

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2008-09**

NO.	POLICY CHANGE TITLE	2008-09 APPROPRIATION		NOV. 2008 EST. FOR 2008-09		MAY 2009 EST. FOR 2008-09		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>											
1	FAMILY PLANNING INITIATIVE	\$445,081,000	\$130,965,400	\$510,601,000	\$169,591,600	\$566,681,000	\$184,967,600	\$121,600,000	\$54,002,200	\$56,080,000	\$15,376,000
2	BREAST AND CERVICAL CANCER TREATMENT	\$118,149,000	\$56,998,950	\$124,365,000	\$57,821,250	\$124,238,000	\$55,943,800	\$6,089,000	-\$1,055,150	-\$127,000	-\$1,877,450
3	CHDP GATEWAY - PREENROLLMENT	\$19,020,000	\$6,657,000	\$18,721,000	\$6,552,350	\$18,701,000	\$6,545,350	-\$319,000	-\$111,650	-\$20,000	-\$7,000
4	BRIDGE TO HFP	\$17,838,000	\$6,243,300	\$14,510,000	\$5,078,500	\$16,998,000	\$5,949,300	-\$840,000	-\$294,000	\$2,488,000	\$870,800
5	REFUGEES	\$6,518,000	\$6,518,000	\$7,011,000	\$7,011,000	\$7,574,000	\$7,574,000	\$1,056,000	\$1,056,000	\$563,000	\$563,000
7	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$1,500,000	\$750,000	\$1,500,000	\$750,000	\$1,500,000	\$750,000	\$0	\$0	\$0	\$0
11	NEW QUALIFIED ALIENS	\$0	\$127,846,500	\$0	\$112,632,500	\$0	\$121,300,000	\$0	-\$6,546,500	\$0	\$8,667,500
12	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$28,266,750	\$0	-\$28,215,000	\$0	-\$30,861,000	\$0	-\$2,594,250	\$0	-\$2,646,000
13	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	ADDITIONAL CASELOAD INCREASE	\$0	\$0	\$42,104,990	\$21,052,500	\$49,521,000	\$24,760,500	\$49,521,000	\$24,760,500	\$7,416,010	\$3,708,000
177	CHIPRA - M/C FOR CHILDREN & PREGNANT WOMEN	\$0	\$0	\$0	\$0	\$0	-\$1,653,550	\$0	-\$1,653,550	\$0	-\$1,653,550
--	1931(B) EXPANSION ROLLBACK	\$0	\$0	-\$5,189,000	-\$2,594,500	\$0	\$0	\$0	\$0	\$5,189,000	\$2,594,500
--	AGED & DISABLED EXPANSION REDUCTION	\$0	\$0	-\$28,552,000	-\$14,276,000	\$0	\$0	\$0	\$0	\$28,552,000	\$14,276,000
--	MONTH-TO-MONTH ELIGIBILITY FOR UNDOC IMMIGRAN	\$0	\$0	-\$9,572,200	-\$4,786,100	\$0	\$0	\$0	\$0	\$9,572,200	\$4,786,100
--	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	\$0	\$0	-\$4,342,000	-\$9,408,000	\$0	\$0	\$0	\$0	\$4,342,000	\$9,408,000
--	PE FOR CHILDREN UNDER TITLE XXI CLAIMS ADJUST.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	PE FOR HFP DISENROLLEES	\$6,260,220	\$3,130,110	\$6,392,930	\$3,196,460	\$0	\$0	-\$6,260,220	-\$3,130,110	-\$6,392,930	-\$3,196,460
--	REDUCE CEC AND IMPLEMENT MID-YEAR STATUS REPC	-\$27,715,470	-\$13,857,730	-\$18,645,000	-\$9,322,500	\$0	\$0	\$27,715,470	\$13,857,730	\$18,645,000	\$9,322,500
--	STATE-FUNDED KINGAP	\$0	\$30,900	\$800	\$800	\$0	\$0	\$0	-\$30,900	-\$800	-\$800
