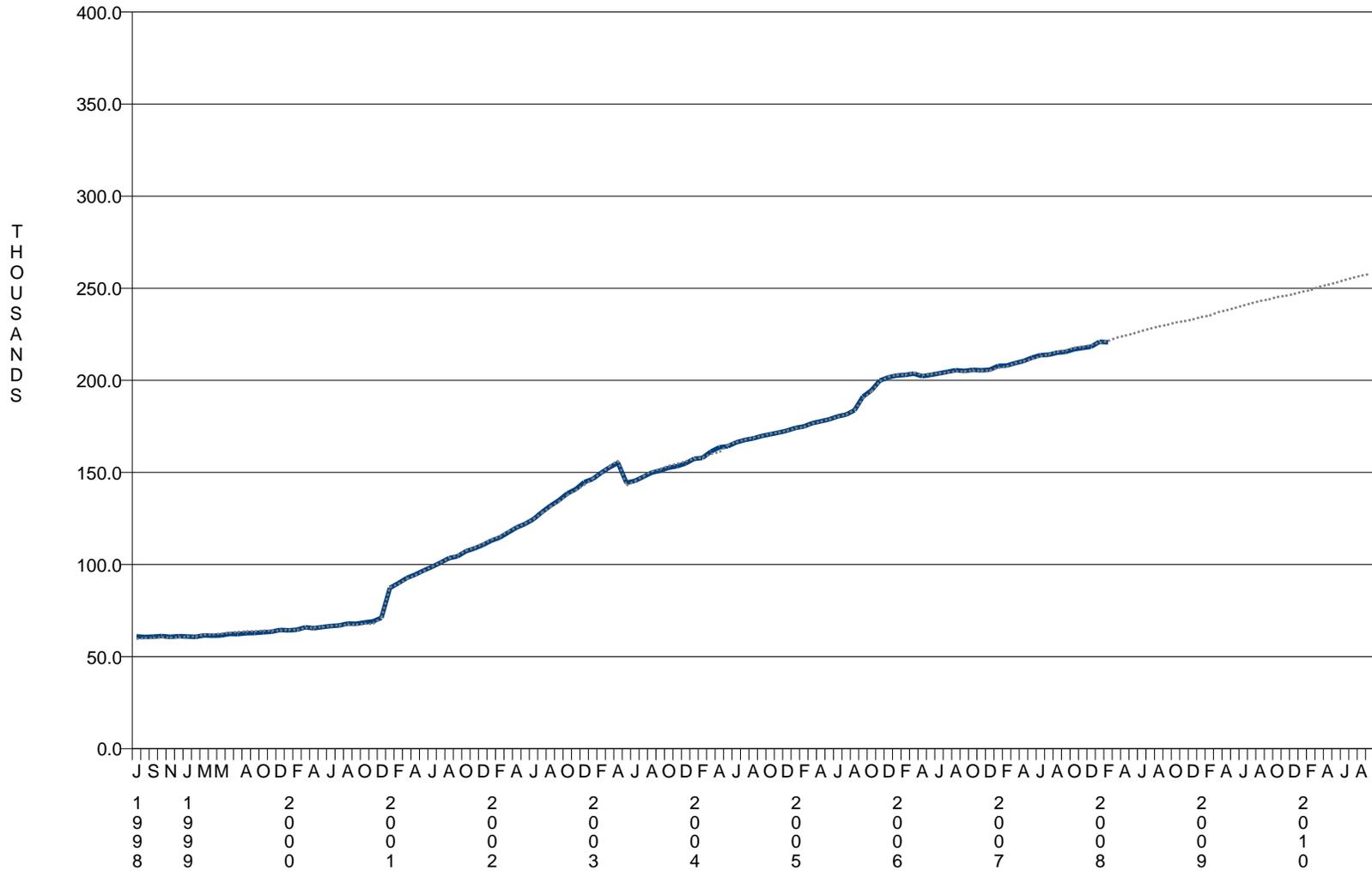
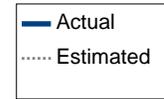


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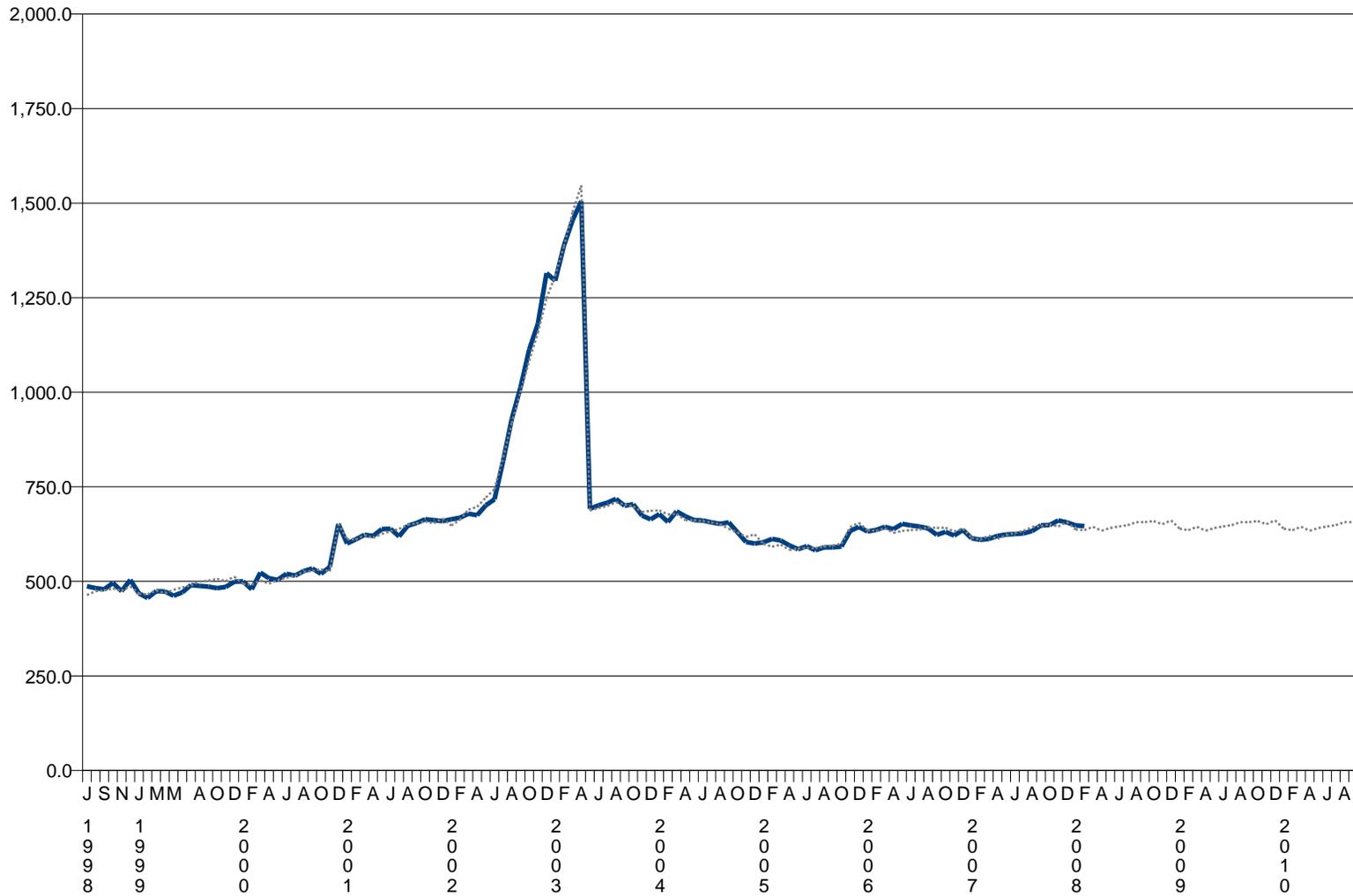
