

**COMPARISON OF FISCAL IMPACTS OF REGULAR POLICY CHANGES  
CURRENT YEAR COMPARED TO BUDGET YEAR  
FISCAL YEARS 2008-09 AND 2009-10**

NO.	POLICY CHANGE TITLE	MAY 2009 EST. FOR 2008-09		MAY 2009 EST. FOR 2009-10		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>ELIGIBILITY</b>							
1	FAMILY PLANNING INITIATIVE	\$566,681,000	\$184,967,600	\$573,951,000	\$197,117,900	\$7,270,000	\$12,150,300
2	BREAST AND CERVICAL CANCER TREATMENT	\$124,238,000	\$55,943,800	\$132,111,000	\$59,708,150	\$7,873,000	\$3,764,350
3	CHDP GATEWAY - PREENROLLMENT	\$18,701,000	\$6,545,350	\$18,701,000	\$6,545,350	\$0	\$0
4	BRIDGE TO HFP	\$16,998,000	\$5,949,300	\$19,646,000	\$6,876,100	\$2,648,000	\$926,800
5	REFUGEES	\$7,574,000	\$7,574,000	\$8,034,000	\$8,034,000	\$460,000	\$460,000
7	SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL	\$1,500,000	\$750,000	\$900,000	\$450,000	-\$600,000	-\$300,000
9	CRAIG V. BONTA LAWSUIT	\$0	\$0	\$118,000	\$59,000	\$118,000	\$59,000
11	NEW QUALIFIED ALIENS	\$0	\$121,300,000	\$0	\$128,535,000	\$0	\$7,235,000
12	RESOURCE DISREGARD - % PROGRAM CHILDREN	\$0	-\$30,861,000	\$0	-\$34,561,800	\$0	-\$3,700,800
13	ACCELERATED ENROLLMENT-SCHIP TITLE XXI	\$0	\$0	\$0	\$0	\$0	\$0
160	ADDITIONAL CASELOAD INCREASE	\$49,521,000	\$24,760,500	\$242,498,000	\$121,249,000	\$192,977,000	\$96,488,500
163	NEW QUALIFIED ALIENS - PRUCOL ROLLBACK	\$0	\$0	-\$57,727,000	-\$125,075,000	-\$57,727,000	-\$125,075,000
168	PROGRAM INTEGRITY AND ELIGIBILITY VERIFICATION	\$0	\$0	-\$204,000	-\$102,000	-\$204,000	-\$102,000
177	CHIPRA - M/C FOR CHILDREN & PREGNANT WOMEN	\$0	-\$1,653,550	\$0	-\$6,614,200	\$0	-\$4,960,650
179	REFUGEE MEDICAL/ENTRANT MEDI-CAL REIMBURSEM	\$0	\$0	\$0	\$1,121,000	\$0	\$1,121,000
183	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$0	\$0	\$1,452,000	\$726,000	\$1,452,000	\$726,000
195	LIMITATION OF IHSS TO HIGHEST LEVEL OF NEED	\$0	\$0	-\$97,714,000	\$0	-\$97,714,000	\$0
196	REDUCTION IN CDSS IHSS SOC BUYOUT ELIGIBLES	\$0	\$0	-\$11,819,000	-\$8,897,500	-\$11,819,000	-\$8,897,500
	<b>ELIGIBILITY SUBTOTAL</b>	<b>\$785,213,000</b>	<b>\$375,276,000</b>	<b>\$829,947,000</b>	<b>\$355,171,000</b>	<b>\$44,734,000</b>	<b>-\$20,105,000</b>
<b>BENEFITS</b>							
16	ADULT DAY HEALTH CARE - CDA	\$409,529,000	\$204,764,500	\$428,966,000	\$214,483,000	\$19,437,000	\$9,718,500
17	LOCAL EDUCATION AGENCY (LEA) PROVIDERS	\$80,144,000	\$0	\$92,165,000	\$0	\$12,021,000	\$0
18	MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA	\$45,464,000	\$22,732,000	\$45,464,000	\$22,732,000	\$0	\$0