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$586,650,750</b>	<b>\$297,015,670</b>	<b>\$658,906,520</b>	<b>\$315,084,860</b>	<b>\$785,213,000</b>	<b>\$375,276,000</b>	<b>\$198,562,250</b>	<b>\$78,260,330</b>	<b>\$126,306,480</b>	<b>\$60,191,140</b>
<b>BENEFITS</b>											
16	ADULT DAY HEALTH CARE - CDA	\$446,056,000	\$223,028,000	\$397,119,000	\$198,559,500	\$409,529,000	\$204,764,500	-\$36,527,000	-\$18,263,500	\$12,410,000	\$6,205,000
17	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$60,112,000	\$0	\$80,144,000	\$0	\$80,144,000	\$0	\$20,032,000	\$0	\$0	\$0
18	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$50,516,000	\$25,258,000	\$45,464,000	\$22,732,000	\$45,464,000	\$22,732,000	-\$5,052,000	-\$2,526,000	\$0	\$0
19	FPACT IMPLANON AND ESSURE	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0
20	MONEY FOLLOWS THE PERSON DEMONSTRATION COS	\$2,870,000	\$767,000	\$1,666,000	\$457,000	\$1,198,000	\$300,000	-\$1,672,000	-\$467,000	-\$468,000	-\$157,000
21	CONLAN V. BONTA	\$1,700,000	\$850,000	\$1,322,000	\$682,000	\$1,264,000	\$632,000	-\$436,000	-\$218,000	-\$58,000	-\$50,000
28	FAMILY PACT STATE ONLY SERVICES	\$0	\$3,400,000	\$0	\$2,000,000	\$0	\$2,000,000	\$0	-\$1,400,000	\$0	\$0

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b><u>BENEFITS</u></b>											
29	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$114,203,050	\$0	-\$122,369,000	\$0	-\$121,421,300	\$0	-\$7,218,250	\$0	\$947,700
30	CDSS IHSS SHARE-OF-COST BUYOUT	\$0	\$4,323,500	\$0	\$4,287,000	\$0	\$6,445,500	\$0	\$2,122,000	\$0	\$2,158,500
32	MONEY FOLLOWS THE PERSON DEMONSTRATION SAVI	-\$3,329,000	-\$1,664,500	-\$1,748,000	-\$874,000	-\$1,020,000	-\$510,000	\$2,309,000	\$1,154,500	\$728,000	\$364,000
34	ADULT DAY HEALTH CARE REFORMS	-\$29,794,130	-\$14,897,060	-\$23,791,150	-\$11,895,580	-\$24,568,140	-\$12,284,070	\$5,225,990	\$2,612,990	-\$776,990	-\$388,490
--	DISCONTINUE ADULT OPTIONAL BENEFITS	\$0	\$0	-\$39,391,000	-\$19,695,500	\$0	\$0	\$0	\$0	\$39,391,000	\$19,695,500
--	DME CONTRACTING PROJECT SAVINGS	-\$1,000,000	-\$500,000	\$0	\$0	\$0	\$0	\$1,000,000	\$500,000	\$0	\$0
--	EXPANSION OF NF/AH WAIVER (SB 643)	-\$639,000	-\$319,500	-\$2,030,000	-\$1,015,000	\$0	\$0	\$639,000	\$319,500	\$2,030,000	\$1,015,000
--	HOME TOCOLYTIC THERAPY	\$4,135,210	\$2,067,600	\$1,161,160	\$580,580	\$0	\$0	-\$4,135,210	-\$2,067,600	-\$1,161,160	-\$580,580
--	NEWBORN HEARING SCREENS EXPANSION	\$2,528,880	\$1,264,440	\$2,534,020	\$1,267,010	\$0	\$0	-\$2,528,880	-\$1,264,440	-\$2,534,020	-\$1,267,010
--	NF A/B LEVEL OF CARE GROWTH	\$3,615,000	\$1,807,500	\$1,584,000	\$792,000	\$0	\$0	-\$3,615,000	-\$1,807,500	-\$1,584,000	-\$792,000
