

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2009-10**

NO.	POLICY CHANGE TITLE	NOV. 2008 EST. FOR 2009-10		MAY 2009 EST. FOR 2009-10		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>							
1	FAMILY PLANNING INITIATIVE	\$516,404,000	\$178,423,100	\$573,951,000	\$197,117,900	\$57,547,000	\$18,694,800
2	BREAST AND CERVICAL CANCER TREATMENT	\$135,156,000	\$63,713,200	\$132,111,000	\$59,708,150	-\$3,045,000	-\$4,005,050
3	CHDP GATEWAY - PREENROLLMENT	\$18,721,000	\$6,552,350	\$18,701,000	\$6,545,350	-\$20,000	-\$7,000
4	BRIDGE TO HFP	\$15,588,000	\$5,455,800	\$19,646,000	\$6,876,100	\$4,058,000	\$1,420,300
5	REFUGEES	\$7,103,000	\$7,103,000	\$8,034,000	\$8,034,000	\$931,000	\$931,000
6	PE FOR HFP DISENROLLEES	\$8,049,000	\$4,024,500	\$0	\$0	-\$8,049,000	-\$4,024,500
7	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$900,000	\$450,000	\$900,000	\$450,000	\$0	\$0
8	STATE-FUNDED KINGAP	\$2,000	\$2,000	\$0	\$0	-\$2,000	-\$2,000
9	CRAIG V. BONTA LAWSUIT	\$220,000	\$110,000	\$118,000	\$59,000	-\$102,000	-\$51,000
10	PE FOR CHILDREN UNDER TITLE XXI CLAIMS ADJUST.	\$0	\$0	\$0	\$0	\$0	\$0
11	NEW QUALIFIED ALIENS	\$0	\$121,577,000	\$0	\$128,535,000	\$0	\$6,958,000
12	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$28,923,150	\$0	-\$34,561,800	\$0	-\$5,638,650
13	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
14	REDUCE CEC AND IMPLEMENT MID-YEAR STATUS REF	-\$183,804,000	-\$91,902,000	\$0	\$0	\$183,804,000	\$91,902,000
160	ADDITIONAL CASELOAD INCREASE	\$211,687,140	\$105,843,570	\$242,498,000	\$121,249,000	\$30,810,860	\$15,405,430
163	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	\$0	\$0	-\$57,727,000	-\$125,075,000	-\$57,727,000	-\$125,075,000
168	PROGRAM INTEGRITY AND ELIGIBILITY VERIFICATION	-\$204,000	-\$102,000	-\$204,000	-\$102,000	\$0	\$0
177	CHIPRA - M/C FOR CHILDREN & PREGNANT WOMEN	\$0	\$0	\$0	-\$6,614,200	\$0	-\$6,614,200
179	REFUGEE MEDICAL/ENTRANT MEDI-CAL REIMBURSEM	\$0	\$0	\$0	\$1,121,000	\$0	\$1,121,000
183	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$0	\$0	\$1,452,000	\$726,000	\$1,452,000	\$726,000
195	LIMITATION OF IHSS TO HIGHEST LEVEL OF NEED	\$0	\$0	-\$97,714,000	\$0	-\$97,714,000	\$0
196	REDUCTION IN CDSS IHSS SOC BUYOUT ELIGIBLES	\$0	\$0	-\$11,819,000	-\$8,897,500	-\$11,819,000	-\$8,897,500
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$729,822,140</b>	<b>\$372,327,370</b>	<b>\$829,947,000</b>	<b>\$355,171,000</b>	<b>\$100,124,860</b>	<b>-\$17,156,370</b>
<b>BENEFITS</b>							
16	ADULT DAY HEALTH CARE - CDA	\$423,494,000	\$211,747,000	\$428,966,000	\$214,483,000	\$5,472,000	\$2,736,000
17	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$92,165,000	\$0	\$92,165,000	\$0	\$0	\$0

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>BENEFITS</b>							