19	FPACT IMPLANON AND ESSURE	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
20	MONEY FOLLOWS THE PERSON DEMONSTRATION CO	\$1,198,000	\$300,000	\$19,909,000	\$4,977,000	\$18,711,000	\$4,677,000

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>BENEFITS</b>							
21	CONLAN V. BONTA	\$1,264,000	\$632,000	\$1,264,000	\$632,000	\$0	\$0
28	FAMILY PACT STATE ONLY SERVICES	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
29	SCHIP FUNDING FOR PRENATAL CARE	\$0	-\$121,421,300	\$0	-\$114,116,600	\$0	\$7,304,700
30	CDSS IHSS SHARE-OF-COST BUYOUT	\$0	\$6,445,500	\$0	\$6,445,500	\$0	\$0
31	DME CONTRACTING PROJECT SAVINGS	\$0	\$0	-\$1,620,000	-\$810,000	-\$1,620,000	-\$810,000
32	MONEY FOLLOWS THE PERSON DEMONSTRATION SA	-\$1,020,000	-\$510,000	-\$20,367,000	-\$10,183,500	-\$19,347,000	-\$9,673,500
34	ADULT DAY HEALTH CARE REFORMS	-\$24,568,140	-\$12,284,070	-\$34,424,000	-\$17,212,000	-\$9,855,860	-\$4,927,930
164	DISCONTINUE ADULT OPTIONAL BENEFITS	\$0	\$0	-\$244,468,000	-\$122,234,000	-\$244,468,000	-\$122,234,000
180	PEDIATRIC PALLIATIVE CARE	\$0	\$0	-\$589,000	-\$294,500	-\$589,000	-\$294,500
187	REDUCE ADHC PROGRAM	\$0	\$0	-\$36,624,520	-\$18,312,260	-\$36,624,520	-\$18,312,260
197	REDUCTION IN CDSS IHSS SHARE-OF-COST BUYOUT	\$0	\$0	\$0	-\$3,883,000	\$0	-\$3,883,000
	<b>BENEFITS SUBTOTAL</b>	<b>\$516,010,860</b>	<b>\$106,658,630</b>	<b>\$253,675,480</b>	<b>-\$31,776,360</b>	<b>-\$262,335,380</b>	<b>-\$138,434,990</b>
<b>PHARMACY</b>							
36	HIV/AIDS PHARMACY PILOT PROGRAM	\$1,022,000	\$986,000	\$100,000	\$100,000	-\$922,000	-\$886,000
37	NON FFP DRUGS	\$0	\$399,000	\$0	\$581,500	\$0	\$182,500
39	COAGULATION FACTOR STATE SUPPLEMENTAL REBA	\$0	\$0	-\$1,044,000	-\$522,000	-\$1,044,000	-\$522,000
40	PHARMACY TAR AUTO-ADJUDICATION	\$0	\$0	-\$1,336,720	-\$668,360	-\$1,336,720	-\$668,360
41	MEDICAL SUPPLY CONTRACTING	-\$3,631,890	-\$1,815,950	-\$4,998,000	-\$2,499,000	-\$1,366,110	-\$683,050
42	NEW THERAPEUTIC CATEGORY REVIEWS/REBATES	-\$4,609,950	-\$2,304,970	-\$5,598,880	-\$2,799,440	-\$988,930	-\$494,470
43	MEDICAL SUPPLY REBATES	-\$6,000,000	-\$3,000,000	-\$6,000,000	-\$3,000,000	\$0	\$0
44	ENTERAL NUTRITION PRODUCTS	-\$14,677,290	-\$7,338,650	-\$15,300,000	-\$7,650,000	-\$622,710	-\$311,360
45	AGED DRUG REBATE RESOLUTION	-\$4,000,000	-\$2,000,000	-\$6,000,000	-\$3,000,000	-\$2,000,000	-\$1,000,000
46	FAMILY PACT DRUG REBATES	-\$36,423,000	-\$6,853,200	-\$36,776,000	-\$5,555,200	-\$353,000	\$1,298,000
