

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2008-09

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$4,484,798,710	\$2,713,004,480	\$1,771,794,230
PHYSICIANS	\$1,391,899,870	\$850,323,210	\$541,576,670
OTHER MEDICAL	\$2,220,142,960	\$1,293,120,550	\$927,022,410
COUNTY OUTPATIENT	\$219,947,560	\$174,592,270	\$45,355,290
COMMUNITY OUTPATIENT	\$652,808,320	\$394,968,450	\$257,839,870
<b>PHARMACY</b>	\$2,088,009,630	\$1,253,472,720	\$834,536,910
<b>HOSPITAL INPATIENT</b>	\$8,070,401,460	\$5,409,013,560	\$2,661,387,900
COUNTY INPATIENT	\$2,376,239,400	\$1,940,992,950	\$435,246,450
COMMUNITY INPATIENT	\$5,694,162,070	\$3,468,020,610	\$2,226,141,450
<b>LONG TERM CARE</b>	\$4,343,227,060	\$2,483,644,710	\$1,859,582,350
NURSING FACILITIES	\$3,933,451,180	\$2,249,694,420	\$1,683,756,760
ICF-DD	\$409,775,880	\$233,950,290	\$175,825,590
<b>OTHER SERVICES</b>	\$1,382,344,140	\$819,597,190	\$562,746,950
MEDICAL TRANSPORTATION	\$158,613,420	\$87,199,270	\$71,414,150
OTHER SERVICES	\$1,045,695,070	\$630,504,770	\$415,190,300
HOME HEALTH	\$178,035,650	\$101,893,150	\$76,142,500
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$20,368,781,010</b>	<b>\$12,678,732,660</b>	<b>\$7,690,048,340</b>
<b>MANAGED CARE</b>	\$6,804,878,590	\$3,899,970,660	\$2,904,907,930
TWO PLAN MODEL	\$3,937,379,470	\$2,253,193,090	\$1,684,186,380
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,993,968,890	\$1,143,269,450	\$850,699,440
GEOGRAPHIC MANAGED CARE	\$598,364,600	\$344,722,160	\$253,642,450
PHP & OTHER MANAG. CARE	\$275,165,620	\$158,785,960	\$116,379,670
<b>DENTAL</b>	\$668,181,320	\$378,410,300	\$289,771,020
<b>MENTAL HEALTH</b>	\$1,408,253,230	\$1,408,253,240	-\$10
<b>AUDITS/ LAWSUITS</b>	\$17,035,150	-\$30,005,790	\$47,040,940
<b>EPSDT SCREENS</b>	\$63,144,340	\$37,058,190	\$26,086,150
<b>MEDICARE PAYMENTS</b>	\$3,356,421,850	\$1,390,902,410	\$1,965,519,440
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$322,864,850	\$322,864,860	-\$10
<b>MISC. SERVICES</b>	\$4,554,227,810	\$4,541,216,140	\$13,011,670
<b>RECOVERIES</b>	-\$264,196,180	-\$140,796,430	-\$123,399,750
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$37,299,591,960</b>	<b>\$24,486,606,230</b>	<b>\$12,812,985,730</b>