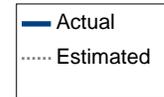
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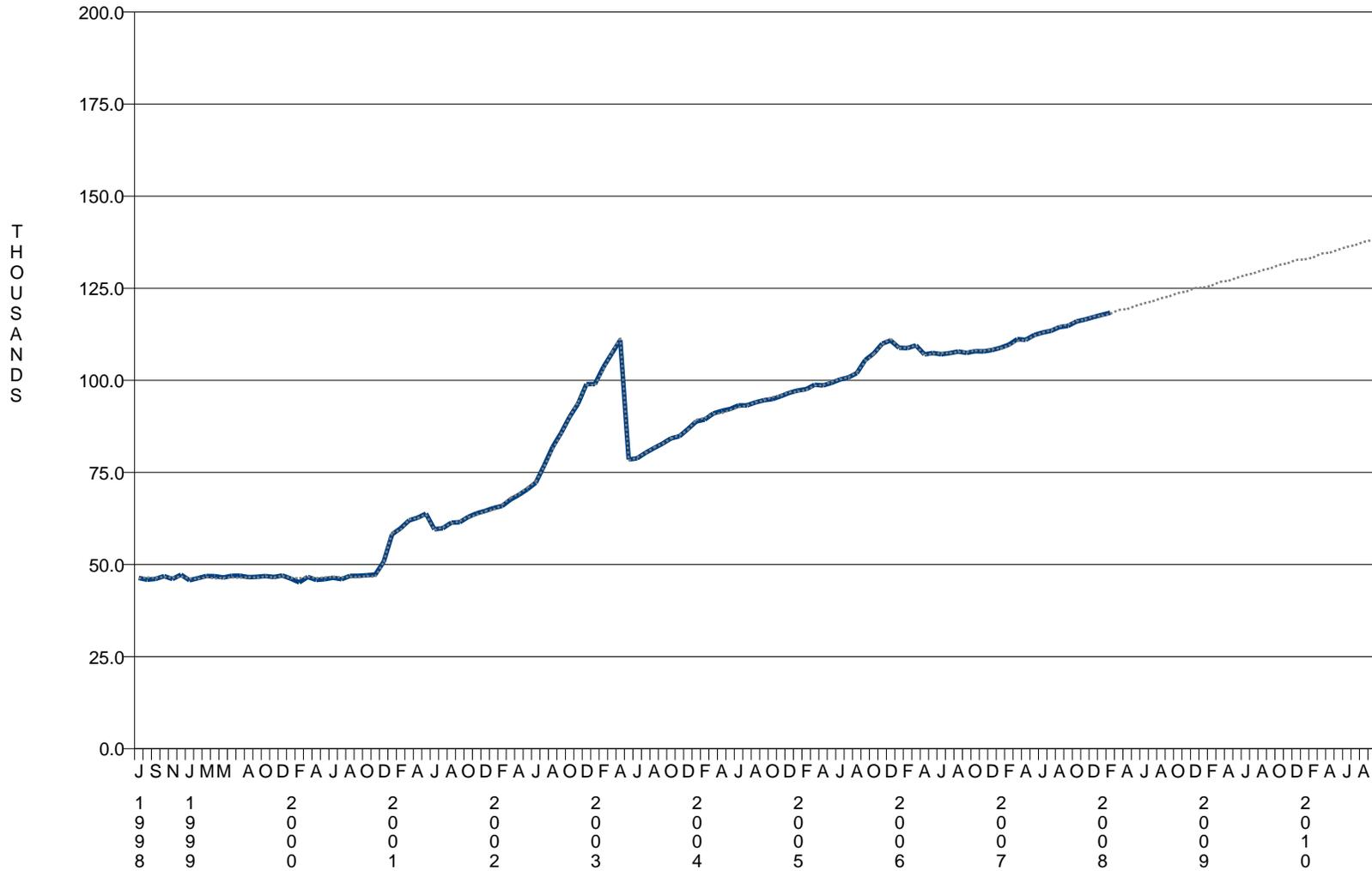
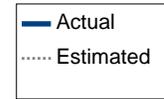
