

**MEDI-CAL
MAY 2009
LOCAL ASSISTANCE ESTIMATE
for
FISCAL YEARS
2008-09 and 2009-10**

CASELOAD

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**Estimated Average Monthly Certified Eligibles
May 09 Medi-Cal Estimate
Fiscal Years 2007-2008, 2008-2009, & 2009-2010**

(With Estimated Impact of Eligibility Policy Changes)***

	2007-2008	2008-2009	2009-2010	07-08 To 08-09 % Change	08-09 To 09-10 % Change
Public Assistance	2,547,200	2,687,700	2,860,100	5.52%	6.41%
Aged	396,500	402,900	408,900	1.61%	1.49%
Blind	23,200	22,900	22,900	-1.29%	0.00%
Disabled	913,400	932,800	950,900	2.12%	1.94%
Families	1,214,100	1,329,100	1,477,400	9.47%	11.16%
Long Term	62,600	62,400	62,400	-0.32%	0.00%
Aged	47,500	47,300	47,300	-0.42%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,900	14,900	14,900	0.00%	0.00%
Medically Needy 1/	3,306,100	3,383,900	3,472,100	2.35%	2.61%
Aged	219,400	231,500	243,300	5.52%	5.10%
Blind	600	600	600	0.00%	0.00%
Disabled	117,000	126,000	134,800	7.69%	6.98%
Families 2/	2,969,100	3,025,800	3,093,400	1.91%	2.23%
Medically Indigent	227,100	229,900	237,300	1.23%	3.22%
Children	224,000	226,900	234,400	1.29%	3.31%
Adults	3,100	3,000	2,900	-3.23%	-3.33%
Other	507,300	520,600	553,800	2.62%	6.38%
Refugees	2,600	3,200	3,500	23.08%	9.38%
Undocumented Persons 3/	68,300	67,700	68,000	-0.88%	0.44%
185% Poverty 4/	208,700	193,300	197,700	-7.38%	2.28%
133% Poverty	117,500	132,200	146,200	12.51%	10.59%
100% Poverty	103,500	117,400	131,100	13.43%	11.67%
QMB	6,700	6,800	7,300	1.49%	7.35%
GRAND TOTAL	6,650,300	6,884,500	7,185,700	3.52%	4.38%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

***** See Attached Chart reflecting impact of Policy Changes. (Note: PC 160 Additional Caseload Increase is included in graphs.)**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ The 1931(b) category of eligibility is included in MN-Families and PA-Families.

3/ Undocumented Persons include aid codes 55, 58, & 5F. Those aid codes include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. Since then, all other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Total Undoc. Persons	776,800	785,000	790,700

4/ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Presumptive Eligibility	45,200	37,800	41,000

5/ The following Medi-Cal special program eligibles (average monthly during FY 2007-08 shown in parenthesis) are not included above: BCCTP (10,129), Tuberculosis (1,077), Dialysis (66), TPN (2), QDWI (2), SLMB (4,416), and QI-1 (8,692). Family PACT eligibles are also not included above.

May 2009 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)

<u>Policy Change</u>	<u>Budget Aid Category Group</u>	Caseload Change	
		Average Monthly Eligibles not in the Base Estimate 2008-09	2009-10
PC 14 Reduce CEC and Implement Mid-Year Status Reports	MN AFDC (Families)	-	-
	MI Children	-	-
	133% Poverty	-	-
	100% Poverty	-	-
	Total	0	0
PC 162 Mo. to Mo. Eligibility for Undoc Immigrants	Undocumented Persons	-	-
	Total	0	0
PC 165 1931(b) Expansion Rollback	MN AFDC (Families)	-	-
	Total	0	0
PC 166 Aged & Disabled Expansion Rollback	MN Aged	-	-
	MN Disabled	-	-
	Total	0	0
All of the above policy changes were withdrawn to comply with provisions of the American Recovery and Reinvestment Act (ARRA)			
PC 160 Additional Caseload Increase	PA AFDC (Families)	4,074	49,086
	MN AFDC (Families)	24,868	66,404
	MI Children	2,903	10,452
	Total	31,845	125,942
Total by aid code group	By Aid Category Group		
	PA Disabled	-	-
	PA AFDC (Families)	4,074	49,086
	MN Aged	-	-
	MN Disabled	-	-
	MN AFDC (Families)	24,868	66,404
	MI Children	2,903	10,452
	Undocumented Persons	-	-
	185% Poverty	-	-
	133% Poverty	-	-
	100% Poverty	-	-
	Total	31,845	125,942
	Total Caseload PC Changes	0	0

