

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**PA-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	270,300	7.18	\$88.62	\$636.33	\$515,992,500
2005-06 *	2	262,600	6.95	\$90.98	\$632.04	\$497,923,600
2005-06 *	3	205,250	5.00	\$105.33	\$526.91	\$324,450,700
2005-06 *	4	183,430	4.12	\$116.02	\$477.98	\$263,033,100
2005-06 *	TOTAL	230,400	6.02	\$96.22	\$579.22	\$1,601,399,800
2006-07 *	1	182,260	4.66	\$111.43	\$519.18	\$283,878,900
2006-07 *	2	178,010	4.41	\$108.82	\$479.85	\$256,252,300
2006-07 *	3	190,630	4.43	\$111.15	\$492.47	\$281,636,400
2006-07 *	4	181,800	4.24	\$108.15	\$459.05	\$250,362,400
2006-07 *	TOTAL	183,170	4.44	\$109.95	\$487.76	\$1,072,130,000
2007-08 *	1	182,380	4.63	\$112.26	\$520.00	\$284,520,700
2007-08 *	2	180,140	4.52	\$112.46	\$508.43	\$274,758,600
2007-08 **	3	191,530	4.42	\$107.03	\$472.60	\$271,554,300
2007-08 **	4	184,290	4.31	\$111.47	\$480.44	\$265,623,800
2007-08 **	TOTAL	184,590	4.47	\$110.78	\$495.01	\$1,096,457,400
2008-09 **	1	186,580	4.71	\$112.65	\$530.50	\$296,934,900
2008-09 **	2	182,870	4.61	\$109.75	\$505.88	\$277,530,900
2008-09 **	3	192,120	4.56	\$112.50	\$513.37	\$295,882,100
2008-09 **	4	186,220	4.36	\$110.88	\$483.81	\$270,284,400
2008-09 **	TOTAL	186,950	4.56	\$111.47	\$508.45	\$1,140,632,200

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**PA-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	16,360	9.39	\$113.92	\$1,070.04	\$52,528,000
2005-06 *	2	15,920	9.02	\$115.54	\$1,042.35	\$49,767,900
2005-06 *	3	14,050	7.56	\$132.58	\$1,002.57	\$42,261,200
2005-06 *	4	13,190	7.02	\$136.40	\$957.08	\$37,863,000
2005-06 *	TOTAL	14,880	8.33	\$122.58	\$1,021.68	\$182,420,200
2006-07 *	1	13,130	7.60	\$138.46	\$1,052.47	\$41,458,000
2006-07 *	2	12,770	7.24	\$139.95	\$1,012.94	\$38,803,800
2006-07 *	3	13,030	7.24	\$141.42	\$1,023.64	\$40,017,000
2006-07 *	4	12,590	6.97	\$142.17	\$991.27	\$37,428,300
2006-07 *	TOTAL	12,880	7.27	\$140.44	\$1,020.43	\$157,707,100
2007-08 *	1	12,700	7.76	\$141.11	\$1,095.73	\$41,732,000
2007-08 *	2	12,420	7.59	\$147.36	\$1,117.82	\$41,633,300
2007-08 **	3	12,830	7.26	\$139.45	\$1,012.02	\$38,956,200
2007-08 **	4	12,390	7.35	\$144.63	\$1,063.07	\$39,514,100
2007-08 **	TOTAL	12,580	7.49	\$143.11	\$1,071.80	\$161,835,600
2008-09 **	1	12,570	8.02	\$143.55	\$1,150.97	\$43,400,300
2008-09 **	2	12,300	7.84	\$146.13	\$1,145.53	\$42,281,200
2008-09 **	3	12,680	7.63	\$148.78	\$1,134.65	\$43,155,700
2008-09 **	4	12,400	7.56	\$146.15	\$1,104.98	\$41,098,900
2008-09 **	TOTAL	12,490	7.76	\$146.12	\$1,134.07	\$169,936,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**PA-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	561,890	7.91	\$117.27	\$927.94	\$1,564,186,200
2005-06 *	2	550,940	7.57	\$119.67	\$905.43	\$1,496,518,400
2005-06 *	3	494,670	6.64	\$129.05	\$856.80	\$1,271,505,600
2005-06 *	4	474,080	6.20	\$133.79	\$830.07	\$1,180,561,500