18	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$45,464,000	\$22,732,000	\$45,464,000	\$22,732,000	\$0	\$0
19	FPACT IMPLANON AND ESSURE	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
20	MONEY FOLLOWS THE PERSON DEMONSTRATION CO	\$17,259,000	\$4,508,000	\$19,909,000	\$4,977,000	\$2,650,000	\$469,000
21	CONLAN V. BONTA	\$1,322,000	\$682,000	\$1,264,000	\$632,000	-\$58,000	-\$50,000
22	HOME TOCOLYTIC THERAPY	\$1,536,920	\$768,460	\$0	\$0	-\$1,536,920	-\$768,460
23	NEWBORN HEARING SCREENS EXPANSION	\$2,857,000	\$1,428,500	\$0	\$0	-\$2,857,000	-\$1,428,500
24	NF A/B LEVEL OF CARE GROWTH	\$2,752,000	\$1,376,000	\$0	\$0	-\$2,752,000	-\$1,376,000
28	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
29	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$114,116,600	\$0	-\$114,116,600	\$0	\$0
30	CDSS IHSS SHARE-OF-COST BUYOUT	\$0	\$4,287,000	\$0	\$6,445,500	\$0	\$2,158,500
31	DME CONTRACTING PROJECT SAVINGS	-\$1,620,000	-\$810,000	-\$1,620,000	-\$810,000	\$0	\$0
32	MONEY FOLLOWS THE PERSON DEMONSTRATION SA	-\$20,651,000	-\$10,325,500	-\$20,367,000	-\$10,183,500	\$284,000	\$142,000
33	EXPANSION OF NF/AH WAIVER (SB 643)	-\$2,549,000	-\$1,274,500	\$0	\$0	\$2,549,000	\$1,274,500
34	ADULT DAY HEALTH CARE REFORMS	-\$33,985,000	-\$16,992,500	-\$34,424,000	-\$17,212,000	-\$439,000	-\$219,500
164	DISCONTINUE ADULT OPTIONAL BENEFITS	-\$258,782,000	-\$129,391,000	-\$244,468,000	-\$122,234,000	\$14,314,000	\$7,157,000
180	PEDIATRIC PALLIATIVE CARE	\$0	\$0	-\$589,000	-\$294,500	-\$589,000	-\$294,500
187	REDUCE ADHC PROGRAM	\$0	\$0	-\$36,624,520	-\$18,312,260	-\$36,624,520	-\$18,312,260
197	REDUCTION IN CDSS IHSS SHARE-OF-COST BUYOUT	\$0	\$0	\$0	-\$3,883,000	\$0	-\$3,883,000
	<b>BENEFITS SUBTOTAL</b>	<b>\$273,262,920</b>	<b>-\$19,381,140</b>	<b>\$253,675,480</b>	<b>-\$31,776,360</b>	<b>-\$19,587,440</b>	<b>-\$12,395,220</b>
<b>PHARMACY</b>							
36	HIV/AIDS PHARMACY PILOT PROGRAM	\$99,000	\$99,000	\$100,000	\$100,000	\$1,000	\$1,000
37	NON FFP DRUGS	\$0	\$417,000	\$0	\$581,500	\$0	\$164,500
38	MAXIMUM ALLOWABLE INGREDIENT COST FOR GENE	-\$2,000,000	-\$1,000,000	\$0	\$0	\$2,000,000	\$1,000,000
39	COAGULATION FACTOR STATE SUPPLEMENTAL REBA	-\$2,088,000	-\$1,044,000	-\$1,044,000	-\$522,000	\$1,044,000	\$522,000
40	PHARMACY TAR AUTO-ADJUDICATION	-\$3,156,000	-\$1,578,000	-\$1,336,720	-\$668,360	\$1,819,280	\$909,640
41	MEDICAL SUPPLY CONTRACTING	-\$5,957,440	-\$2,978,720	-\$4,998,000	-\$2,499,000	\$959,440	\$479,720

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<b>PHARMACY</b>							
42	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$5,200,160	-\$2,600,080	-\$5,598,880	-\$2,799,440	-\$398,720	-\$199,360
43	MEDICAL SUPPLY REBATES	-\$6,000,000	-\$3,000,000	-\$6,000,000	-\$3,000,000	\$0	\$0