--	UNSPECIFIED BUDGET REDUCTION	-\$627,694,000	-\$323,297,000	-\$646,594,000	-\$323,297,000	\$0	\$0	\$627,694,000	\$323,297,000	\$646,594,000	\$323,297,000
	<b>BENEFITS SUBTOTAL</b>	<b>-\$86,923,040</b>	<b>-\$188,115,070</b>	<b>-\$178,559,970</b>	<b>-\$243,788,990</b>	<b>\$516,010,860</b>	<b>\$106,658,630</b>	<b>\$602,933,900</b>	<b>\$294,773,700</b>	<b>\$694,570,830</b>	<b>\$350,447,620</b>
<b><u>PHARMACY</u></b>											
36	HIV/AIDS PHARMACY PILOT PROGRAM	\$1,059,000	\$1,039,000	\$1,022,000	\$986,000	\$1,022,000	\$986,000	-\$37,000	-\$53,000	\$0	\$0
37	NON FFP DRUGS	\$0	\$609,000	\$0	\$580,500	\$0	\$399,000	\$0	-\$210,000	\$0	-\$181,500
41	MEDICAL SUPPLY CONTRACTING	-\$8,569,390	-\$4,284,690	-\$4,633,470	-\$2,316,730	-\$3,631,890	-\$1,815,950	\$4,937,490	\$2,468,750	\$1,001,570	\$500,790
42	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$8,831,430	-\$4,415,710	-\$4,609,950	-\$2,304,970	-\$4,609,950	-\$2,304,970	\$4,221,480	\$2,110,740	\$0	\$0
43	MEDICAL SUPPLY REBATES	-\$6,000,000	-\$3,000,000	-\$6,000,000	-\$3,000,000	-\$6,000,000	-\$3,000,000	\$0	\$0	\$0	\$0
44	ENTERAL NUTRITION PRODUCTS	-\$12,837,150	-\$6,418,580	-\$12,877,650	-\$6,438,830	-\$14,677,290	-\$7,338,650	-\$1,840,140	-\$920,070	-\$1,799,640	-\$899,820
45	AGED DRUG REBATE RESOLUTION	-\$9,000,000	-\$4,486,000	-\$11,000,000	-\$5,500,000	-\$4,000,000	-\$2,000,000	\$5,000,000	\$2,486,000	\$7,000,000	\$3,500,000
46	FAMILY PACT DRUG REBATES	-\$37,330,000	-\$15,095,100	-\$42,381,000	-\$24,236,200	-\$36,423,000	-\$6,853,200	\$907,000	\$8,241,900	\$5,958,000	\$17,383,000
47	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$19,749,600	-\$44,000,000	-\$21,687,900	-\$40,000,000	-\$19,203,800	\$0	\$545,800	\$4,000,000	\$2,484,100
48	STATE SUPPLEMENTAL DRUG REBATES	-\$322,105,000	-\$160,551,300	-\$314,436,000	-\$156,728,800	-\$306,924,000	-\$152,984,400	\$15,181,000	\$7,566,900	\$7,512,000	\$3,744,400
49	FEDERAL DRUG REBATE PROGRAM	-\$785,752,000	-\$391,653,200	-\$755,939,000	-\$376,793,100	-\$737,878,000	-\$367,791,000	\$47,874,000	\$23,862,200	\$18,061,000	\$9,002,100
--	COAGULATION FACTOR STATE SUPPLEMENTAL REBAT	-\$522,000	-\$261,000	-\$522,000	-\$261,000	\$0	\$0	\$522,000	\$261,000	\$522,000	\$261,000
--	PHARMACY TAR AUTO-ADJUDICATION	-\$544,000	-\$272,000	-\$589,000	-\$294,500	\$0	\$0	\$544,000	\$272,000	\$589,000	\$294,500
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,230,431,960</b>	<b>-\$608,539,180</b>	<b>-\$1,195,966,060</b>	<b>-\$597,995,530</b>	<b>-\$1,153,122,130</b>	<b>-\$561,906,970</b>	<b>\$77,309,830</b>	<b>\$46,632,220</b>	<b>\$42,843,930</b>	<b>\$36,088,570</b>