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-OAS



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-AB

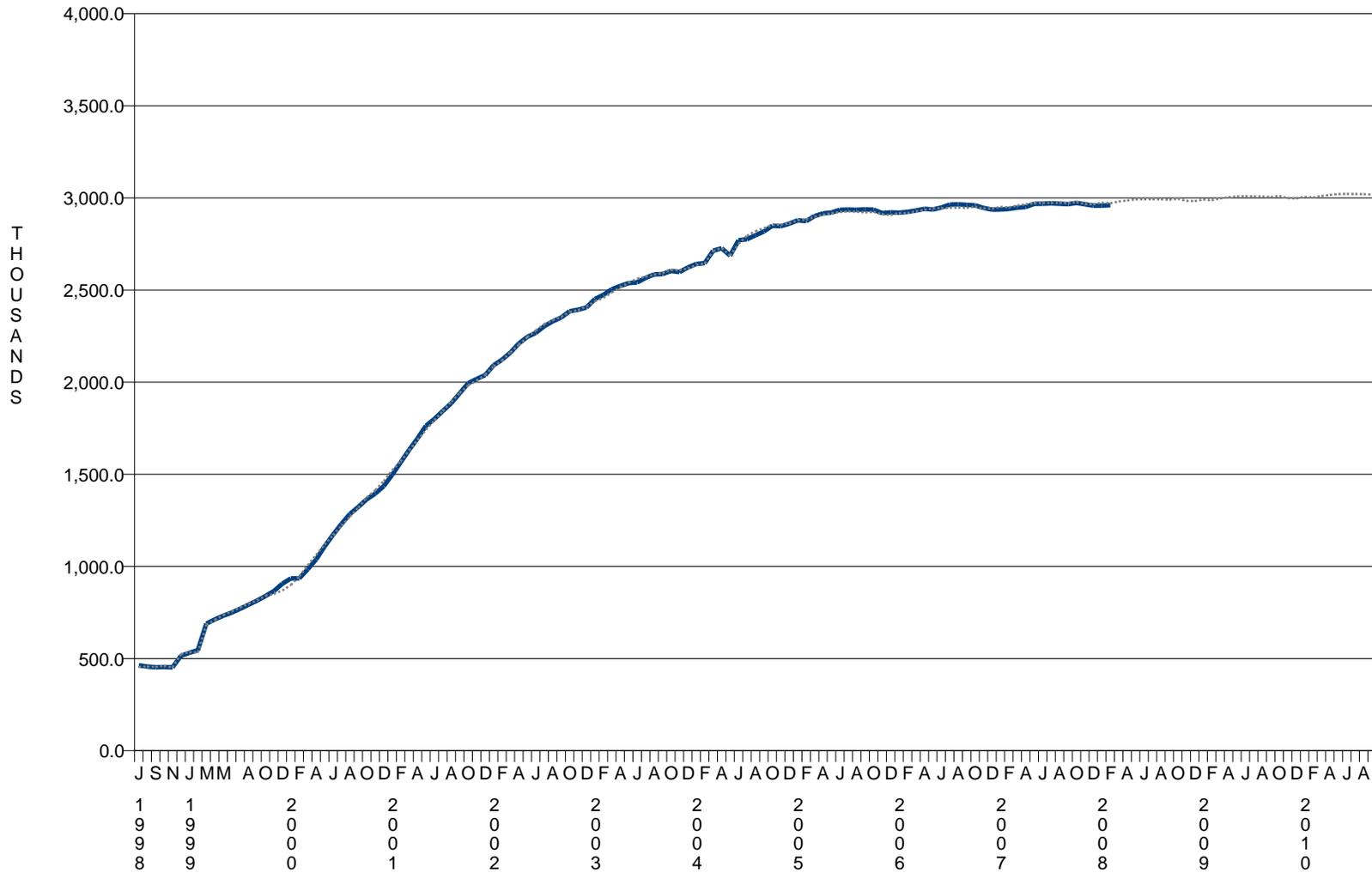