44	ENTERAL NUTRITION PRODUCTS	-\$13,500,000	-\$6,750,000	-\$15,300,000	-\$7,650,000	-\$1,800,000	-\$900,000
45	AGED DRUG REBATE RESOLUTION	-\$8,000,000	-\$4,000,000	-\$6,000,000	-\$3,000,000	\$2,000,000	\$1,000,000
46	FAMILY PACT DRUG REBATES	-\$43,958,000	-\$25,548,400	-\$36,776,000	-\$5,555,200	\$7,182,000	\$19,993,200
47	DISPUTED DRUG REBATE RESOLUTIONS	-\$44,000,000	-\$21,687,900	-\$34,000,000	-\$16,269,600	\$10,000,000	\$5,418,300
48	STATE SUPPLEMENTAL DRUG REBATES	-\$350,539,000	-\$174,723,900	-\$342,668,000	-\$170,800,800	\$7,871,000	\$3,923,100
49	FEDERAL DRUG REBATE PROGRAM	-\$842,735,000	-\$420,056,300	-\$823,812,000	-\$410,624,000	\$18,923,000	\$9,432,300
176	PHYSICIAN-ADMINISTERED DRUGS SAVINGS	\$0	\$0	-\$11,250,000	-\$4,125,000	-\$11,250,000	-\$4,125,000
188	MEDI-CAL PHARMACY REFORMS	\$0	\$0	-\$58,000,000	-\$29,000,000	-\$58,000,000	-\$29,000,000
202	ESTIMATED ACQUISITION COST PHARMACY SAVINGS	\$0	\$0	-\$73,925,000	-\$36,962,500	-\$73,925,000	-\$36,962,500
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,327,034,600</b>	<b>-\$664,451,300</b>	<b>-\$1,420,608,600</b>	<b>-\$692,794,400</b>	<b>-\$93,574,000</b>	<b>-\$28,343,100</b>
<b>MANAGED CARE</b>							
53	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$360,554,000	\$182,777,000	\$435,404,000	\$217,703,000	\$74,850,000	\$34,926,000
57	MANAGED CARE EXPANSION - SONOMA	\$28,429,000	\$14,214,500	\$27,639,000	\$13,819,500	-\$790,000	-\$395,000
59	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$17,092,000	\$8,546,000	\$13,959,000	\$6,979,500	-\$3,133,000	-\$1,566,500
64	MANAGED CARE EXPANSION - PLACER	\$590,000	\$295,000	\$0	\$0	-\$590,000	-\$295,000
65	MANAGED CARE EXPANSION - SAN LUIS OBISPO	-\$75,568,000	-\$37,784,000	\$0	\$0	\$75,568,000	\$37,784,000
67	HEALTH INSURANCE ORGANIZATION	\$50,706,000	\$25,353,000	\$0	\$0	-\$50,706,000	-\$25,353,000
68	MANAGED CARE EXPANSION - MERCED	\$32,167,000	\$16,083,500	\$31,273,000	\$15,636,500	-\$894,000	-\$447,000
69	ADDITION OF LTC TO THE HPSM	\$13,189,000	\$6,594,500	\$13,846,000	\$6,923,000	\$657,000	\$328,500
70	AIDS HEALTHCARE CENTERS (FULL RISK)	-\$5,083,000	-\$2,541,500	\$0	\$0	\$5,083,000	\$2,541,500
71	WORKING DISABLED IN MANAGED CARE	\$569,000	\$284,500	\$598,000	\$299,000	\$29,000	\$14,500
72	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
159	QIF SUNSET FOR MANAGED CARE	-\$171,992,000	-\$85,996,000	-\$8,847,000	-\$4,423,500	\$163,145,000	\$81,572,500
172	COURT-ORDERED MANAGED CARE RATE ADJUSTMEN	\$0	\$0	\$14,600,000	\$7,300,000	\$14,600,000	\$7,300,000

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<b>MANAGED CARE</b>							
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$250,653,000</b>	<b>\$127,826,500</b>	<b>\$528,472,000</b>	<b>\$264,237,000</b>	<b>\$277,819,000</b>	<b>\$136,410,500</b>