<b><u>MANAGED CARE</u></b>											

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<b>MANAGED CARE</b>											
53	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$228,715,000	\$114,357,500	\$376,886,000	\$190,943,000	\$177,010,000	\$88,505,000	-\$51,705,000	-\$25,852,500	-\$199,876,000	-\$102,438,000
59	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$6,493,000	\$3,246,500	\$12,382,000	\$6,191,000	\$10,301,000	\$5,150,500	\$3,808,000	\$1,904,000	-\$2,081,000	-\$1,040,500
61	RISK PAYMENTS FOR MANAGED CARE PLANS	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$0
72	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	AIDS HEALTHCARE CENTERS (FULL RISK)	\$0	\$0	-\$1,143,000	-\$571,500	\$0	\$0	\$0	\$0	\$1,143,000	\$571,500
--	MANAGED CARE EXPANSION - PLACER	\$2,636,000	\$1,318,000	\$2,813,000	\$1,406,500	\$0	\$0	-\$2,636,000	-\$1,318,000	-\$2,813,000	-\$1,406,500
--	MANAGED CARE EXPANSION - SAN LUIS OBISPO	\$2,601,000	\$1,300,500	-\$73,355,870	-\$36,677,930	\$0	\$0	-\$2,601,000	-\$1,300,500	\$73,355,870	\$36,677,930
--	MANAGED CARE POST STABILIZATION PAYMENT SAVI	-\$12,000,000	-\$6,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$6,000,000	\$0	\$0
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$236,445,000</b>	<b>\$118,222,500</b>	<b>\$325,582,130</b>	<b>\$165,291,070</b>	<b>\$195,311,000</b>	<b>\$97,655,500</b>	<b>-\$41,134,000</b>	<b>-\$20,567,000</b>	<b>-\$130,271,130</b>	<b>-\$67,635,570</b>
<b>PROVIDER RATES</b>											
15	PROVIDER PAYMENT REDUCTION LITIGATION	\$433,097,000	\$221,158,000	\$335,307,000	\$172,263,000	\$294,999,000	\$151,309,500	-\$138,098,000	-\$69,848,500	-\$40,308,000	-\$20,953,500
74	NF-B RATE CHANGES AND QA FEE	\$231,143,730	\$115,571,860	\$162,451,210	\$81,225,600	\$157,528,860	\$78,764,430	-\$73,614,860	-\$36,807,430	-\$4,922,340	-\$2,461,170
75	FQHC/RHC RECONCILIATION PROCESS	\$0	\$0	\$74,183,000	\$37,091,500	\$74,183,000	\$37,091,500	\$74,183,000	\$37,091,500	\$0	\$0
76	LTC RATE ADJUSTMENT	\$58,581,960	\$29,290,980	\$55,434,780	\$27,717,390	\$53,646,520	\$26,823,260	-\$4,935,440	-\$2,467,720	-\$1,788,260	-\$894,130
77	ANNUAL MEI INCREASE FOR FQHCs/RHCS	\$36,625,240	\$18,312,620	\$39,776,790	\$19,888,390	\$14,619,310	\$7,309,660	-\$22,005,920	-\$11,002,960	-\$25,157,470	-\$12,578,740
79	HOSPICE RATE INCREASES	\$14,907,390	\$7,453,700	\$16,222,360	\$8,111,180	\$6,463,050	\$3,231,520	-\$8,444,350	-\$4,222,170	-\$9,759,310	-\$4,879,660
80	MIRENA IUC REIMBURSEMENT	\$2,941,000	\$912,600	\$1,081,600	\$405,440	\$1,598,400	\$403,920	-\$1,342,600	-\$508,680	\$516,800	-\$1,520