Notes: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

**Comparison of Average Monthly Certified Eligibles
May 09 Medi-Cal Estimate
Fiscal Year 2008-2009**

(With Estimated Impact of Eligibility Policy Changes)

	Appropriation 2008-2009	Nov 2008 2008-2009	May 2009 2008-2009	May 08 to Nov 08 % Change	Nov 08 to May 09 % Change
Public Assistance	2,562,800	2,660,500	2,687,700	3.81%	1.02%
Aged	401,300	401,400	402,900	0.02%	0.37%
Blind	23,100	22,900	22,900	-0.87%	0.00%
Disabled	930,800	930,800	932,800	0.00%	0.21%
Families	1,207,600	1,305,400	1,329,100	8.10%	1.82%
Long Term	63,300	62,400	62,400	-1.42%	0.00%
Aged	47,800	47,200	47,300	-1.26%	0.21%
Blind	200	200	200	0.00%	0.00%
Disabled	15,300	15,000	14,900	-1.96%	-0.67%
Medically Needy 1/	3,324,300	3,318,900	3,383,900	-0.16%	1.96%
Aged	234,000	230,000	231,500	-1.71%	0.65%
Blind	600	700	600	16.67%	-14.29%
Disabled	125,000	124,000	126,000	-0.80%	1.61%
Families	2,964,700	2,964,200	3,025,800	-0.02%	2.08%
Medically Indigent	224,500	226,600	229,900	0.94%	1.46%
Children	221,500	223,500	226,900	0.90%	1.52%
Adults	3,000	3,100	3,000	3.33%	-3.23%
Other	520,300	529,200	520,600	1.71%	-1.63%
Refugees	2,700	2,900	3,200	7.41%	10.34%
Undocumented Persons	69,100	64,800	67,700	-6.22%	4.48%
185% Poverty	213,000	205,900	193,300	-3.33%	-6.12%
133% Poverty	120,000	131,500	132,200	9.58%	0.53%
100% Poverty	108,800	116,800	117,400	7.35%	0.51%
QMB	6,700	7,300	6,800	8.96%	-6.85%
GRAND TOTAL	6,695,200	6,797,600	6,884,500	1.53%	1.28%

