

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2009 ESTIMATE COMPARED TO NOVEMBER 2008 ESTIMATE
FISCAL YEAR 2008-09**

<u>SERVICE CATEGORY</u>	<u>NOV. 2008 EST. FOR 2008-09</u>	<u>MAY 2009 EST. FOR 2008-09</u>	<u>DOLLAR DIFFERENCE</u>	<u>% CHANGE</u>
PROFESSIONAL	\$4,233,412,810	\$4,484,798,710	\$251,385,900	5.94
PHYSICIANS	\$1,353,122,610	\$1,391,899,870	\$38,777,260	2.87
OTHER MEDICAL	\$1,949,127,720	\$2,220,142,960	\$271,015,240	13.90
COUNTY OUTPATIENT	\$272,735,240	\$219,947,560	-\$52,787,690	-19.35
COMMUNITY OUTPATIENT	\$658,427,230	\$652,808,320	-\$5,618,910	-0.85
PHARMACY	\$1,720,176,600	\$2,088,009,630	\$367,833,030	21.38
HOSPITAL INPATIENT	\$7,916,952,420	\$8,070,401,460	\$153,449,050	1.94
COUNTY INPATIENT	\$2,416,239,930	\$2,376,239,400	-\$40,000,530	-1.66
COMMUNITY INPATIENT	\$5,500,712,490	\$5,694,162,070	\$193,449,580	3.52
LONG TERM CARE	\$4,286,935,710	\$4,343,227,060	\$56,291,350	1.31
NURSING FACILITIES	\$3,881,170,570	\$3,933,451,180	\$52,280,610	1.35
ICF-DD	\$405,765,140	\$409,775,880	\$4,010,740	0.99
OTHER SERVICES	\$1,201,679,420	\$1,382,344,140	\$180,664,720	15.03
MEDICAL TRANSPORTATION	\$133,293,940	\$158,613,420	\$25,319,470	19.00
OTHER SERVICES	\$905,704,740	\$1,045,695,070	\$139,990,330	15.46
HOME HEALTH	\$162,680,740	\$178,035,650	\$15,354,910	9.44
TOTAL FEE-FOR-SERVICE	\$19,359,156,960	\$20,368,781,010	\$1,009,624,040	5.22
MANAGED CARE	\$6,942,189,150	\$6,804,878,590	-\$137,310,560	-1.98
TWO PLAN MODEL	\$4,070,877,440	\$3,937,379,470	-\$133,497,970	-3.28
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,965,765,060	\$1,993,968,890	\$28,203,830	1.43
GEOGRAPHIC MANAGED CARE	\$589,302,030	\$598,364,600	\$9,062,570	1.54
PHP & OTHER MANAG. CARE	\$316,244,620	\$275,165,620	-\$41,078,990	-12.99
DENTAL	\$616,140,420	\$668,181,320	\$52,040,900	8.45
MENTAL HEALTH	\$1,428,351,000	\$1,408,253,230	-\$20,097,770	-1.41
AUDITS/ LAWSUITS	\$15,487,000	\$17,035,150	\$1,548,140	10.00
EPSDT SCREENS	\$59,953,810	\$63,144,340	\$3,190,540	5.32
MEDICARE PAYMENTS	\$3,363,878,610	\$3,356,421,850	-\$7,456,760	-0.22
STATE HOSP./DEVELOPMENTAL CNTRS.	\$303,377,000	\$322,864,850	\$19,487,850	6.42
MISC. SERVICES	\$4,088,433,130	\$4,554,227,810	\$465,794,670	11.39
RECOVERIES	-\$265,013,200	-\$264,196,180	\$817,020	-0.31
GRAND TOTAL MEDI-CAL	\$35,911,953,890	\$37,299,591,960	\$1,387,638,070	3.86
STATE FUNDS	\$14,372,047,960	\$12,812,985,730	-\$1,559,062,230	-10.85