82	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	-\$22,499,960	-\$11,249,980	-\$22,604,900	-\$11,302,450	-\$46,970,450	-\$23,485,230	-\$24,470,490	-\$12,235,240	-\$24,365,550	-\$12,182,770
83	REDUCTION TO NON-CONTRACT HOSPITALS	-\$44,372,000	-\$22,186,000	-\$29,614,000	-\$14,807,000	-\$55,410,000	-\$27,705,000	-\$11,038,000	-\$5,519,000	-\$25,796,000	-\$12,898,000
84	REDUCTION TO LTC PROVIDER PAYMENTS	-\$86,942,000	-\$43,471,000	-\$87,730,000	-\$43,865,000	-\$85,127,000	-\$42,563,500	\$1,815,000	\$907,500	\$2,603,000	\$1,301,500
86	REDUCTION TO PROVIDER PAYMENTS	-\$521,329,000	-\$268,171,000	-\$518,200,000	-\$268,784,000	-\$518,198,000	-\$268,784,000	\$3,131,000	-\$613,000	\$2,000	\$0
181	CAL PHARMACY PROVIDER PAYMENT INJUNCTION	\$0	\$0	\$0	\$0	\$29,417,000	\$14,719,500	\$29,417,000	\$14,719,500	\$29,417,000	\$14,719,500
--	DME REIMBURSEMENT CHANGES	\$894,000	\$447,000	\$0	\$0	\$0	\$0	-\$894,000	-\$447,000	\$0	\$0
--	FAMILY PLANNING RATE INCREASE	\$145,192,340	\$42,656,490	\$33,685,000	\$16,842,500	\$0	\$0	-\$145,192,340	-\$42,656,490	-\$33,685,000	-\$16,842,500
--	NF/AH (NF A/B LOC) WAIVER CAP INCREASE	\$5,260,000	\$2,630,000	\$0	\$0	\$0	\$0	-\$5,260,000	-\$2,630,000	\$0	\$0
--	NON-CONTRACT HOSP. 10% INTERIM RATE RED.	\$17,260,000	\$8,630,000	\$0	\$0	\$0	\$0	-\$17,260,000	-\$8,630,000	\$0	\$0
--	REDUCTION TO MANAGED CARE PROVIDER PAYMENT:	-\$323,345,000	-\$161,672,500	\$0	\$0	\$0	\$0	\$323,345,000	\$161,672,500	\$0	\$0
	<b>PROVIDER RATES SUBTOTAL</b>	<b>-\$52,585,310</b>	<b>-\$59,687,230</b>	<b>\$59,992,830</b>	<b>\$24,786,560</b>	<b>-\$73,250,310</b>	<b>-\$42,884,430</b>	<b>-\$20,665,000</b>	<b>\$16,802,800</b>	<b>-\$133,243,140</b>	<b>-\$67,670,990</b>

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<b>HOSPITAL FINANCING</b>											
87	HOSP FINANCING - DSH PMT	\$1,514,495,000	\$481,915,500	\$1,564,298,000	\$483,798,000	\$1,639,467,000	\$533,733,000	\$124,972,000	\$51,817,500	\$75,169,000	\$49,935,000
88	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEM	\$477,742,000	\$238,871,000	\$483,816,000	\$241,908,000	\$496,470,000	\$248,235,000	\$18,728,000	\$9,364,000	\$12,654,000	\$6,327,000
89	HOSP FINANCING - SAFETY NET CARE POOL	\$453,738,000	\$0	\$469,794,000	\$0	\$414,990,000	\$0	-\$38,748,000	\$0	-\$54,804,000	\$0
90	HOSP FINANCING - HEALTH CARE COVERAGE INITIATIV	\$225,000,000	\$0	\$315,000,000	\$0	\$237,946,000	\$0	\$12,946,000	\$0	-\$77,054,000	\$0
91	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$247,186,000	\$123,593,000	\$245,336,000	\$122,668,000	\$265,776,000	\$132,888,000	\$18,590,000	\$9,295,000	\$20,440,000	\$10,220,000