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

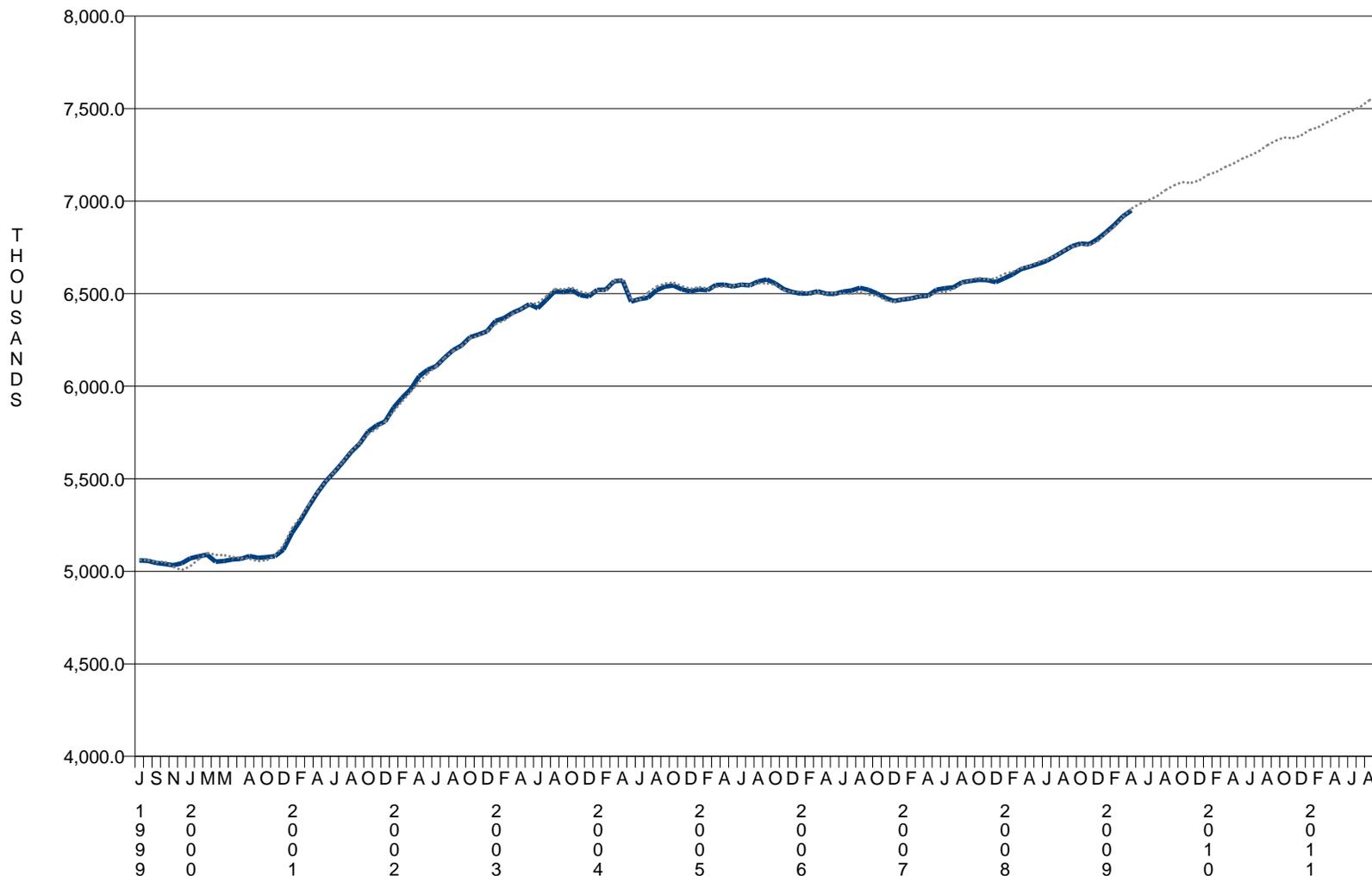
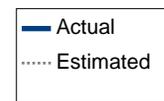
**Comparison of Average Monthly Certified Eligibles
May 09 Medi-Cal Estimate
Fiscal Year 2009-2010**

(With Estimated Impact of Eligibility Policy Changes)

