

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2009 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2008-09**

SERVICE CATEGORY	2008-09 APPROPRIATION	MAY 2009 EST. FOR 2008-09	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,502,857,450	\$4,484,798,710	-\$18,058,740	-0.40
PHYSICIANS	\$1,553,803,180	\$1,391,899,870	-\$161,903,300	-10.42
OTHER MEDICAL	\$2,054,297,610	\$2,220,142,960	\$165,845,350	8.07
COUNTY OUTPATIENT	\$250,269,670	\$219,947,560	-\$30,322,120	-12.12
COMMUNITY OUTPATIENT	\$644,486,990	\$652,808,320	\$8,321,330	1.29
PHARMACY	\$1,961,214,870	\$2,088,009,630	\$126,794,760	6.47
HOSPITAL INPATIENT	\$7,964,415,340	\$8,070,401,460	\$105,986,120	1.33
COUNTY INPATIENT	\$2,413,896,400	\$2,376,239,400	-\$37,657,000	-1.56
COMMUNITY INPATIENT	\$5,550,518,950	\$5,694,162,070	\$143,643,120	2.59
LONG TERM CARE	\$4,291,890,150	\$4,343,227,060	\$51,336,920	1.20
NURSING FACILITIES	\$3,889,816,260	\$3,933,451,180	\$43,634,920	1.12
ICF-DD	\$402,073,880	\$409,775,880	\$7,702,000	1.92
OTHER SERVICES	\$1,274,752,270	\$1,382,344,140	\$107,591,870	8.44
MEDICAL TRANSPORTATION	\$145,951,890	\$158,613,420	\$12,661,520	8.68
OTHER SERVICES	\$958,276,780	\$1,045,695,070	\$87,418,290	9.12
HOME HEALTH	\$170,523,600	\$178,035,650	\$7,512,050	4.41
TOTAL FEE-FOR-SERVICE	\$19,995,130,080	\$20,368,781,010	\$373,650,930	1.87
MANAGED CARE	\$6,620,187,460	\$6,804,878,590	\$184,691,120	2.79
TWO PLAN MODEL	\$3,791,842,350	\$3,937,379,470	\$145,537,120	3.84
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,923,526,960	\$1,993,968,890	\$70,441,930	3.66
GEOGRAPHIC MANAGED CARE	\$565,089,890	\$598,364,600	\$33,274,710	5.89
PHP & OTHER MANAG. CARE	\$339,728,260	\$275,165,620	-\$64,562,640	-19.00
DENTAL	\$621,006,540	\$668,181,320	\$47,174,780	7.60
MENTAL HEALTH	\$1,356,857,000	\$1,408,253,230	\$51,396,230	3.79
AUDITS/ LAWSUITS	\$12,806,000	\$17,035,150	\$4,229,150	33.02
EPSDT SCREENS	\$61,511,930	\$63,144,340	\$1,632,410	2.65
MEDICARE PAYMENTS	\$3,354,960,000	\$3,356,421,850	\$1,461,850	0.04
STATE HOSP./DEVELOPMENTAL CNTRS.	\$279,583,000	\$322,864,850	\$43,281,850	15.48
MISC. SERVICES	\$3,522,841,000	\$4,554,227,810	\$1,031,386,810	29.28
RECOVERIES	-\$294,599,300	-\$264,196,180	\$30,403,120	-10.32
GRAND TOTAL MEDI-CAL	\$35,530,283,720	\$37,299,591,960	\$1,769,308,240	4.98
STATE FUNDS	\$14,312,607,720	\$12,812,985,730	-\$1,499,621,990	-10.48