47	DISPUTED DRUG REBATE RESOLUTIONS	-\$40,000,000	-\$19,203,800	-\$34,000,000	-\$16,269,600	\$6,000,000	\$2,934,200
48	STATE SUPPLEMENTAL DRUG REBATES	-\$306,924,000	-\$152,984,400	-\$342,668,000	-\$170,800,800	-\$35,744,000	-\$17,816,400

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<b>PHARMACY</b>							
49	FEDERAL DRUG REBATE PROGRAM	-\$737,878,000	-\$367,791,000	-\$823,812,000	-\$410,624,000	-\$85,934,000	-\$42,833,000
176	PHYSICIAN-ADMINISTERED DRUGS SAVINGS	\$0	\$0	-\$11,250,000	-\$4,125,000	-\$11,250,000	-\$4,125,000
188	MEDI-CAL PHARMACY REFORMS	\$0	\$0	-\$58,000,000	-\$29,000,000	-\$58,000,000	-\$29,000,000
202	ESTIMATED ACQUISITION COST PHARMACY SAVINGS	\$0	\$0	-\$73,925,000	-\$36,962,500	-\$73,925,000	-\$36,962,500
	<b>PHARMACY SUBTOTAL</b>	<b>-\$1,153,122,130</b>	<b>-\$561,906,970</b>	<b>-\$1,420,608,600</b>	<b>-\$692,794,400</b>	<b>-\$267,486,470</b>	<b>-\$130,887,430</b>
<b>MANAGED CARE</b>							
53	MANAGED CARE INTERGOVERNMENTAL TRANSFERS	\$177,010,000	\$88,505,000	\$435,404,000	\$217,703,000	\$258,394,000	\$129,198,000
57	MANAGED CARE EXPANSION - SONOMA	\$0	\$0	\$27,639,000	\$13,819,500	\$27,639,000	\$13,819,500
59	COVERAGE FOR FORMER AGNEWS RESIDENTS	\$10,301,000	\$5,150,500	\$13,959,000	\$6,979,500	\$3,658,000	\$1,829,000
61	RISK PAYMENTS FOR MANAGED CARE PLANS	\$8,000,000	\$4,000,000	\$0	\$0	-\$8,000,000	-\$4,000,000
68	MANAGED CARE EXPANSION - MERCED	\$0	\$0	\$31,273,000	\$15,636,500	\$31,273,000	\$15,636,500
69	ADDITION OF LTC TO THE HPSM	\$0	\$0	\$13,846,000	\$6,923,000	\$13,846,000	\$6,923,000
71	WORKING DISABLED IN MANAGED CARE	\$0	\$0	\$598,000	\$299,000	\$598,000	\$299,000
72	FFS COSTS FOR MANAGED CARE ENROLLEES	\$0	\$0	\$0	\$0	\$0	\$0
159	QIF SUNSET FOR MANAGED CARE	\$0	\$0	-\$8,847,000	-\$4,423,500	-\$8,847,000	-\$4,423,500
172	COURT-ORDERED MANAGED CARE RATE ADJUSTMEN	\$0	\$0	\$14,600,000	\$7,300,000	\$14,600,000	\$7,300,000
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$195,311,000</b>	<b>\$97,655,500</b>	<b>\$528,472,000</b>	<b>\$264,237,000</b>	<b>\$333,161,000</b>	<b>\$166,581,500</b>
<b>PROVIDER RATES</b>							
15	PROVIDER PAYMENT REDUCTION LITIGATION	\$294,999,000	\$151,309,500	\$0	\$0	-\$294,999,000	-\$151,309,500
74	NF-B RATE CHANGES AND QA FEE	\$157,528,860	\$78,764,430	\$354,642,860	\$177,321,430	\$197,113,990	\$98,557,000
75	FQHC/RHC RECONCILIATION PROCESS	\$74,183,000	\$37,091,500	\$74,183,000	\$37,091,500	\$0	\$0
76	LTC RATE ADJUSTMENT	\$53,646,520	\$26,823,260	\$112,847,860	\$56,423,930	\$59,201,330	\$29,600,670