<b>PROVIDER RATES</b>							
74	NF-B RATE CHANGES AND QA FEE	\$365,637,590	\$182,818,800	\$354,642,860	\$177,321,430	-\$10,994,730	-\$5,497,370
75	FQHC/RHC RECONCILIATION PROCESS	\$74,183,000	\$37,091,500	\$74,183,000	\$37,091,500	\$0	\$0
76	LTC RATE ADJUSTMENT	\$115,346,180	\$57,673,090	\$112,847,860	\$56,423,930	-\$2,498,320	-\$1,249,160
77	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$42,734,160	\$21,367,080	\$39,489,430	\$19,744,710	-\$3,244,730	-\$1,622,360
78	FAMILY PLANNING RATE INCREASE	\$33,685,000	\$16,842,500	\$0	\$0	-\$33,685,000	-\$16,842,500
79	HOSPICE RATE INCREASES	\$17,438,140	\$8,719,070	\$15,942,520	\$7,971,260	-\$1,495,620	-\$747,810
80	MIRENA IUC REIMBURSEMENT	\$1,352,000	\$479,200	\$1,998,000	\$540,900	\$646,000	\$61,700
82	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	-\$43,418,930	-\$21,709,460	-\$92,890,850	-\$46,445,420	-\$49,471,920	-\$24,735,960
83	REDUCTION TO NON-CONTRACT HOSPITALS	-\$23,731,000	-\$11,865,500	-\$65,512,000	-\$32,756,000	-\$41,781,000	-\$20,890,500
84	REDUCTION TO LTC PROVIDER PAYMENTS	-\$40,303,000	-\$20,151,500	-\$58,090,000	-\$29,045,000	-\$17,787,000	-\$8,893,500
86	REDUCTION TO PROVIDER PAYMENTS	-\$22,615,000	-\$11,481,500	-\$193,241,000	-\$100,764,500	-\$170,626,000	-\$89,283,000
158	FQHC ADHC REIMBURSEMENT METHODOLOGY	-\$5,169,020	-\$2,584,510	\$0	\$0	\$5,169,020	\$2,584,510
181	CAL PHARMACY PROVIDER PAYMENT INJUNCTION	\$0	\$0	\$137,101,000	\$68,649,500	\$137,101,000	\$68,649,500
184	ROLLBACK OF FAMILY PLANNING RATE INCREASE	\$0	\$0	-\$57,446,200	-\$14,131,390	-\$57,446,200	-\$14,131,390
190	EXPANSION OF REVENUE BASE FOR AB 1629 QA FEE	\$0	\$0	\$12,800,000	\$6,400,000	\$12,800,000	\$6,400,000
	<b>PROVIDER RATES SUBTOTAL</b>	<b>\$515,139,120</b>	<b>\$257,198,760</b>	<b>\$281,824,610</b>	<b>\$151,000,920</b>	<b>-\$233,314,510</b>	<b>-\$106,197,840</b>
<b>HOSPITAL FINANCING</b>							
87	HOSP FINANCING - DSH PMT	\$1,621,250,000	\$507,990,000	\$1,684,534,000	\$543,813,000	\$63,284,000	\$35,823,000
88	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACI	\$503,464,000	\$251,732,000	\$507,162,000	\$253,581,000	\$3,698,000	\$1,849,000
89	HOSP FINANCING - SAFETY NET CARE POOL	\$434,021,000	\$0	\$438,366,000	\$0	\$4,345,000	\$0
90	HOSP FINANCING - HEALTH CARE COVERAGE INITIATI	\$180,000,000	\$0	\$257,054,000	\$0	\$77,054,000	\$0
91	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$245,336,000	\$122,668,000	\$265,776,000	\$132,888,000	\$20,440,000	\$10,220,000
92	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$77,625,000	\$0	\$144,233,000	\$0	\$66,608,000	\$0
93	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$100,000,000	\$0	\$99,674,000	\$0	-\$326,000	\$0

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<b>HOSPITAL FINANCING</b>							