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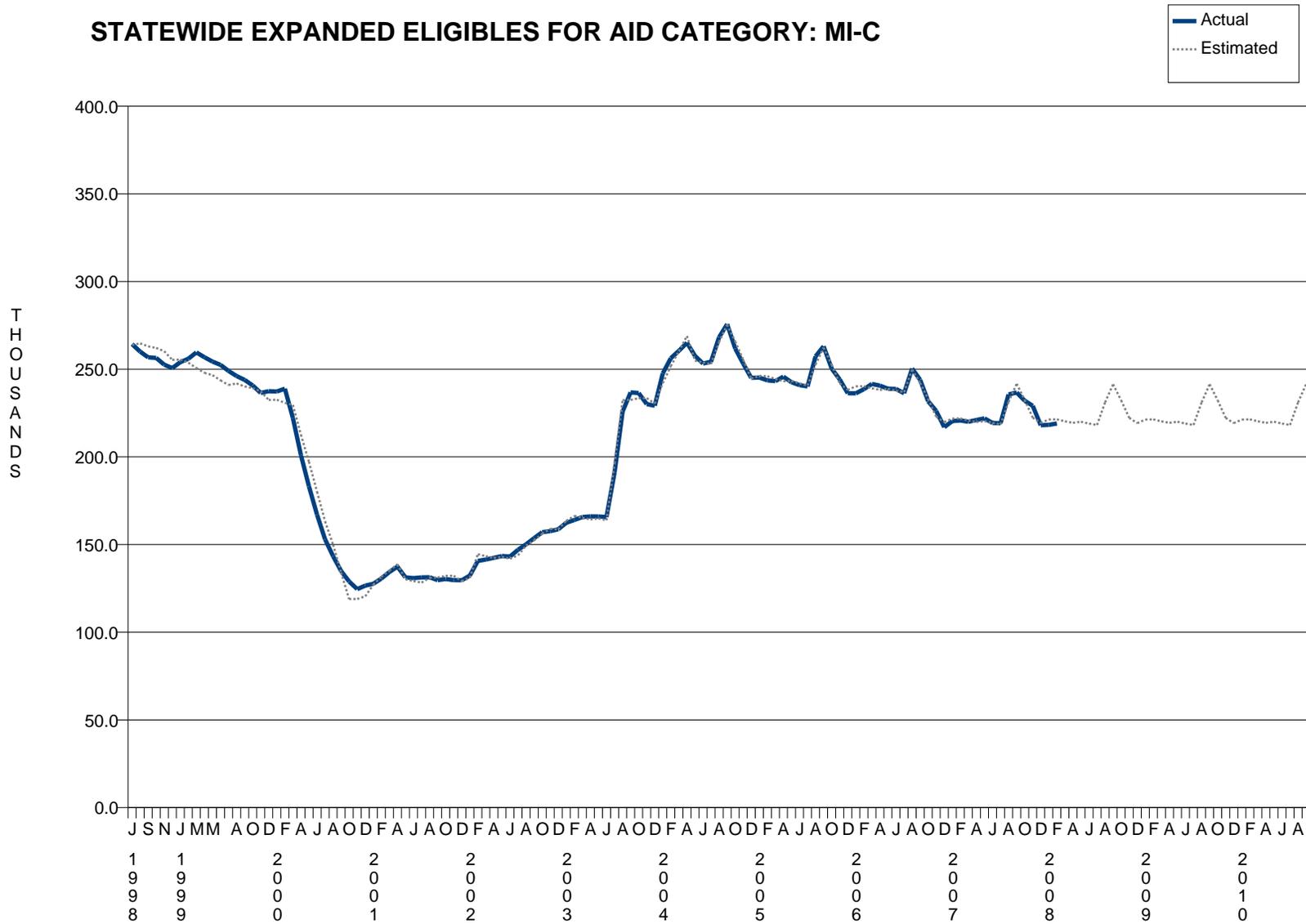


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