92	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$243,845,000	\$0	\$191,200,000	\$0	\$124,600,000	\$0	-\$119,245,000	\$0	-\$66,600,000	\$0
93	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$179,371,000	\$0	\$179,371,000	\$0	\$137,705,000	\$0	-\$41,666,000	\$0	-\$41,666,000	\$0
94	HOSP FINANCING - STABILIZATION FUNDING	\$101,603,000	\$50,801,500	\$167,949,000	\$83,974,500	\$130,514,000	\$65,257,000	\$28,911,000	\$14,455,500	-\$37,435,000	-\$18,717,500
95	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$24,531,000	\$12,265,500	\$47,383,000	\$23,691,500	\$0	\$0	-\$24,531,000	-\$12,265,500	-\$47,383,000	-\$23,691,500
96	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$29,624,000	\$14,812,000	\$46,690,000	\$23,345,000	\$46,690,000	\$23,345,000	\$17,066,000	\$8,533,000	\$0	\$0
97	HOSP FINANCING - CCS AND GHPP	\$26,000,000	\$0	\$39,000,000	\$0	\$41,096,000	\$0	\$15,096,000	\$0	\$2,096,000	\$0
98	HOSP FINANCING - DPH INTERIM & FINAL RECONS	\$42,891,000	\$0	\$31,000,000	\$0	\$0	\$0	-\$42,891,000	\$0	-\$31,000,000	\$0
99	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,800,000	\$1,900,000	\$3,800,000	\$1,900,000	\$3,800,000	\$1,900,000	\$0	\$0	\$0	\$0
100	HOSP FINANCING - MIA LTC	\$0	-\$18,450,000	\$0	-\$21,450,000	\$0	-\$21,355,000	\$0	-\$2,905,000	\$0	\$95,000
101	HOSP FINANCING - BCCTP	\$0	\$0	\$0	-\$2,000,000	\$0	-\$1,211,000	\$0	-\$1,211,000	\$0	\$789,000
102	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$489,372,000	\$0	-\$433,922,000	\$0	-\$440,473,500	\$0	\$48,898,500	\$0	-\$6,551,500
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,569,826,000</b>	<b>\$416,336,500</b>	<b>\$3,784,637,000</b>	<b>\$523,913,000</b>	<b>\$3,539,054,000</b>	<b>\$542,318,500</b>	<b>-\$30,772,000</b>	<b>\$125,982,000</b>	<b>-\$245,583,000</b>	<b>\$18,405,500</b>
<b>SUPPLEMENTAL PMNTS.</b>											
103	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$130,000,000	\$0	\$179,000,000	\$0	\$179,000,000	\$0	\$49,000,000	\$0	\$0	\$0
104	CAPITAL PROJECT DEBT REIMBURSEMENT	\$103,878,000	\$50,939,000	\$168,761,000	\$83,805,500	\$108,396,000	\$54,198,000	\$4,518,000	\$3,259,000	-\$60,365,000	-\$29,607,500
106	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0	\$0	\$0
107	FFP FOR LOCAL TRAUMA CENTERS	\$44,530,000	\$22,265,000	\$52,330,000	\$26,165,000	\$52,330,000	\$26,165,000	\$7,800,000	\$3,900,000	\$0	\$0
108	CERTIFICATION PAYMENTS FOR DP-NFS	\$39,700,000	\$0	\$49,400,000	\$0	\$49,400,000	\$0	\$9,700,000	\$0	\$0	\$0
109	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$0
110	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$0