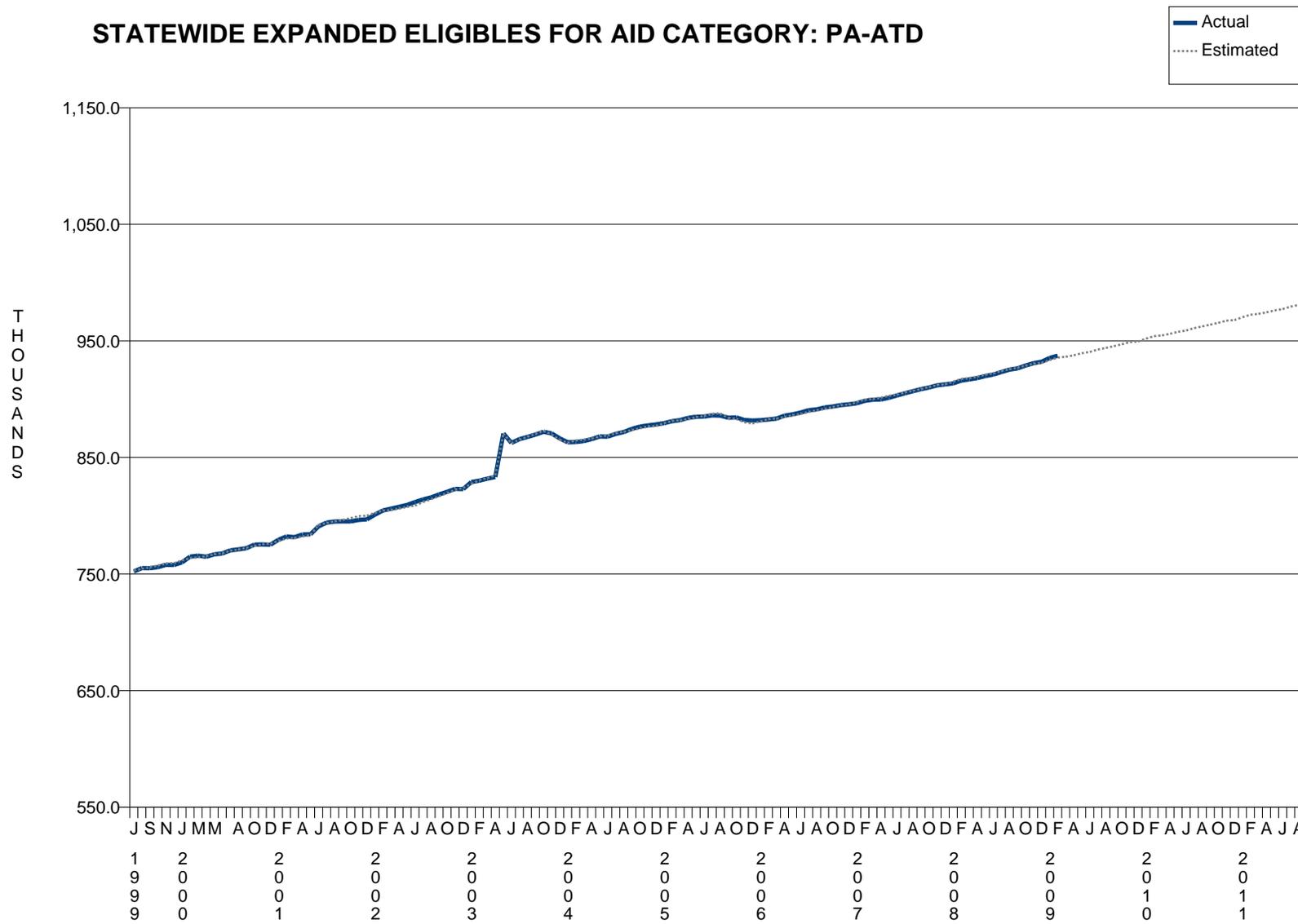
	Nov 2008 Approp. 2009-2010	May 2009 2009-2010	% Change
Public Assistance	2,768,800	2,860,100	3.30%
Aged	406,300	408,900	0.64%
Blind	22,900	22,900	0.00%
Disabled	947,500	950,900	0.36%
Families	1,392,100	1,477,400	6.13%
Long Term	62,600	62,400	-0.32%
Aged	47,200	47,300	0.21%
Blind	200	200	0.00%
Disabled	15,200	14,900	-1.97%
Medically Needy 1/	3,253,600	3,472,100	6.72%
Aged	246,400	243,300	-1.26%
Blind	700	600	-14.29%
Disabled	133,800	134,800	0.75%
Families	2,872,700	3,093,400	7.68%
Medically Indigent	217,800	237,300	8.95%
Children	214,700	234,400	9.18%
Adults	3,100	2,900	-6.45%
Other	558,300	553,800	-0.81%
Refugees	2,900	3,500	20.69%
Undocumented Persons	68,600	68,000	-0.87%
185% Poverty	212,400	197,700	-6.92%
133% Poverty	140,500	146,200	4.06%
100% Poverty	126,000	131,100	4.05%
QMB	7,900	7,300	-7.59%
GRAND TOTAL	6,861,100	7,185,700	4.73%