2005-06 *	TOTAL	520,390	7.13	\$123.82	\$882.79	\$5,512,771,600
2006-07 *	1	477,930	6.80	\$134.80	\$917.28	\$1,315,202,300
2006-07 *	2	469,800	6.49	\$134.32	\$871.21	\$1,227,880,400
2006-07 *	3	479,070	6.50	\$138.09	\$897.96	\$1,290,548,200
2006-07 *	4	470,130	6.20	\$138.51	\$858.68	\$1,211,072,200
2006-07 *	TOTAL	474,230	6.50	\$136.39	\$886.47	\$5,044,703,100
2007-08 *	1	477,420	6.89	\$139.54	\$960.94	\$1,376,330,500
2007-08 *	2	474,480	6.60	\$141.69	\$935.59	\$1,331,761,900
2007-08 **	3	486,570	6.46	\$140.77	\$909.83	\$1,328,102,200
2007-08 **	4	477,620	6.38	\$143.70	\$917.47	\$1,314,617,900
2007-08 **	TOTAL	479,030	6.58	\$141.38	\$930.85	\$5,350,812,400
2008-09 **	1	486,810	7.01	\$144.90	\$1,015.09	\$1,482,474,200
2008-09 **	2	480,820	6.75	\$145.14	\$979.40	\$1,412,756,000
2008-09 **	3	489,940	6.66	\$147.21	\$980.46	\$1,441,089,800
2008-09 **	4	484,500	6.47	\$146.37	\$947.43	\$1,377,099,300
2008-09 **	TOTAL	485,520	6.72	\$145.89	\$980.64	\$5,713,419,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**PA-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	187,010	2.70	\$111.62	\$301.43	\$169,113,000
2005-06 *	2	180,420	2.68	\$109.78	\$294.54	\$159,421,500
2005-06 *	3	177,990	2.75	\$112.90	\$310.94	\$166,035,900
2005-06 *	4	171,430	2.65	\$117.21	\$310.57	\$159,727,800
2005-06 *	TOTAL	179,210	2.70	\$112.80	\$304.25	\$654,298,300
2006-07 *	1	166,310	2.74	\$125.22	\$342.63	\$170,944,200
2006-07 *	2	162,330	2.70	\$124.83	\$336.98	\$164,103,400
2006-07 *	3	166,920	2.80	\$124.62	\$348.92	\$174,722,000
2006-07 *	4	160,280	2.61	\$125.20	\$326.37	\$156,928,700
2006-07 *	TOTAL	163,960	2.71	\$124.96	\$338.86	\$666,698,300
2007-08 *	1	160,000	2.77	\$128.29	\$354.87	\$170,339,800
2007-08 *	2	165,150	2.71	\$131.38	\$356.24	\$176,497,400
2007-08 **	3	169,090	2.79	\$125.00	\$348.61	\$176,840,700
2007-08 **	4	163,760	2.69	\$128.97	\$347.17	\$170,559,700
2007-08 **	TOTAL	164,500	2.74	\$128.36	\$351.69	\$694,237,700
2008-09 **	1	162,160	2.83	\$133.39	\$377.24	\$183,526,800
2008-09 **	2	161,550	2.83	\$131.68	\$372.35	\$180,457,100
2008-09 **	3	166,400	2.86	\$131.55	\$375.65	\$187,519,500
2008-09 **	4	164,150	2.71	\$133.57	\$361.98	\$178,261,500
2008-09 **	TOTAL	163,570	2.81	\$132.53	\$371.80	\$729,765,000

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**LT-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	44,440	34.26	\$98.13	\$3,362.08	\$448,191,600
2005-06 *	2	44,420	33.60	\$120.76	\$4,057.75	\$540,748,400
2005-06 *	3	41,860	30.03	\$123.48	\$3,708.24	\$465,669,000
2005-06 *	4	40,920	27.32	\$167.64	\$4,580.19	\$562,259,900
2005-06 *	TOTAL	42,910	31.40	\$124.73	\$3,916.96	\$2,016,868,900
2006-07 *	1	41,300	31.90	\$127.22	\$4,058.73	\$502,844,100
2006-07 *	2	40,650	29.59	\$128.36	\$3,797.62	\$463,154,000
2006-07 *	3	39,620	30.47	\$139.42	\$4,248.32	\$505,014,600