--	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$130,000,000	\$0	\$130,000,000	\$0	\$0	\$0	-\$130,000,000	\$0	-\$130,000,000	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$566,108,000</b>	<b>\$132,204,000</b>	<b>\$697,491,000</b>	<b>\$168,970,500</b>	<b>\$507,126,000</b>	<b>\$139,363,000</b>	<b>-\$58,982,000</b>	<b>\$7,159,000</b>	<b>-\$190,365,000</b>	<b>-\$29,607,500</b>
<b>OTHER</b>											

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2008-09**

NO.	POLICY CHANGE TITLE	2008-09 APPROPRIATION		NOV. 2008 EST. FOR 2008-09		MAY 2009 EST. FOR 2008-09		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>OTHER</b>											
124	HEALTHY FAMILIES - CDMH	\$22,076,000	\$0	\$25,397,000	\$0	\$26,402,000	\$0	\$4,326,000	\$0	\$1,005,000	\$0
127	MINOR CONSENT SETTLEMENT	\$8,728,000	\$8,728,000	\$8,728,000	\$8,728,000	\$8,728,000	\$8,728,000	\$0	\$0	\$0	\$0
128	DENTAL RETROACTIVE RATE CHANGES	\$0	\$0	\$7,168,000	\$3,584,000	\$7,195,000	\$3,597,500	\$7,195,000	\$3,597,500	\$27,000	\$13,500
129	NONCONTRACT HOSP INPATIENT COST SETTLEMENTS	\$0	\$0	\$6,101,000	\$3,050,500	\$27,880,000	\$13,940,000	\$27,880,000	\$13,940,000	\$21,779,000	\$10,889,500
135	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
137	DENTAL MANAGED CARE DISALLOWANCE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0
138	PERSONAL INJURY FEDERAL REPAYMENTS	\$0	\$0	\$0	\$33,723,000	\$0	\$33,279,000	\$0	\$33,279,000	\$0	-\$444,000
139	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
140	ANTI-FRAUD EXPANSION FOR FY 2006-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142	IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
143	INDIAN HEALTH SERVICES	\$0	-\$10,500,000	\$0	-\$9,000,000	\$0	-\$7,600,000	\$0	\$2,900,000	\$0	\$1,400,000
146	EDS COST CONTAINMENT PROJECTS	-\$6,829,000	-\$3,414,500	-\$113,620	-\$56,810	-\$2,859,560	-\$1,429,780	\$3,969,440	\$1,984,720	-\$2,745,940	-\$1,372,970
148	MEDICAL SUPPORT ENHANCEMENTS	-\$1,946,290	-\$973,150	-\$1,956,480	-\$978,240	-\$3,014,400	-\$1,507,200	-\$1,068,110	-\$534,060	-\$1,057,920	-\$528,960
152	ANTI-FRAUD EXPANSION FOR FY 2008-09	-\$24,090,120	-\$12,045,060	-\$39,165,650	-\$19,582,820	-\$39,165,650	-\$19,582,820	-\$15,075,530	-\$7,537,760	\$0	\$0
153	DISCONTINUE PART B PREMIUM FOR UNMET SOC BENE	-\$48,367,000	-\$48,367,000	-\$45,854,000	-\$45,854,000	-\$41,774,000	-\$41,774,000	\$6,593,000	\$6,593,000	\$4,080,000	\$4,080,000
182	ARRA-ADDITIONAL FFP FOR DHCS	\$0	\$0	\$0	\$0	\$0	-\$2,089,737,000	\$0	-\$2,089,737,000	\$0	-\$2,089,737,000
203	ARRA-ADDITIONAL FFP FOR LOCAL MATCH	\$0	\$0	\$0	\$0	\$269,676,000	\$0	\$269,676,000	\$0	\$269,676,000	\$0