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

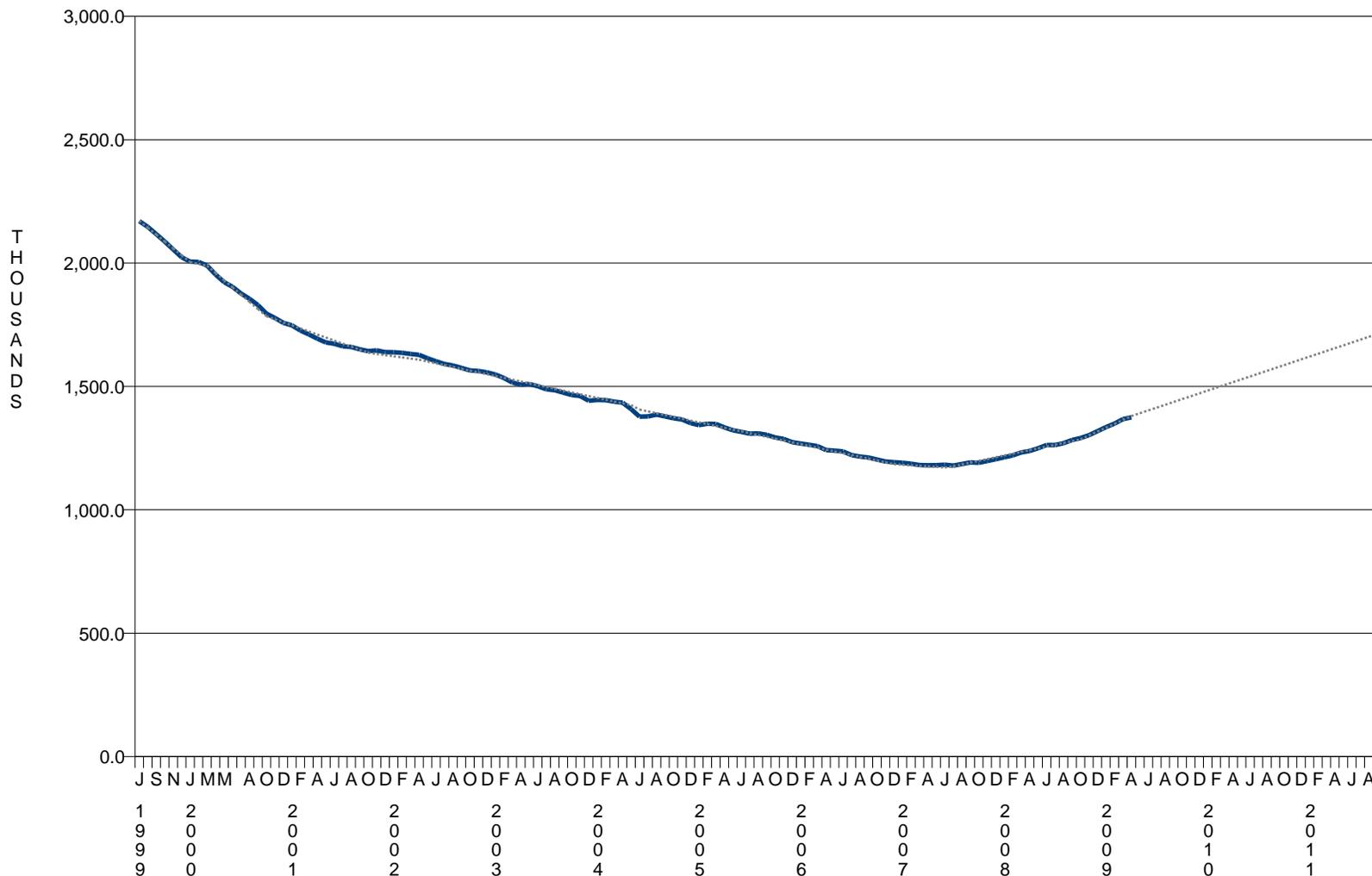
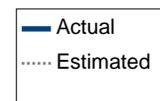
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: ALL AIDS



