

**May 2009 Medi-Cal Estimate  
Caseload Changes Identified in Policy Changes  
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Category Group</u>	<b>Caseload Change Average Monthly Eligibles not in the Base Estimate</b>	
		<u>2008-09</u>	<u>2009-10</u>
<b>PC 14 Reduce CEC and Implement Mid-Year Status Reports</b>	MN AFDC (Families)	-	-
	MI Children	-	-
	133% Poverty	-	-
	100% Poverty	-	-
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>PC 162 Mo. to Mo. Eligibility for Undoc Immigrants</b>	Undocumented Persons	-	-
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>PC 165 1931(b) Expansion Rollback</b>	MN AFDC (Families)	-	-
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>PC 166 Aged &amp; Disabled Expansion Rollback</b>	MN Aged	-	-
	MN Disabled	-	-
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>All of the above policy changes were withdrawn to comply with provisions of the American Recovery and Reinvestment Act (ARRA)</b>			
<b>PC 160 Additional Caseload Increase</b>	PA AFDC (Families)	4,074	49,086
	MN AFDC (Families)	24,868	66,404
	MI Children	2,903	10,452
	<b>Total</b>	<b>31,845</b>	<b>125,942</b>
<b>Total by aid code group</b>	<b>By Aid Category Group</b>		
	PA Disabled	-	-
	PA AFDC (Families)	4,074	49,086
	MN Aged	-	-
	MN Disabled	-	-
	MN AFDC (Families)	24,868	66,404
	MI Children	2,903	10,452
	Undocumented Persons	-	-
	185% Poverty	-	-
	133% Poverty	-	-
	100% Poverty	-	-
	<b>Total</b>	<b>31,845</b>	<b>125,942</b>
	<b>Total Caseload PC Changes</b>	<b>0</b>	<b>0</b>

Notes: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.