2006-07 *	4	39,530	29.10	\$134.93	\$3,926.24	\$465,604,700
2006-07 *	TOTAL	40,280	30.28	\$132.34	\$4,006.96	\$1,936,617,400
2007-08 *	1	40,690	31.85	\$130.26	\$4,149.49	\$506,490,700
2007-08 *	2	40,690	30.43	\$136.80	\$4,162.52	\$508,140,100
2007-08 **	3	45,330	31.29	\$117.10	\$3,663.54	\$498,255,600
2007-08 **	4	39,730	30.19	\$136.32	\$4,115.02	\$490,421,900
2007-08 **	TOTAL	41,610	30.95	\$129.62	\$4,012.09	\$2,003,308,300
2008-09 **	1	40,640	33.02	\$134.88	\$4,453.62	\$542,981,200
2008-09 **	2	40,600	31.15	\$136.72	\$4,258.89	\$518,748,800
2008-09 **	3	39,880	31.80	\$138.09	\$4,391.13	\$525,384,100
2008-09 **	4	39,840	30.17	\$136.53	\$4,119.51	\$492,362,300
2008-09 **	TOTAL	40,240	31.54	\$136.53	\$4,306.32	\$2,079,476,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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**LT-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	230	35.21	\$121.91	\$4,292.34	\$3,000,300
2005-06 *	2	230	36.52	\$138.03	\$5,040.21	\$3,487,800
2005-06 *	3	220	31.56	\$151.85	\$4,792.40	\$3,119,900
2005-06 *	4	210	29.54	\$164.30	\$4,853.24	\$3,047,800
2005-06 *	TOTAL	220	33.32	\$142.24	\$4,740.02	\$12,655,900
2006-07 *	1	200	34.12	\$146.49	\$4,998.52	\$3,029,100
2006-07 *	2	190	29.87	\$151.12	\$4,513.39	\$2,631,300
2006-07 *	3	200	29.91	\$155.07	\$4,638.75	\$2,736,900
2006-07 *	4	190	31.53	\$168.28	\$5,306.31	\$2,987,500
2006-07 *	TOTAL	200	31.38	\$154.91	\$4,861.11	\$11,384,700
2007-08 *	1	190	33.06	\$151.54	\$5,009.88	\$2,895,700
2007-08 *	2	200	32.38	\$150.31	\$4,867.63	\$2,896,200
2007-08 **	3	220	32.57	\$139.66	\$4,548.82	\$2,954,700
2007-08 **	4	200	30.80	\$163.54	\$5,037.04	\$3,038,900
2007-08 **	TOTAL	200	32.20	\$150.87	\$4,858.29	\$11,785,600
2008-09 **	1	200	33.66	\$153.61	\$5,170.68	\$3,134,900
2008-09 **	2	200	32.87	\$153.35	\$5,039.88	\$3,093,700
2008-09 **	3	210	31.36	\$165.36	\$5,186.27	\$3,238,900
2008-09 **	4	200	30.64	\$163.16	\$4,998.47	\$3,032,800
2008-09 **	TOTAL	200	32.13	\$158.72	\$5,099.28	\$12,500,200

\* ACTUAL

\*\* ESTIMATED

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**QUARTERLY SUMMARY  
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**LT-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	14,080	29.23	\$140.62	\$4,110.62	\$173,649,200
2005-06 *	2	13,930	29.11	\$149.65	\$4,356.52	\$182,020,000
2005-06 *	3	13,330	26.54	\$165.05	\$4,380.51	\$175,202,900
2005-06 *	4	13,160	23.91	\$184.12	\$4,402.81	\$173,814,000
2005-06 *	TOTAL	13,620	27.26	\$158.12	\$4,310.03	\$704,686,100
2006-07 *	1	13,160	27.89	\$164.46	\$4,586.87	\$181,025,600
2006-07 *	2	12,810	25.87	\$162.96	\$4,215.42	\$161,998,700
2006-07 *	3	12,550	26.39	\$174.41	\$4,602.65	\$173,262,000
2006-07 *	4	11,220	28.99	\$172.27	\$4,994.64	\$168,164,500
2006-07 *	TOTAL	12,430	27.24	\$168.40	\$4,587.20	\$684,450,800
2007-08 *	1	11,570	32.14	\$170.37	\$5,475.28	\$189,997,600