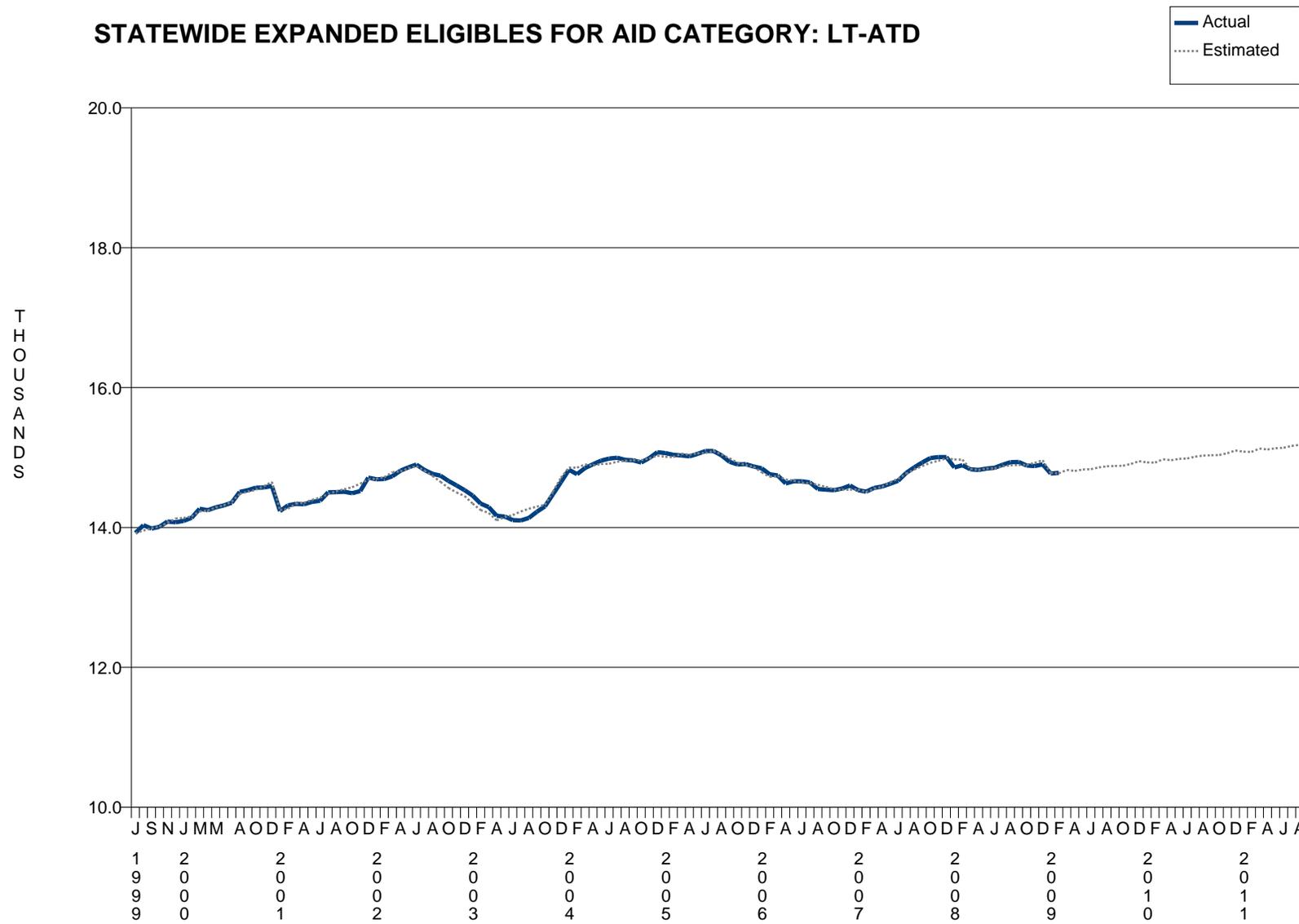
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-ATD



