

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2009-10

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,285,614,370	\$2,793,743,120	\$1,491,871,260
PHYSICIANS	\$1,146,765,370	\$754,557,250	\$392,208,120
OTHER MEDICAL	\$2,076,605,630	\$1,259,008,610	\$817,597,030
COUNTY OUTPATIENT	\$343,304,190	\$303,446,810	\$39,857,380
COMMUNITY OUTPATIENT	\$718,939,180	\$476,730,450	\$242,208,720
PHARMACY	\$1,674,798,120	\$1,115,236,510	\$559,561,610
HOSPITAL INPATIENT	\$7,840,358,170	\$5,430,954,770	\$2,409,403,400
COUNTY INPATIENT	\$2,441,512,100	\$2,037,664,240	\$403,847,860
COMMUNITY INPATIENT	\$5,398,846,070	\$3,393,290,530	\$2,005,555,550
LONG TERM CARE	\$4,494,720,630	\$2,662,083,010	\$1,832,637,620
NURSING FACILITIES	\$4,087,534,970	\$2,421,085,770	\$1,666,449,200
ICF-DD	\$407,185,660	\$240,997,240	\$166,188,420
OTHER SERVICES	\$1,233,434,800	\$793,199,330	\$440,235,470
MEDICAL TRANSPORTATION	\$151,020,710	\$89,113,050	\$61,907,660
OTHER SERVICES	\$919,526,700	\$606,183,960	\$313,342,740
HOME HEALTH	\$162,887,390	\$97,902,320	\$64,985,070
TOTAL FEE-FOR-SERVICE	\$19,528,926,100	\$12,795,216,740	\$6,733,709,360
MANAGED CARE	\$6,991,035,940	\$4,090,242,300	\$2,900,793,640
TWO PLAN MODEL	\$3,923,643,080	\$2,296,867,020	\$1,626,776,060
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,269,441,480	\$1,316,684,110	\$952,757,380
GEOGRAPHIC MANAGED CARE	\$568,586,800	\$340,006,380	\$228,580,420
PHP & OTHER MANAG. CARE	\$229,364,570	\$136,684,790	\$92,679,780
DENTAL	\$481,675,520	\$306,981,530	\$174,693,990
MENTAL HEALTH	\$1,627,320,660	\$1,627,305,980	\$14,680
AUDITS/ LAWSUITS	\$26,030,150	\$6,070,750	\$19,959,400
EPSDT SCREENS	\$65,608,610	\$39,870,780	\$25,737,830
MEDICARE PAYMENTS	\$3,572,206,600	\$1,598,610,460	\$1,973,596,140
STATE HOSP./DEVELOPMENTAL CNTRS.	\$317,931,480	\$317,931,490	\$0
MISC. SERVICES	\$4,722,409,180	\$4,707,064,490	\$15,344,680
RECOVERIES	-\$259,320,320	-\$143,930,470	-\$115,389,850
GRAND TOTAL MEDI-CAL	\$37,073,823,930	\$25,345,364,060	\$11,728,459,870