2007-08 *	2	11,740	30.90	\$174.96	\$5,406.33	\$190,351,500
2007-08 **	3	12,360	30.65	\$163.44	\$5,008.70	\$185,690,300
2007-08 **	4	11,570	29.58	\$174.85	\$5,171.66	\$179,583,800
2007-08 **	TOTAL	11,810	30.81	\$170.76	\$5,261.68	\$745,623,200
2008-09 **	1	11,900	32.33	\$175.74	\$5,681.27	\$202,867,800
2008-09 **	2	11,910	30.79	\$172.56	\$5,313.96	\$189,848,200
2008-09 **	3	11,810	30.87	\$177.17	\$5,468.55	\$193,717,500
2008-09 **	4	11,760	29.21	\$175.51	\$5,126.24	\$180,820,500
2008-09 **	TOTAL	11,840	30.80	\$175.24	\$5,398.18	\$767,254,000

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**MN-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	105,720	6.69	\$94.01	\$629.10	\$199,520,300
2005-06 *	2	113,440	6.57	\$95.62	\$628.00	\$213,713,700
2005-06 *	3	94,360	5.62	\$108.59	\$609.72	\$172,598,900
2005-06 *	4	86,850	5.06	\$124.08	\$627.66	\$163,545,100
2005-06 *	TOTAL	100,090	6.05	\$103.15	\$623.91	\$749,377,900
2006-07 *	1	88,040	5.73	\$117.92	\$675.37	\$178,387,700
2006-07 *	2	87,130	5.47	\$116.75	\$638.34	\$166,851,900
2006-07 *	3	89,600	5.49	\$121.16	\$664.74	\$178,685,400
2006-07 *	4	87,210	5.34	\$121.23	\$647.74	\$169,466,800
2006-07 *	TOTAL	88,000	5.51	\$119.25	\$656.65	\$693,391,800
2007-08 *	1	91,090	5.81	\$120.98	\$702.36	\$191,926,200
2007-08 *	2	91,260	5.65	\$120.55	\$680.71	\$186,359,800
2007-08 **	3	94,320	5.43	\$119.04	\$646.96	\$183,055,200
2007-08 **	4	92,630	5.43	\$124.54	\$675.98	\$187,838,300
2007-08 **	TOTAL	92,320	5.58	\$121.26	\$676.24	\$749,179,500
2008-09 **	1	96,990	5.90	\$123.89	\$731.26	\$212,764,800
2008-09 **	2	98,800	5.76	\$121.77	\$700.86	\$207,735,700
2008-09 **	3	100,170	5.61	\$125.46	\$704.15	\$211,611,100
2008-09 **	4	99,120	5.51	\$125.53	\$691.55	\$205,631,000
2008-09 **	TOTAL	98,770	5.69	\$124.15	\$706.82	\$837,742,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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**MN-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	420	10.67	\$139.03	\$1,484.07	\$1,874,400
2005-06 *	2	420	10.58	\$135.78	\$1,437.04	\$1,794,900
2005-06 *	3	400	9.00	\$151.95	\$1,367.59	\$1,631,500
2005-06 *	4	410	8.96	\$170.84	\$1,530.94	\$1,860,100
2005-06 *	TOTAL	410	9.82	\$148.18	\$1,455.46	\$7,160,900
2006-07 *	1	390	10.35	\$149.53	\$1,547.91	\$1,795,600
2006-07 *	2	380	9.80	\$183.61	\$1,799.81	\$2,039,200
2006-07 *	3	400	9.58	\$207.67	\$1,990.36	\$2,364,600
2006-07 *	4	390	10.07	\$193.42	\$1,948.17	\$2,259,900
2006-07 *	TOTAL	390	9.95	\$183.16	\$1,822.71	\$8,459,200
2007-08 *	1	390	11.03	\$195.11	\$2,152.58	\$2,499,100
2007-08 *	2	410	9.62	\$171.40	\$1,648.42	\$2,024,300
2007-08 **	3	400	9.59	\$183.93	\$1,763.79	\$2,134,100
2007-08 **	4	380	10.79	\$191.35	\$2,064.14	\$2,367,900
2007-08 **	TOTAL	400	10.24	\$185.72	\$1,901.64	\$9,025,300
2008-09 **	1	390	11.45	\$186.81	\$2,139.59	\$2,509,600
2008-09 **	2	400	10.69	\$178.28	\$1,905.07	\$2,293,100
