

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2009-10

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
<b>I. BASE ESTIMATES</b>			
A. B/Y FFS BASE	\$17,640,846,670	\$8,820,423,330	\$8,820,423,330
B. B/Y BASE POLICY CHANGES	\$17,706,437,000	\$11,499,609,000	\$6,206,828,000
C. BASE ADJUSTMENTS	-\$507,384,000	-\$414,968,600	-\$92,415,400
D. ADJUSTED BASE	<u>\$34,839,899,670</u>	<u>\$19,905,063,740</u>	<u>\$14,934,835,930</u>
<b>II. REGULAR POLICY CHANGES</b>			
A. ELIGIBILITY	\$829,947,000	\$474,776,000	\$355,171,000
B. BENEFITS	\$274,999,890	\$297,669,980	-\$22,670,090
C. PHARMACY	-\$1,398,591,580	-\$716,805,690	-\$681,785,890
D. MANAGED CARE	\$528,472,000	\$264,235,000	\$264,237,000
E. PROVIDER RATES	\$608,349,140	\$289,568,470	\$318,780,680
F. HOSPITAL FINANCING	\$3,623,416,000	\$3,117,275,000	\$506,141,000
G. SUPPLEMENTAL PMNTS.	\$740,331,000	\$597,268,000	\$143,063,000
H. OTHER	-\$2,972,999,180	\$1,116,313,570	-\$4,089,312,750
I. TOTAL CHANGE	<u>\$2,233,924,260</u>	<u>\$5,440,300,320</u>	<u>-\$3,206,376,060</u>
<b>III. TOTAL MEDI-CAL ESTIMATE</b>	<u><u>\$37,073,823,930</u></u>	<u><u>\$25,345,364,060</u></u>	<u><u>\$11,728,459,870</u></u>