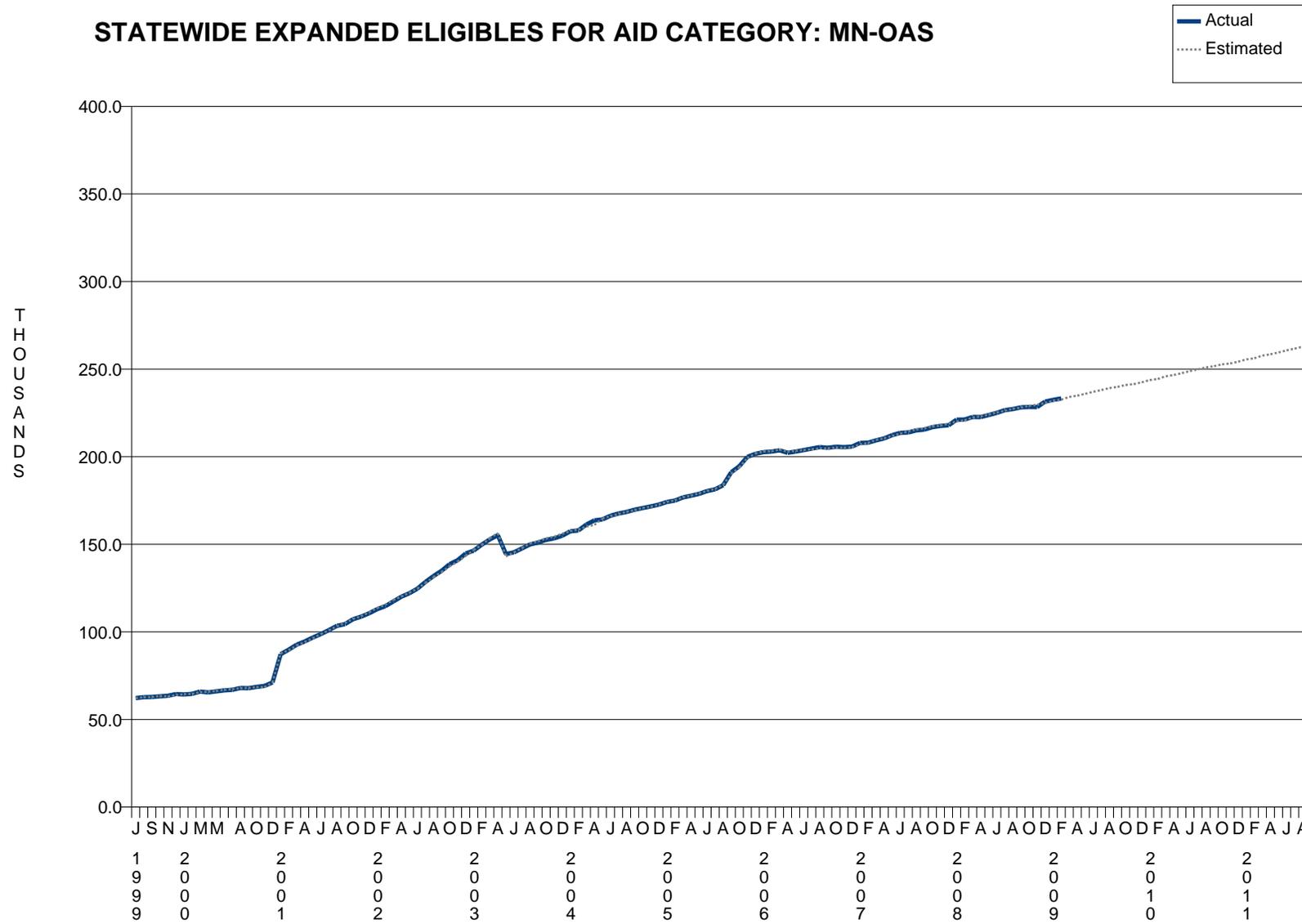
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-AFDC