2008-09 **	3	390	10.47	\$190.02	\$1,990.06	\$2,356,600
2008-09 **	4	390	11.01	\$195.49	\$2,152.20	\$2,486,100
2008-09 **	TOTAL	390	10.90	\$187.60	\$2,045.27	\$9,645,500

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
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**MN-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	69,670	7.82	\$164.40	\$1,285.92	\$268,767,900
2005-06 *	2	72,280	7.54	\$161.68	\$1,218.61	\$264,255,300
2005-06 *	3	61,340	6.31	\$178.19	\$1,124.84	\$206,984,800
2005-06 *	4	57,440	5.89	\$193.74	\$1,140.58	\$196,537,500
2005-06 *	TOTAL	65,180	6.96	\$171.99	\$1,197.35	\$936,545,500
2006-07 *	1	57,370	6.55	\$197.04	\$1,289.74	\$221,959,000
2006-07 *	2	55,920	6.16	\$204.82	\$1,262.01	\$211,722,000
2006-07 *	3	57,380	6.20	\$208.83	\$1,293.86	\$222,736,000
2006-07 *	4	56,990	5.97	\$219.39	\$1,310.08	\$223,995,400
2006-07 *	TOTAL	56,920	6.22	\$207.27	\$1,289.06	\$880,412,400
2007-08 *	1	59,600	6.72	\$219.92	\$1,477.11	\$264,108,900
2007-08 *	2	60,140	6.42	\$214.15	\$1,374.39	\$247,972,000
2007-08 **	3	62,510	6.05	\$213.01	\$1,288.42	\$241,606,000
2007-08 **	4	61,870	6.12	\$222.72	\$1,363.91	\$253,160,800
2007-08 **	TOTAL	61,030	6.32	\$217.47	\$1,374.80	\$1,006,847,800
2008-09 **	1	64,360	6.72	\$222.15	\$1,492.79	\$288,207,200
2008-09 **	2	64,790	6.46	\$221.42	\$1,430.65	\$278,056,900
2008-09 **	3	66,340	6.28	\$223.22	\$1,402.84	\$279,172,600
2008-09 **	4	66,340	6.17	\$225.36	\$1,391.19	\$276,856,400
2008-09 **	TOTAL	65,450	6.41	\$223.02	\$1,428.88	\$1,122,293,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**MN-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	410,220	2.95	\$150.02	\$442.16	\$544,145,000
2005-06 *	2	395,780	2.89	\$149.62	\$432.77	\$513,846,100
2005-06 *	3	396,670	2.92	\$150.27	\$438.20	\$521,453,200
2005-06 *	4	398,640	2.80	\$154.22	\$431.75	\$516,343,000
2005-06 *	TOTAL	400,330	2.89	\$151.00	\$436.26	\$2,095,787,300
2006-07 *	1	403,820	2.99	\$166.59	\$498.72	\$604,179,500
2006-07 *	2	396,390	2.90	\$162.80	\$472.90	\$562,354,000
2006-07 *	3	405,260	2.95	\$162.56	\$479.55	\$583,032,900
2006-07 *	4	397,550	2.79	\$164.83	\$460.16	\$548,801,400
2006-07 *	TOTAL	400,750	2.91	\$164.21	\$477.93	\$2,298,367,800
2007-08 *	1	408,790	3.00	\$169.82	\$509.14	\$624,390,600
2007-08 *	2	412,350	2.91	\$172.90	\$503.44	\$622,781,800
2007-08 **	3	411,910	2.92	\$167.06	\$488.51	\$603,672,300
2007-08 **	4	407,020	2.85	\$172.00	\$490.34	\$598,731,800
2007-08 **	TOTAL	410,020	2.92	\$170.43	\$497.86	\$2,449,576,400
2008-09 **	1	416,040	3.04	\$180.08	\$546.90	\$682,597,000
2008-09 **	2	411,070	2.97	\$177.71	\$527.82	\$650,902,900
2008-09 **	3	415,530	2.97	\$174.95	\$518.84	\$646,790,700
2008-09 **	4	412,540	2.86	\$178.46	\$511.18	\$632,645,200
2008-09 **	TOTAL	413,800	2.96	\$177.81	\$526.21	\$2,612,935,900