77	ANNUAL MEI INCREASE FOR FQHCS/RHCS	\$14,619,310	\$7,309,660	\$39,489,430	\$19,744,710	\$24,870,110	\$12,435,060
79	HOSPICE RATE INCREASES	\$6,463,050	\$3,231,520	\$15,942,520	\$7,971,260	\$9,479,470	\$4,739,740
80	MIRENA IUC REIMBURSEMENT	\$1,598,400	\$403,920	\$1,998,000	\$540,900	\$399,600	\$136,980

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<b>PROVIDER RATES</b>							
82	NON-SPCP HOSPITAL REIMBURSEMENT CHANGE	-\$46,970,450	-\$23,485,230	-\$92,890,850	-\$46,445,420	-\$45,920,400	-\$22,960,200
83	REDUCTION TO NON-CONTRACT HOSPITALS	-\$55,410,000	-\$27,705,000	-\$65,512,000	-\$32,756,000	-\$10,102,000	-\$5,051,000
84	REDUCTION TO LTC PROVIDER PAYMENTS	-\$85,127,000	-\$42,563,500	-\$58,090,000	-\$29,045,000	\$27,037,000	\$13,518,500
86	REDUCTION TO PROVIDER PAYMENTS	-\$518,198,000	-\$268,784,000	-\$193,241,000	-\$100,764,500	\$324,957,000	\$168,019,500
181	CAL PHARMACY PROVIDER PAYMENT INJUNCTION	\$29,417,000	\$14,719,500	\$137,101,000	\$68,649,500	\$107,684,000	\$53,930,000
184	ROLLBACK OF FAMILY PLANNING RATE INCREASE	\$0	\$0	-\$57,446,200	-\$14,131,390	-\$57,446,200	-\$14,131,390
190	EXPANSION OF REVENUE BASE FOR AB 1629 QA FEE	\$0	\$0	\$12,800,000	\$6,400,000	\$12,800,000	\$6,400,000
	<b>PROVIDER RATES SUBTOTAL</b>	<b>-\$73,250,310</b>	<b>-\$42,884,430</b>	<b>\$281,824,610</b>	<b>\$151,000,920</b>	<b>\$355,074,920</b>	<b>\$193,885,350</b>
<b>HOSPITAL FINANCING</b>							
87	HOSP FINANCING - DSH PMT	\$1,639,467,000	\$533,733,000	\$1,684,534,000	\$543,813,000	\$45,067,000	\$10,080,000
88	HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEI	\$496,470,000	\$248,235,000	\$507,162,000	\$253,581,000	\$10,692,000	\$5,346,000
89	HOSP FINANCING - SAFETY NET CARE POOL	\$414,990,000	\$0	\$438,366,000	\$0	\$23,376,000	\$0
90	HOSP FINANCING - HEALTH CARE COVERAGE INITIATI'	\$237,946,000	\$0	\$257,054,000	\$0	\$19,108,000	\$0
91	HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT	\$265,776,000	\$132,888,000	\$265,776,000	\$132,888,000	\$0	\$0
92	HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN C	\$124,600,000	\$0	\$144,233,000	\$0	\$19,633,000	\$0
93	HOSP FINANCING - SOUTH LA PRESERVATION FUND	\$137,705,000	\$0	\$99,674,000	\$0	-\$38,031,000	\$0
94	HOSP FINANCING - STABILIZATION FUNDING	\$130,514,000	\$65,257,000	\$93,390,000	\$46,695,000	-\$37,124,000	-\$18,562,000
95	HOSP FINANCING - DPH INTERIM RATE GROWTH	\$0	\$0	\$51,193,000	\$25,596,500	\$51,193,000	\$25,596,500
96	HOSP FINANCING - DISTRESSED HOSPITAL FUND	\$46,690,000	\$23,345,000	\$30,026,000	\$15,013,000	-\$16,664,000	-\$8,332,000