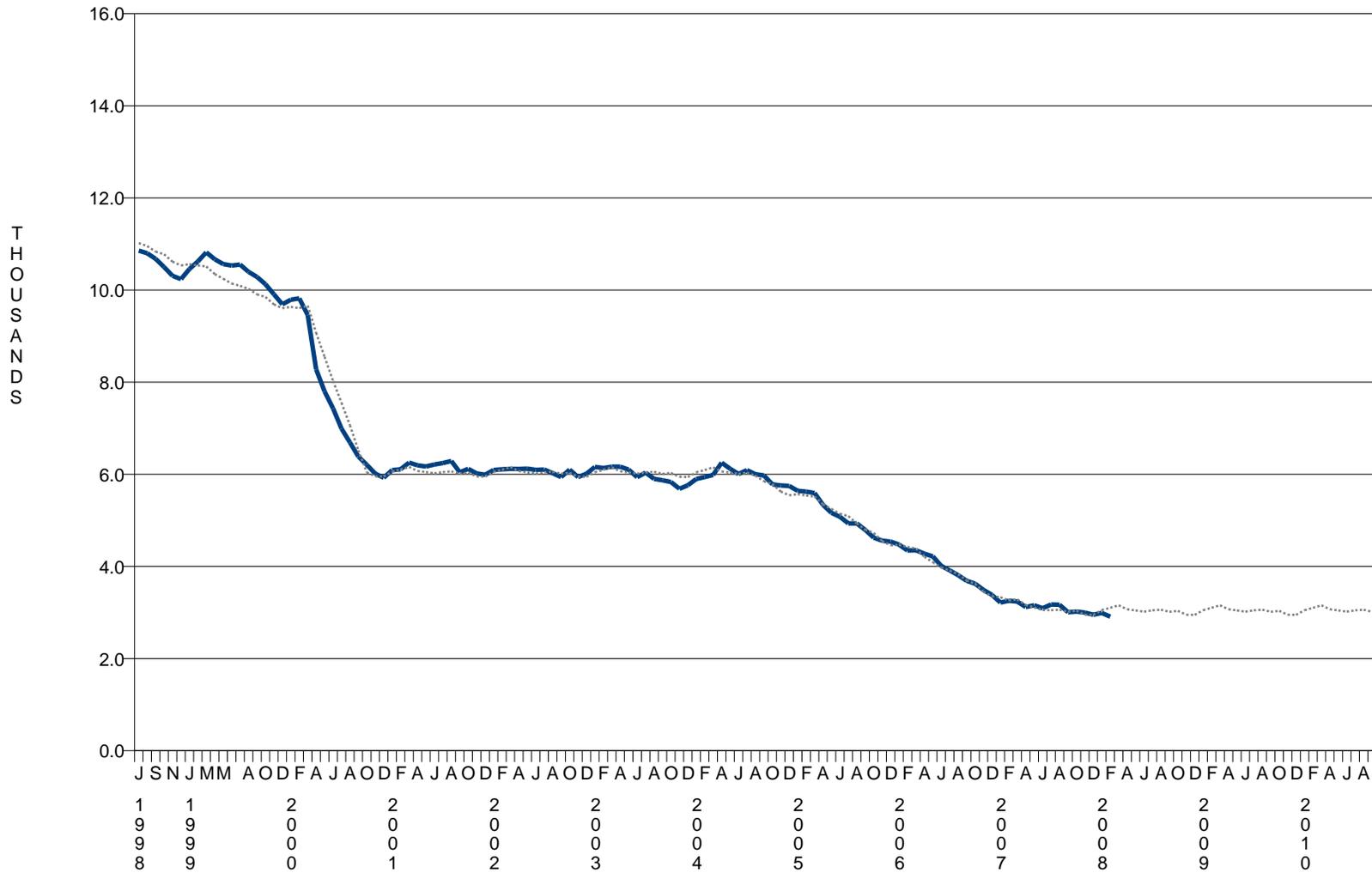
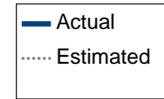
— Actual
 Estimated



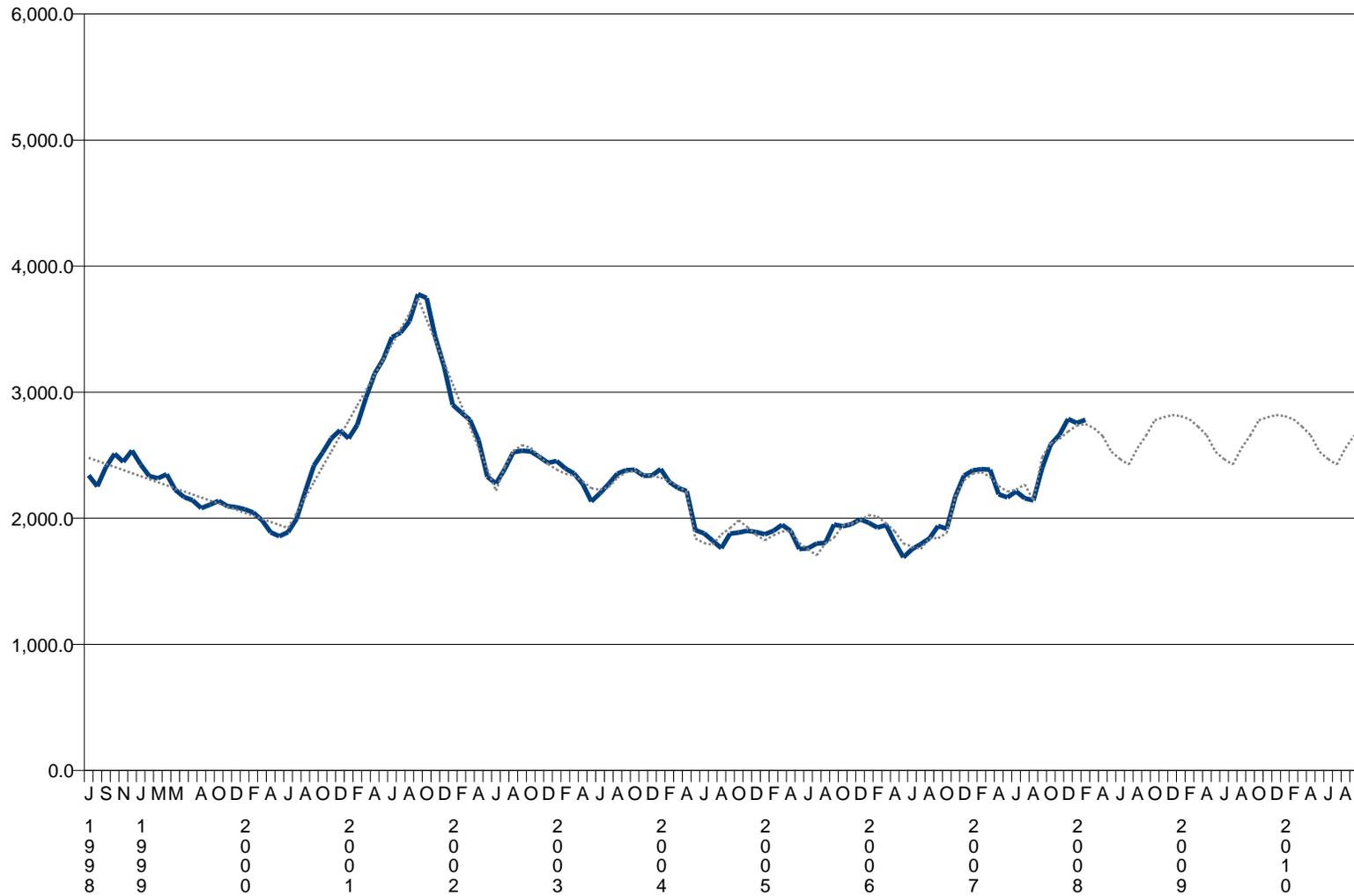
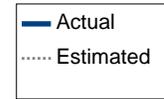