94	HOSP FINANCING - STABILIZATION FUNDING	\$43,500,000	\$21,750,000	\$93,390,000	\$46,695,000	\$49,890,000	\$24,945,000
95	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$51,009,000	\$25,504,500	\$51,193,000	\$25,596,500	\$184,000	\$92,000
96	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$30,026,000	\$15,013,000	\$30,026,000	\$15,013,000	\$0	\$0
97	HOSP FINANCING - CCS AND GHPP	\$40,000,000	\$0	\$40,000,000	\$0	\$0	\$0
98	HOSP FINANCING - DPH INTERIM & FINAL RECONS	\$31,000,000	\$0	\$56,080,000	\$0	\$25,080,000	\$0
99	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,800,000	\$1,900,000	\$3,800,000	\$1,900,000	\$0	\$0
100	HOSP FINANCING - MIA LTC	\$0	-\$20,675,000	\$0	-\$19,464,000	\$0	\$1,211,000
101	HOSP FINANCING - BCCTP	\$0	-\$1,000,000	\$0	-\$1,000,000	\$0	\$0
102	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$489,626,000	\$0	-\$463,845,500	\$0	\$25,780,500
169	REDUCTION TO HOSP. FINANCING-DPH SNCP BY 10%	-\$6,943,000	-\$6,943,000	\$0	-\$5,100,000	\$6,943,000	\$1,843,000
201	REDUCTION TO HOSP FINANCING-DSH REPLACEMENT	\$0	\$0	-\$47,872,000	-\$23,936,000	-\$47,872,000	-\$23,936,000
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,354,088,000</b>	<b>\$428,313,500</b>	<b>\$3,623,416,000</b>	<b>\$506,141,000</b>	<b>\$269,328,000</b>	<b>\$77,827,500</b>
<b>SUPPLEMENTAL PMNTS.</b>							
103	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$195,000,000	\$0	\$195,000,000	\$0	\$0	\$0
104	CAPITAL PROJECT DEBT REIMBURSEMENT	\$107,558,000	\$51,604,000	\$117,051,000	\$54,198,000	\$9,493,000	\$2,594,000
105	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$68,150,000	\$0	\$198,150,000	\$0	\$130,000,000	\$0
106	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0
107	FFP FOR LOCAL TRAUMA CENTERS	\$59,730,000	\$29,865,000	\$59,730,000	\$29,865,000	\$0	\$0
108	CERTIFICATION PAYMENTS FOR DP-NFS	\$52,400,000	\$0	\$52,400,000	\$0	\$0	\$0
109	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0
110	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$600,838,000</b>	<b>\$140,469,000</b>	<b>\$740,331,000</b>	<b>\$143,063,000</b>	<b>\$139,493,000</b>	<b>\$2,594,000</b>
<b>OTHER</b>							
35	UNSPECIFIED BUDGET REDUCTION	-\$646,594,000	-\$323,297,000	-\$841,700,000	-\$323,297,000	-\$195,106,000	\$0
119	RECONCILIATION WITH BUDGET ACT-OTHER DEPARTM	\$111,251,000	\$0	\$0	\$0	-\$111,251,000	\$0
121	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CD	\$44,000,000	\$0	\$74,008,000	\$0	\$30,008,000	\$0

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	<b>OTHER</b>						
124	HEALTHY FAMILIES - CDMH	\$28,434,000	\$0	\$29,712,000	\$0	\$1,278,000	\$0
127	MINOR CONSENT SETTLEMENT	\$8,359,000	\$8,359,000	\$8,359,000	\$8,359,000	\$0	\$0
129	NONCONTRACT HOSP INPATIENT COST SETTLEMENT:	\$11,101,000	\$5,550,500	\$11,101,000	\$5,550,500	\$0	\$0