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**MI-C**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	87,320	2.48	\$115.42	\$286.79	\$75,129,200
2005-06 *	2	86,410	2.51	\$111.30	\$279.15	\$72,359,100
2005-06 *	3	86,310	2.61	\$113.59	\$296.23	\$76,704,900
2005-06 *	4	82,280	2.48	\$122.45	\$304.09	\$75,063,200
2005-06 *	TOTAL	85,580	2.52	\$115.57	\$291.40	\$299,256,400
2006-07 *	1	85,580	2.49	\$131.31	\$327.27	\$84,020,400
2006-07 *	2	84,790	2.47	\$124.95	\$308.65	\$78,509,600
2006-07 *	3	85,210	2.63	\$131.89	\$347.20	\$88,757,900
2006-07 *	4	78,670	2.48	\$133.28	\$329.92	\$77,864,400
2006-07 *	TOTAL	83,560	2.52	\$130.34	\$328.25	\$329,152,400
2007-08 *	1	82,150	2.54	\$139.57	\$354.23	\$87,299,900
2007-08 *	2	85,580	2.51	\$132.69	\$332.90	\$85,465,800
2007-08 **	3	83,520	2.62	\$136.75	\$358.86	\$89,918,000
2007-08 **	4	80,480	2.53	\$141.73	\$358.42	\$86,532,400
2007-08 **	TOTAL	82,930	2.55	\$137.61	\$350.91	\$349,216,200
2008-09 **	1	83,790	2.57	\$145.13	\$372.68	\$93,684,500
2008-09 **	2	85,670	2.58	\$137.32	\$354.51	\$91,117,200
2008-09 **	3	85,650	2.68	\$141.16	\$378.24	\$97,183,300
2008-09 **	4	80,730	2.57	\$147.37	\$379.39	\$91,886,800
2008-09 **	TOTAL	83,960	2.60	\$142.64	\$371.08	\$373,871,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**MI-A**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	4,280	9.44	\$153.72	\$1,450.78	\$18,631,000
2005-06 *	2	3,810	9.16	\$162.13	\$1,485.91	\$16,988,400
2005-06 *	3	3,580	9.51	\$160.84	\$1,529.69	\$16,418,200
2005-06 *	4	3,440	9.39	\$183.80	\$1,726.37	\$17,817,800
2005-06 *	TOTAL	3,780	9.38	\$164.37	\$1,541.08	\$69,855,400
2006-07 *	1	3,530	10.94	\$172.50	\$1,887.56	\$19,981,700
2006-07 *	2	3,240	11.11	\$170.91	\$1,899.52	\$18,474,800
2006-07 *	3	3,050	12.13	\$179.72	\$2,179.33	\$19,967,100
2006-07 *	4	2,870	11.42	\$171.17	\$1,954.84	\$16,807,700
2006-07 *	TOTAL	3,170	11.38	\$173.65	\$1,976.03	\$75,231,300
2007-08 *	1	2,880	11.53	\$172.47	\$1,988.56	\$17,155,300
2007-08 *	2	2,770	10.98	\$183.00	\$2,008.79	\$16,677,000
2007-08 **	3	2,720	11.12	\$179.68	\$1,997.88	\$16,297,500
2007-08 **	4	2,670	11.44	\$171.96	\$1,966.94	\$15,730,200
2007-08 **	TOTAL	2,760	11.27	\$176.67	\$1,990.71	\$65,859,900
2008-09 **	1	2,850	11.91	\$174.77	\$2,081.73	\$17,779,000
2008-09 **	2	2,720	11.77	\$177.15	\$2,084.13	\$17,019,100
2008-09 **	3	2,710	11.39	\$173.84	\$1,980.42	\$16,123,600
2008-09 **	4	2,690	11.53	\$170.89	\$1,970.19	\$15,893,800
2008-09 **	TOTAL	2,740	11.65	\$174.20	\$2,029.93	\$66,815,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**REFUGEE**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	700	3.61	\$81.63	\$294.84	\$620,300
2005-06 *	2	720	3.53	\$71.64	\$253.02	\$545,800
2005-06 *	3	740	3.36	\$73.14	\$245.57	\$542,000
2005-06 *	4	630	3.26	\$96.01	\$313.43	\$588,000
2005-06 *	TOTAL	700	3.45	\$79.86	\$275.18	\$2,296,100
2006-07 *	1	620	3.72	\$81.21	\$301.72	\$564,200
2006-07 *	2	700	3.63	\$80.64	\$293.07	\$612,500