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-C



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-A

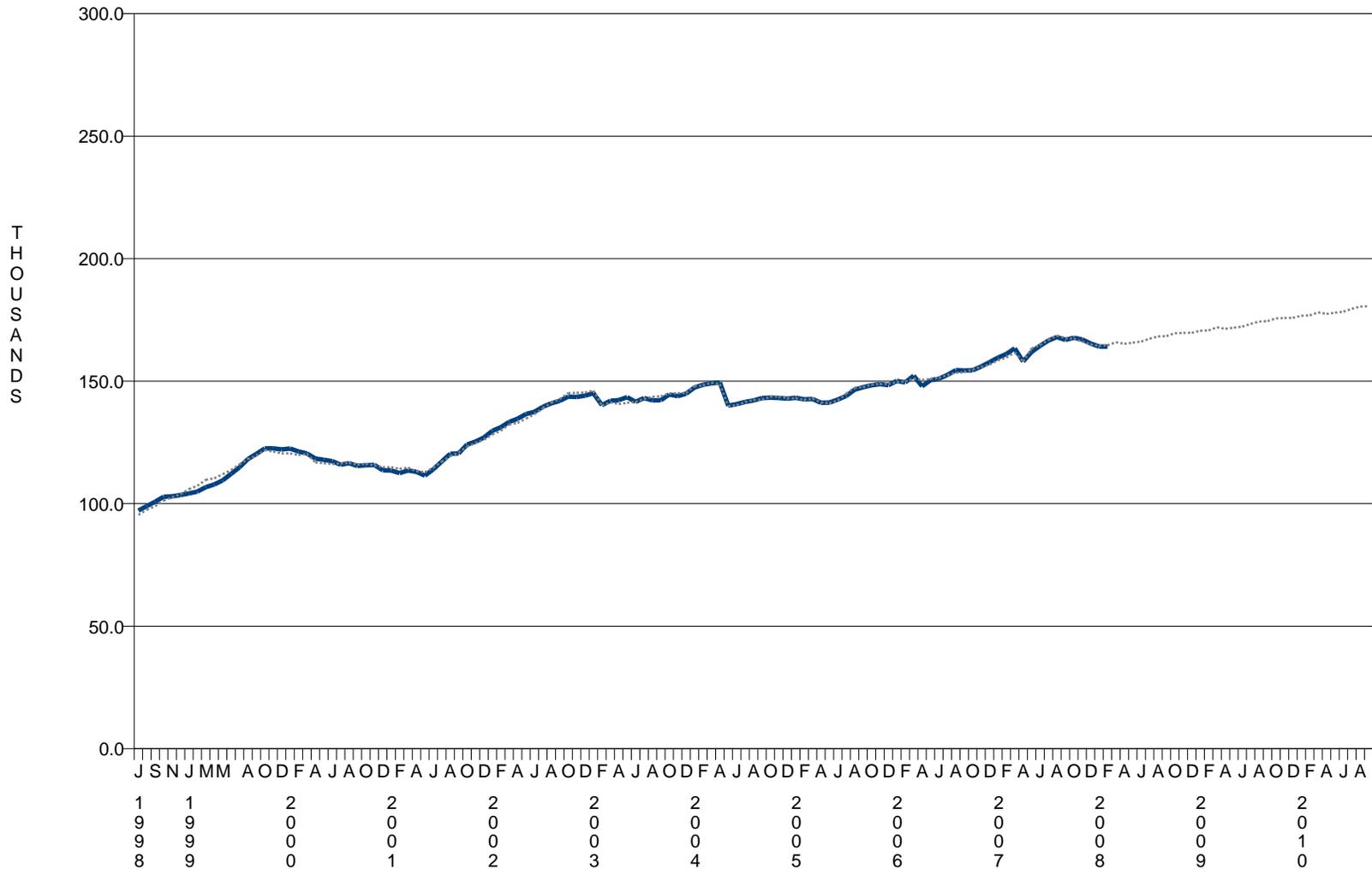