131	SELF-DIRECTED SERVICES WAIVER - CDDS	\$4,617,000	\$0	\$63,000	\$0	-\$4,554,000	\$0
135	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
136	ESTATE RECOVERY MEDICARE PREMIUMS	\$2,092,000	\$1,046,000	\$1,548,000	\$774,000	-\$544,000	-\$272,000
138	PERSONAL INJURY FEDERAL REPAYMENTS	\$0	\$2,400,000	\$0	\$2,400,000	\$0	\$0
139	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
140	ANTI-FRAUD EXPANSION FOR FY 2006-07	\$0	\$0	\$0	\$0	\$0	\$0
141	NON-INSTITUTIONAL PROVIDER OVERPAYMENTS	\$0	\$56,000,000	\$0	\$0	\$0	-\$56,000,000
142	IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$0
143	INDIAN HEALTH SERVICES	\$0	-\$10,500,000	\$0	-\$7,600,000	\$0	\$2,900,000
145	ANTI-FRAUD EXPANSION FOR FY 2009-10	-\$39,026,520	-\$19,513,260	-\$39,026,520	-\$19,513,260	\$0	\$0
146	EDS COST CONTAINMENT PROJECTS	-\$281,660	-\$140,830	-\$5,309,560	-\$2,654,780	-\$5,027,900	-\$2,513,950
147	ENHANCED RECOVERIES GENERATED BY DRA OF 200	\$0	\$0	\$0	\$0	\$0	\$0
148	MEDICAL SUPPORT ENHANCEMENTS	-\$2,038,000	-\$1,019,000	-\$3,140,000	-\$1,570,000	-\$1,102,000	-\$551,000
151	ANTI-FRAUD EXPANSION FOR FY 2007-08	-\$92,835,000	-\$46,417,500	\$0	\$0	\$92,835,000	\$46,417,500
152	ANTI-FRAUD EXPANSION FOR FY 2008-09	-\$94,950,720	-\$47,475,360	-\$94,950,720	-\$47,475,360	\$0	\$0
153	DISCONTINUE PART B PREMIUM FOR UNMET SOC BEN	-\$69,852,000	-\$69,852,000	-\$72,727,000	-\$72,727,000	-\$2,875,000	-\$2,875,000
170	INSTITUTIONAL PROVIDER CHECKWRITE DELAY	\$171,076,000	\$85,538,000	\$0	\$0	-\$171,076,000	-\$85,538,000
171	RECONCILIATION WITH BUDGET ACT	-\$13,886,000	\$0	\$0	\$0	\$13,886,000	\$0
182	ARRA-ADDITIONAL FFP FOR DHCS	\$0	\$0	\$0	-\$2,853,261,000	\$0	-\$2,853,261,000
185	FEDERAL MEDI-CAL FLEXIBILITY AND STABILIZATION	\$0	\$0	-\$1,952,616,000	-\$750,000,000	-\$1,952,616,000	-\$750,000,000
186	ANTI-FRAUD INITIATIVE	\$0	\$0	-\$133,664,000	-\$66,832,000	-\$133,664,000	-\$66,832,000
191	ADDITIONAL CIGARETTE AND TOBACCO SURTAX FUNI	\$0	\$0	\$0	\$0	\$0	\$0
199	IHSS ANTI-FRAUD INITIATIVE	\$0	\$0	-\$62,136,000	\$0	-\$62,136,000	\$0

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2009-10**

NO.	POLICY CHANGE TITLE	NOV. 2008 EST. FOR 2009-10		MAY 2009 EST. FOR 2009-10		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	<b>OTHER</b>						
200	REDUCTION IN IHSS RATE TO MINIMUM WAGE	\$0	\$0	-\$402,895,000	\$0	-\$402,895,000	\$0
203	ARRA-ADDITIONAL FFP FOR LOCAL MATCH	\$0	\$0	\$469,499,000	\$0	\$469,499,000	\$0
	<b>OTHER SUBTOTAL</b>	<b>-\$577,533,900</b>	<b>-\$346,321,450</b>	<b>-\$3,012,874,800</b>	<b>-\$4,114,846,900</b>	<b>-\$2,435,340,900</b>	<b>-\$3,768,525,450</b>
	<b>GRAND TOTAL</b>	<b>\$3,819,234,680</b>	<b>\$295,981,240</b>	<b>\$1,824,182,690</b>	<b>-\$3,419,804,740</b>	<b>-\$1,995,051,990</b>	<b>-\$3,715,785,980</b>