

**Estimated Average Monthly Certified Eligibles
May 09 Medi-Cal Estimate
Fiscal Years 2007-2008, 2008-2009, & 2009-2010**

*(With Estimated Impact of Eligibility Policy Changes)****

	2007-2008	2008-2009	2009-2010	07-08 To 08-09 % Change	08-09 To 09-10 % Change
Public Assistance	2,547,200	2,687,700	2,860,100	5.52%	6.41%
Aged	396,500	402,900	408,900	1.61%	1.49%
Blind	23,200	22,900	22,900	-1.29%	0.00%
Disabled	913,400	932,800	950,900	2.12%	1.94%
Families	1,214,100	1,329,100	1,477,400	9.47%	11.16%
Long Term	62,600	62,400	62,400	-0.32%	0.00%
Aged	47,500	47,300	47,300	-0.42%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,900	14,900	14,900	0.00%	0.00%
Medically Needy 1/	3,306,100	3,383,900	3,472,100	2.35%	2.61%
Aged	219,400	231,500	243,300	5.52%	5.10%
Blind	600	600	600	0.00%	0.00%
Disabled	117,000	126,000	134,800	7.69%	6.98%
Families 2/	2,969,100	3,025,800	3,093,400	1.91%	2.23%
Medically Indigent	227,100	229,900	237,300	1.23%	3.22%
Children	224,000	226,900	234,400	1.29%	3.31%
Adults	3,100	3,000	2,900	-3.23%	-3.33%
Other	507,300	520,600	553,800	2.62%	6.38%
Refugees	2,600	3,200	3,500	23.08%	9.38%
Undocumented Persons 3/	68,300	67,700	68,000	-0.88%	0.44%
185% Poverty 4/	208,700	193,300	197,700	-7.38%	2.28%
133% Poverty	117,500	132,200	146,200	12.51%	10.59%
100% Poverty	103,500	117,400	131,100	13.43%	11.67%
QMB	6,700	6,800	7,300	1.49%	7.35%
GRAND TOTAL	6,650,300	6,884,500	7,185,700	3.52%	4.38%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

***** See Attached Chart reflecting impact of Policy Changes. (Note: PC 160 Additional Caseload Increase is included in graphs.)**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ The 1931(b) category of eligibility is included in MN-Families and PA-Families.

3/ Undocumented Persons include aid codes 55, 58, & 5F. Those aid codes include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. Since then, all other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Total Undoc. Persons	776,800	785,000	790,700

4/ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Presumptive Eligibility	45,200	37,800	41,000

5/ The following Medi-Cal special program eligibles (average monthly during FY 2007-08 shown in parenthesis) are not included above: BCCTP (10,129), Tuberculosis (1,077), Dialysis (66), TPN (2), QDWI (2), SLMB (4,416), and QI-1 (8,692). Family PACT eligibles are also not included above.