2006-07 *	3	800	3.46	\$78.92	\$272.68	\$655,800
2006-07 *	4	740	3.16	\$80.59	\$254.47	\$568,500
2006-07 *	TOTAL	720	3.48	\$80.28	\$279.22	\$2,401,000
2007-08 *	1	800	3.21	\$77.19	\$247.76	\$593,900
2007-08 *	2	900	3.54	\$86.02	\$304.91	\$826,900
2007-08 **	3	980	3.16	\$81.95	\$258.93	\$757,800
2007-08 **	4	870	3.30	\$89.03	\$294.04	\$767,300
2007-08 **	TOTAL	890	3.30	\$83.76	\$276.74	\$2,945,900
2008-09 **	1	790	3.43	\$85.08	\$292.19	\$690,200
2008-09 **	2	870	3.55	\$83.48	\$295.96	\$770,100
2008-09 **	3	1,020	3.31	\$78.56	\$259.76	\$797,300
2008-09 **	4	910	3.28	\$89.63	\$293.92	\$799,100
2008-09 **	TOTAL	900	3.39	\$83.97	\$284.28	\$3,056,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**OBRA**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	22,870	4.76	\$201.25	\$957.21	\$65,661,900
2005-06 *	2	21,250	4.58	\$208.73	\$956.86	\$60,994,400
2005-06 *	3	21,240	4.65	\$211.80	\$983.85	\$62,690,200
2005-06 *	4	22,270	4.13	\$229.86	\$949.17	\$63,415,900
2005-06 *	TOTAL	21,910	4.53	\$212.34	\$961.54	\$252,762,400
2006-07 *	1	22,700	4.80	\$224.33	\$1,076.17	\$73,270,800
2006-07 *	2	22,620	4.70	\$221.60	\$1,041.42	\$70,670,000
2006-07 *	3	22,120	4.73	\$227.90	\$1,078.04	\$71,540,600
2006-07 *	4	21,060	4.44	\$238.11	\$1,056.89	\$66,783,100
2006-07 *	TOTAL	22,120	4.67	\$227.65	\$1,063.17	\$282,264,500
2007-08 *	1	22,320	5.00	\$238.13	\$1,191.78	\$79,783,800
2007-08 *	2	21,830	4.81	\$245.85	\$1,181.64	\$77,382,300
2007-08 **	3	21,120	4.64	\$250.95	\$1,164.88	\$73,800,800
2007-08 **	4	21,400	4.48	\$252.54	\$1,130.87	\$72,599,200
2007-08 **	TOTAL	21,670	4.74	\$246.53	\$1,167.63	\$303,566,000
2008-09 **	1	22,570	5.02	\$249.90	\$1,254.30	\$84,915,800
2008-09 **	2	21,810	4.86	\$251.99	\$1,225.41	\$80,190,600
2008-09 **	3	21,710	4.79	\$250.47	\$1,200.73	\$78,189,200
2008-09 **	4	21,640	4.54	\$258.13	\$1,171.57	\$76,044,200
2008-09 **	TOTAL	21,930	4.81	\$252.48	\$1,213.46	\$319,339,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**POV 185**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	136,090	3.02	\$154.89	\$467.91	\$191,029,800
2005-06 *	2	134,410	2.97	\$156.36	\$463.71	\$186,981,100
2005-06 *	3	137,440	3.00	\$155.20	\$466.31	\$192,263,200
2005-06 *	4	135,860	2.78	\$160.03	\$445.51	\$181,574,800
2005-06 *	TOTAL	135,950	2.94	\$156.55	\$460.87	\$751,848,900
2006-07 *	1	142,010	3.05	\$160.17	\$487.82	\$207,822,500
2006-07 *	2	137,240	3.00	\$163.65	\$490.29	\$201,859,700
2006-07 *	3	144,580	3.05	\$162.75	\$496.95	\$215,539,900
2006-07 *	4	136,900	2.85	\$164.56	\$469.81	\$192,948,600
2006-07 *	TOTAL	140,180	2.99	\$162.73	\$486.38	\$818,170,800
2007-08 *	1	143,640	3.12	\$167.15	\$521.13	\$224,560,300
2007-08 *	2	142,820	3.09	\$174.59	\$539.67	\$231,224,900
2007-08 **	3	140,860	3.04	\$175.19	\$532.92	\$225,197,400
2007-08 **	4	135,530	2.93	\$177.95	\$521.36	\$211,983,800
