

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2009 ESTIMATE COMPARED TO NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2009-10**

<u>SERVICE CATEGORY</u>	<u>NOV. 2008 EST. FOR 2009-10</u>	<u>MAY 2009 EST. FOR 2009-10</u>	<u>DOLLAR DIFFERENCE</u>	<u>% CHANGE</u>
<b>PROFESSIONAL</b>	\$4,255,014,620	\$4,285,614,370	\$30,599,760	0.72
PHYSICIANS	\$1,203,708,980	\$1,146,765,370	-\$56,943,610	-4.73
OTHER MEDICAL	\$2,073,032,870	\$2,076,605,630	\$3,572,770	0.17
COUNTY OUTPATIENT	\$259,608,490	\$343,304,190	\$83,695,710	32.24
COMMUNITY OUTPATIENT	\$718,664,280	\$718,939,180	\$274,890	0.04
<b>PHARMACY</b>	\$2,001,528,710	\$1,674,798,120	-\$326,730,590	-16.32
<b>HOSPITAL INPATIENT</b>	\$7,933,098,860	\$7,840,358,170	-\$92,740,690	-1.17
COUNTY INPATIENT	\$2,415,018,950	\$2,441,512,100	\$26,493,150	1.10
COMMUNITY INPATIENT	\$5,518,079,910	\$5,398,846,070	-\$119,233,840	-2.16
<b>LONG TERM CARE</b>	\$4,584,741,060	\$4,494,720,630	-\$90,020,430	-1.96
NURSING FACILITIES	\$4,184,541,770	\$4,087,534,970	-\$97,006,800	-2.32
ICF-DD	\$400,199,300	\$407,185,660	\$6,986,360	1.75
<b>OTHER SERVICES</b>	\$1,351,274,010	\$1,233,434,800	-\$117,839,210	-8.72
MEDICAL TRANSPORTATION	\$149,475,980	\$151,020,710	\$1,544,740	1.03
OTHER SERVICES	\$1,019,792,400	\$919,526,700	-\$100,265,700	-9.83
HOME HEALTH	\$182,005,630	\$162,887,390	-\$19,118,250	-10.50
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$20,125,657,270</b>	<b>\$19,528,926,100</b>	<b>-\$596,731,170</b>	<b>-2.97</b>
<b>MANAGED CARE</b>	\$7,787,798,050	\$6,991,035,940	-\$796,762,110	-10.23
TWO PLAN MODEL	\$4,036,583,230	\$3,923,643,080	-\$112,940,150	-2.80
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,765,255,270	\$2,269,441,480	-\$495,813,790	-17.93
GEOGRAPHIC MANAGED CARE	\$619,821,960	\$568,586,800	-\$51,235,160	-8.27
PHP & OTHER MANAG. CARE	\$366,137,590	\$229,364,570	-\$136,773,020	-37.36
<b>DENTAL</b>	\$440,088,480	\$481,675,520	\$41,587,040	9.45
<b>MENTAL HEALTH</b>	\$1,371,008,000	\$1,627,320,660	\$256,312,660	18.70
<b>AUDITS/ LAWSUITS</b>	\$11,403,000	\$26,030,150	\$14,627,150	128.27
<b>EPSDT SCREENS</b>	\$63,762,310	\$65,608,610	\$1,846,300	2.90
<b>MEDICARE PAYMENTS</b>	\$3,579,400,000	\$3,572,206,600	-\$7,193,400	-0.20
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$304,742,000	\$317,931,480	\$13,189,480	4.33
<b>MISC. SERVICES</b>	\$3,911,750,000	\$4,722,409,180	\$810,659,170	20.72
<b>RECOVERIES</b>	-\$260,388,000	-\$259,320,320	\$1,067,680	-0.41
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$37,335,221,110</b>	<b>\$37,073,823,930</b>	<b>-\$261,397,180</b>	<b>-0.70</b>
<b>STATE FUNDS</b>	<b>\$15,323,621,920</b>	<b>\$11,728,459,870</b>	<b>-\$3,595,162,050</b>	<b>-23.46</b>