97	HOSP FINANCING - CCS AND GHPP	\$41,096,000	\$0	\$40,000,000	\$0	-\$1,096,000	\$0
98	HOSP FINANCING - DPH INTERIM & FINAL RECONS	\$0	\$0	\$56,080,000	\$0	\$56,080,000	\$0
99	HOSP FINANCING - NDPH SUPPLEMENTAL PMT	\$3,800,000	\$1,900,000	\$3,800,000	\$1,900,000	\$0	\$0
100	HOSP FINANCING - MIA LTC	\$0	-\$21,355,000	\$0	-\$19,464,000	\$0	\$1,891,000
101	HOSP FINANCING - BCCTP	\$0	-\$1,211,000	\$0	-\$1,000,000	\$0	\$211,000
102	BASE ADJUSTMENT - DPH INTERIM RATE	\$0	-\$440,473,500	\$0	-\$463,845,500	\$0	-\$23,372,000

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<b>HOSPITAL FINANCING</b>							
169	REDUCTION TO HOSP. FINANCING-DPH SNCP BY 10%	\$0	\$0	\$0	-\$5,100,000	\$0	-\$5,100,000
201	REDUCTION TO HOSP FINANCING-DSH REPLACEMENT	\$0	\$0	-\$47,872,000	-\$23,936,000	-\$47,872,000	-\$23,936,000
	<b>HOSPITAL FINANCING SUBTOTAL</b>	<b>\$3,539,054,000</b>	<b>\$542,318,500</b>	<b>\$3,623,416,000</b>	<b>\$506,141,000</b>	<b>\$84,362,000</b>	<b>-\$36,177,500</b>
<b>SUPPLEMENTAL PMNTS.</b>							
103	HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT	\$179,000,000	\$0	\$195,000,000	\$0	\$16,000,000	\$0
104	CAPITAL PROJECT DEBT REIMBURSEMENT	\$108,396,000	\$54,198,000	\$117,051,000	\$54,198,000	\$8,655,000	\$0
105	FREESTANDING CLINICS & VETERANS' HOMES SUPPL.	\$0	\$0	\$198,150,000	\$0	\$198,150,000	\$0
106	IGT FOR NON-SB 1100 HOSPITALS	\$100,000,000	\$50,000,000	\$100,000,000	\$50,000,000	\$0	\$0
107	FFP FOR LOCAL TRAUMA CENTERS	\$52,330,000	\$26,165,000	\$59,730,000	\$29,865,000	\$7,400,000	\$3,700,000
108	CERTIFICATION PAYMENTS FOR DP-NFS	\$49,400,000	\$0	\$52,400,000	\$0	\$3,000,000	\$0
109	DSH OUTPATIENT PAYMENT METHOD CHANGE	\$10,000,000	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0
110	SRH OUTPATIENT PAYMENT METHOD CHANGE	\$8,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$0	\$0
	<b>SUPPLEMENTAL PMNTS. SUBTOTAL</b>	<b>\$507,126,000</b>	<b>\$139,363,000</b>	<b>\$740,331,000</b>	<b>\$143,063,000</b>	<b>\$233,205,000</b>	<b>\$3,700,000</b>
<b>OTHER</b>							
35	UNSPECIFIED BUDGET REDUCTION	\$0	\$0	-\$841,700,000	-\$323,297,000	-\$841,700,000	-\$323,297,000
121	ICF-DD TRANSPORTATION AND DAY CARE COSTS- CD	\$0	\$0	\$74,008,000	\$0	\$74,008,000	\$0
124	HEALTHY FAMILIES - CDMH	\$26,402,000	\$0	\$29,712,000	\$0	\$3,310,000	\$0
127	MINOR CONSENT SETTLEMENT	\$8,728,000	\$8,728,000	\$8,359,000	\$8,359,000	-\$369,000	-\$369,000
128	DENTAL RETROACTIVE RATE CHANGES	\$7,195,000	\$3,597,500	\$0	\$0	-\$7,195,000	-\$3,597,500