--	ANTI-FRAUD EXPANSION FOR FY 2005-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$59,050,880	-\$29,525,440	-\$90,699,800	-\$45,349,900	\$0	\$0	\$59,050,880	\$29,525,440	\$90,699,800	\$45,349,900
--	DELAY CHECKWRITE JUNE 2008 TO JULY 2008	-\$513,674,000	-\$243,551,000	-\$513,674,000	-\$243,825,000	\$0	\$0	\$513,674,000	\$243,551,000	\$513,674,000	\$243,825,000
--	DELAY CHECKWRITE JUNE 2009 TO JULY 2009	\$0	\$0	-\$368,000,000	-\$184,000,000	\$0	\$0	\$0	\$0	\$368,000,000	\$184,000,000
--	ENHANCED RECOVERIES GENERATED BY DRA OF 2005	-\$1,986,000	-\$993,000	-\$2,000,000	-\$1,000,000	\$0	\$0	\$1,986,000	\$993,000	\$2,000,000	\$1,000,000
--	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CDD	\$79,772,000	\$0	\$79,508,000	\$0	\$0	\$0	-\$79,772,000	\$0	-\$79,508,000	\$0
--	INSTITUTIONAL PROVIDER CHECKWRITE DELAY	\$0	\$0	-\$171,076,000	-\$85,538,000	\$0	\$0	\$0	\$0	\$171,076,000	\$85,538,000
--	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$56,000,000	\$0	\$56,000,000	\$0	\$0	\$0	-\$56,000,000	\$0	-\$56,000,000
--	NURSE-TO-PATIENT RATIOS FOR HOSPITALS	\$18,105,000	\$9,052,500	\$0	\$0	\$0	\$0	-\$18,105,000	-\$9,052,500	\$0	\$0
--	RECONCILIATION WITH BUDGET ACT-OTHER DEPARTM	\$111,251,000	\$0	\$111,251,000	\$0	\$0	\$0	-\$111,251,000	\$0	-\$111,251,000	\$0
--	REDUCTION TO MENTAL HEALTH DRUG MEDI-CAL-CDAI	-\$6,063,000	\$0	\$0	\$0	\$0	\$0	\$6,063,000	\$0	\$0	\$0
--	REDUCTION TO PERSONAL CARE SERVICES (MISC. SV	-\$107,494,000	\$0	\$0	\$0	\$0	\$0	\$107,494,000	\$0	\$0	\$0

Costs shown include application of payment lag factor, but not percent reflected in base calculation.

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2008-09**

NO.	POLICY CHANGE TITLE	2008-09 APPROPRIATION		NOV. 2008 EST. FOR 2008-09		MAY 2009 EST. FOR 2008-09		DIFF. MAY TO APPROPRIATION		DIFF. MAY TO NOV.	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>OTHER</b>										
--	REDUCTION TO TCM AND HCBS WAIVERS-CDDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	SELF-DIRECTED SERVICES WAIVER - CDDS	\$3,754,000	\$0	\$3,726,000	\$0	\$0	\$0	-\$3,754,000	\$0	-\$3,726,000	\$0
	<b>OTHER SUBTOTAL</b>	<b>-\$524,814,290</b>	<b>-\$262,588,640</b>	<b>-\$989,660,540</b>	<b>-\$516,849,270</b>	<b>\$254,067,390</b>	<b>-\$2,088,836,300</b>	<b>\$778,881,680</b>	<b>-\$1,826,247,660</b>	<b>\$1,243,727,940</b>	<b>-\$1,571,987,030</b>
	<b>GRAND TOTAL</b>	<b>\$3,064,275,150</b>	<b>-\$155,151,450</b>	<b>\$3,162,422,900</b>	<b>-\$160,587,810</b>	<b>\$4,570,409,820</b>	<b>-\$1,432,356,070</b>	<b>\$1,506,134,670</b>	<b>-\$1,277,204,620</b>	<b>\$1,407,986,920</b>	<b>-\$1,271,768,260</b>

Costs shown include application of payment lag factor, but not percent reflected in base calculation.