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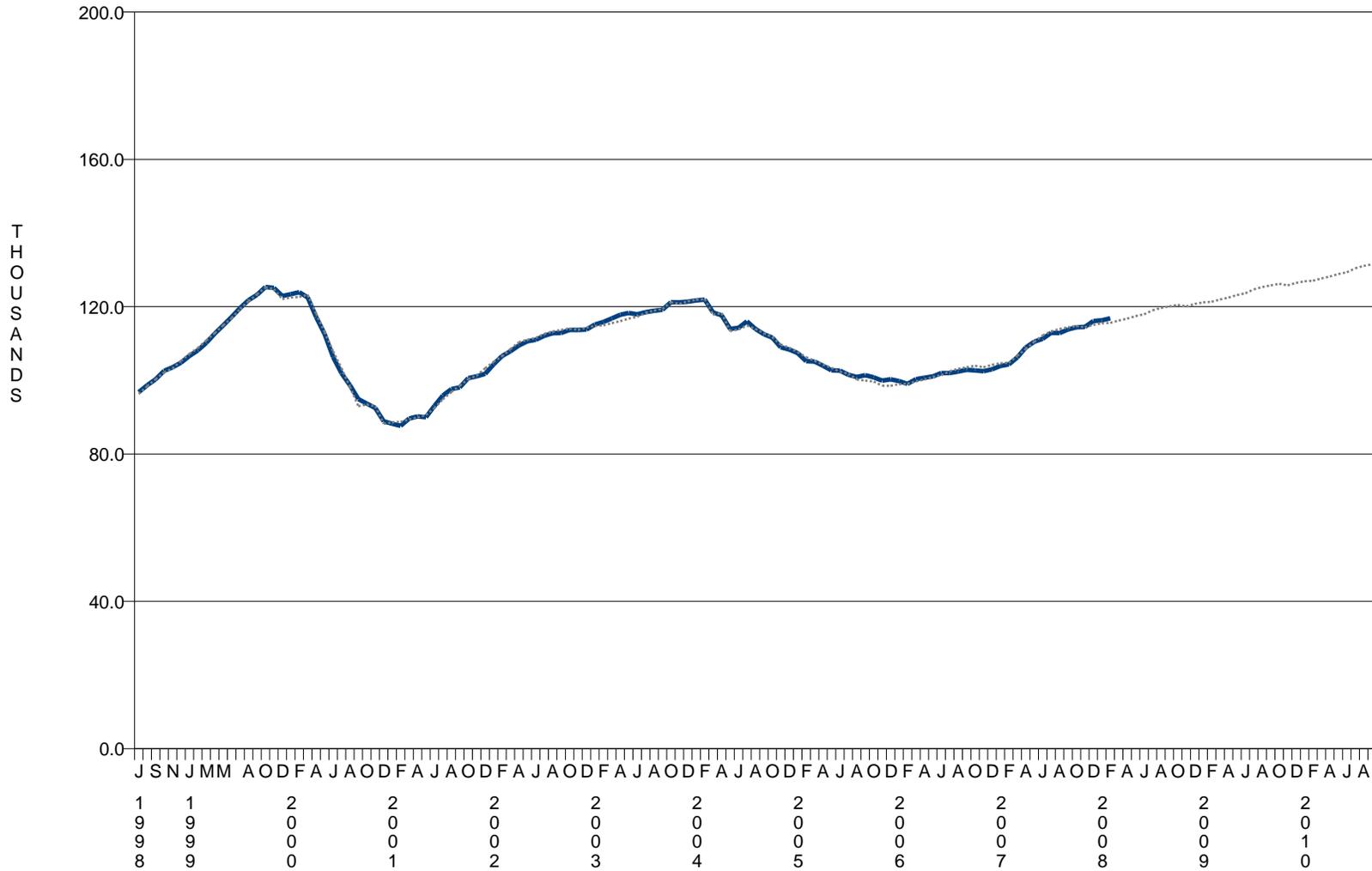
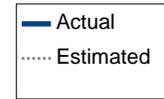


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 185

— Actual
 Estimated



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 133



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 100