129	NONCONTRACT HOSP INPATIENT COST SETTLEMENTS	\$27,880,000	\$13,940,000	\$11,101,000	\$5,550,500	-\$16,779,000	-\$8,389,500
131	SELF-DIRECTED SERVICES WAIVER - CDDS	\$0	\$0	\$63,000	\$0	\$63,000	\$0
135	TWO-PLAN MODEL NOTICES OF DISPUTE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
136	ESTATE RECOVERY MEDICARE PREMIUMS	\$0	\$0	\$1,548,000	\$774,000	\$1,548,000	\$774,000
137	DENTAL MANAGED CARE DISALLOWANCE	\$0	\$250,000	\$0	\$0	\$0	-\$250,000
138	PERSONAL INJURY FEDERAL REPAYMENTS	\$0	\$33,279,000	\$0	\$2,400,000	\$0	-\$30,879,000

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	<b>OTHER</b>						
139	CIGARETTE AND TOBACCO SURTAX FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
140	ANTI-FRAUD EXPANSION FOR FY 2006-07	\$0	\$0	\$0	\$0	\$0	\$0
142	IMD ANCILLARY SERVICES	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$0
143	INDIAN HEALTH SERVICES	\$0	-\$7,600,000	\$0	-\$7,600,000	\$0	\$0
145	ANTI-FRAUD EXPANSION FOR FY 2009-10	\$0	\$0	-\$39,026,520	-\$19,513,260	-\$39,026,520	-\$19,513,260
146	EDS COST CONTAINMENT PROJECTS	-\$2,859,560	-\$1,429,780	-\$5,309,560	-\$2,654,780	-\$2,450,000	-\$1,225,000
148	MEDICAL SUPPORT ENHANCEMENTS	-\$3,014,400	-\$1,507,200	-\$3,140,000	-\$1,570,000	-\$125,600	-\$62,800
152	ANTI-FRAUD EXPANSION FOR FY 2008-09	-\$39,165,650	-\$19,582,820	-\$94,950,720	-\$47,475,360	-\$55,785,070	-\$27,892,540
153	DISCONTINUE PART B PREMIUM FOR UNMET SOC BEN	-\$41,774,000	-\$41,774,000	-\$72,727,000	-\$72,727,000	-\$30,953,000	-\$30,953,000
182	ARRA-ADDITIONAL FFP FOR DHCS	\$0	-\$2,089,737,000	\$0	-\$2,853,261,000	\$0	-\$763,524,000
185	FEDERAL MEDI-CAL FLEXIBILITY AND STABILIZATION	\$0	\$0	-\$1,952,616,000	-\$750,000,000	-\$1,952,616,000	-\$750,000,000
186	ANTI-FRAUD INITIATIVE	\$0	\$0	-\$133,664,000	-\$66,832,000	-\$133,664,000	-\$66,832,000
191	ADDITIONAL CIGARETTE AND TOBACCO SURTAX FUNI	\$0	\$0	\$0	\$0	\$0	\$0
199	IHSS ANTI-FRAUD INITIATIVE	\$0	\$0	-\$62,136,000	\$0	-\$62,136,000	\$0
200	REDUCTION IN IHSS RATE TO MINIMUM WAGE	\$0	\$0	-\$402,895,000	\$0	-\$402,895,000	\$0
203	ARRA-ADDITIONAL FFP FOR LOCAL MATCH	\$269,676,000	\$0	\$469,499,000	\$0	\$199,823,000	\$0
	<b>OTHER SUBTOTAL</b>	<b>\$254,067,390</b>	<b>-\$2,088,836,300</b>	<b>-\$3,012,874,800</b>	<b>-\$4,114,846,900</b>	<b>-\$3,266,942,200</b>	<b>-\$2,026,010,600</b>
	<b>GRAND TOTAL</b>	<b>\$4,570,409,820</b>	<b>-\$1,432,356,070</b>	<b>\$1,824,182,690</b>	<b>-\$3,419,804,740</b>	<b>-\$2,746,227,130</b>	<b>-\$1,987,448,670</b>

Costs shown include application of payment lag factor, but not percent reflected in base calculation.