2007-08 **	TOTAL	140,710	3.05	\$173.57	\$528.84	\$892,966,400
2008-09 **	1	142,290	3.16	\$179.08	\$565.99	\$241,610,300
2008-09 **	2	139,540	3.10	\$184.30	\$571.36	\$239,176,600
2008-09 **	3	143,710	3.09	\$182.40	\$563.83	\$243,087,300
2008-09 **	4	140,270	2.95	\$183.68	\$542.34	\$228,223,200
2008-09 **	TOTAL	141,450	3.08	\$182.32	\$560.90	\$952,097,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**POV 133**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	12,720	2.12	\$101.61	\$214.96	\$8,203,100
2005-06 *	2	12,180	2.14	\$101.75	\$217.50	\$7,945,600
2005-06 *	3	12,980	2.21	\$107.19	\$236.76	\$9,221,700
2005-06 *	4	12,090	2.10	\$99.98	\$209.90	\$7,611,900
2005-06 *	TOTAL	12,490	2.14	\$102.75	\$220.02	\$32,982,200
2006-07 *	1	12,260	2.08	\$116.89	\$242.70	\$8,926,000
2006-07 *	2	12,100	2.12	\$107.73	\$228.73	\$8,302,700
2006-07 *	3	13,640	2.28	\$102.39	\$233.81	\$9,564,000
2006-07 *	4	13,460	2.07	\$114.86	\$237.81	\$9,605,300
2006-07 *	TOTAL	12,860	2.14	\$110.14	\$235.78	\$36,398,000
2007-08 *	1	13,520	2.08	\$103.53	\$215.17	\$8,726,500
2007-08 *	2	14,240	2.09	\$113.09	\$236.04	\$10,081,800
2007-08 **	3	15,170	2.18	\$98.40	\$214.80	\$9,777,000
2007-08 **	4	13,880	2.06	\$109.02	\$224.46	\$9,345,300
2007-08 **	TOTAL	14,200	2.10	\$105.80	\$222.57	\$37,930,500
2008-09 **	1	13,980	2.09	\$111.17	\$231.92	\$9,730,000
2008-09 **	2	14,510	2.12	\$108.78	\$230.69	\$10,042,000
2008-09 **	3	15,770	2.19	\$102.75	\$225.22	\$10,655,900
2008-09 **	4	14,990	2.07	\$107.97	\$223.67	\$10,056,000
2008-09 **	TOTAL	14,810	2.12	\$107.48	\$227.75	\$40,484,000

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND MAY 2008 BASE ESTIMATES)**

**POV 100**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	9,080	2.43	\$128.38	\$311.48	\$8,483,500
2005-06 *	2	8,630	2.42	\$127.55	\$308.90	\$7,997,700
2005-06 *	3	8,340	2.43	\$122.57	\$298.45	\$7,465,200
2005-06 *	4	8,420	2.39	\$120.91	\$288.84	\$7,292,100
2005-06 *	TOTAL	8,620	2.42	\$124.95	\$302.15	\$31,238,500
2006-07 *	1	8,390	2.37	\$135.19	\$320.38	\$8,066,500
2006-07 *	2	8,140	2.32	\$133.33	\$309.16	\$7,547,700
2006-07 *	3	8,600	2.34	\$137.58	\$322.63	\$8,321,600
2006-07 *	4	9,130	2.33	\$144.13	\$335.94	\$9,205,100
2006-07 *	TOTAL	8,570	2.34	\$137.73	\$322.43	\$33,141,000
2007-08 *	1	10,020	2.53	\$137.72	\$348.68	\$10,482,000
2007-08 *	2	10,340	2.42	\$152.80	\$369.32	\$11,459,400
2007-08 **	3	10,420	2.49	\$132.79	\$331.10	\$10,348,000
2007-08 **	4	10,330	2.44	\$140.99	\$343.75	\$10,654,300
2007-08 **	TOTAL	10,280	2.47	\$140.98	\$348.18	\$42,943,600
2008-09 **	1	10,770	2.57	\$141.42	\$363.43	\$11,743,400
2008-09 **	2	10,910	2.55	\$141.92	\$361.90	\$11,848,600
2008-09 **	3	11,280	2.52	\$136.35	\$344.16	\$11,644,100
2008-09 **	4	11,700	2.45	\$138.66	\$339.24	\$11,905,500
2008-09 **	TOTAL	11,170	2.52	\$139.56	\$351.85	\$47,141,600

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)