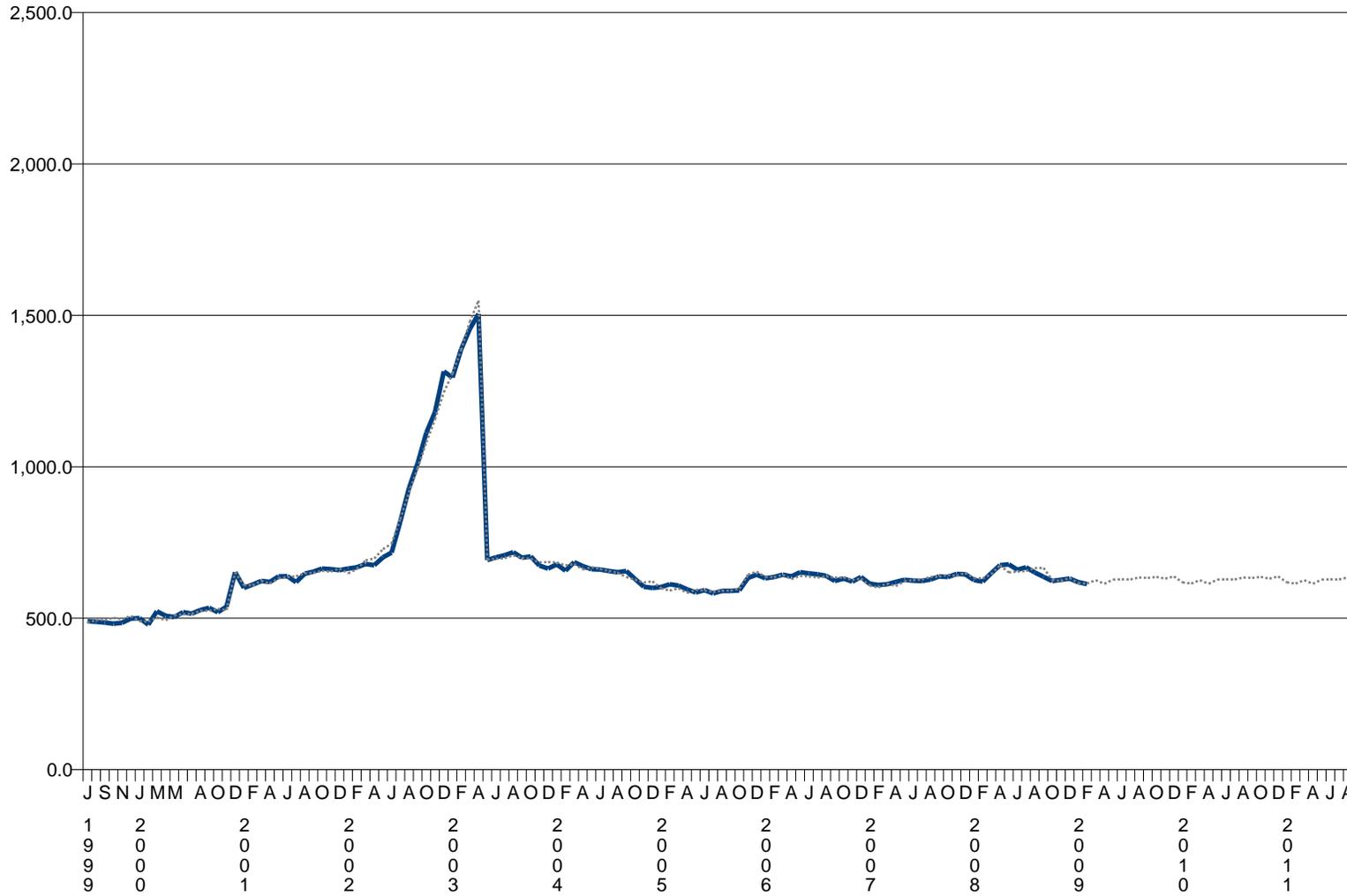
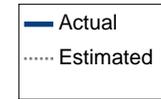
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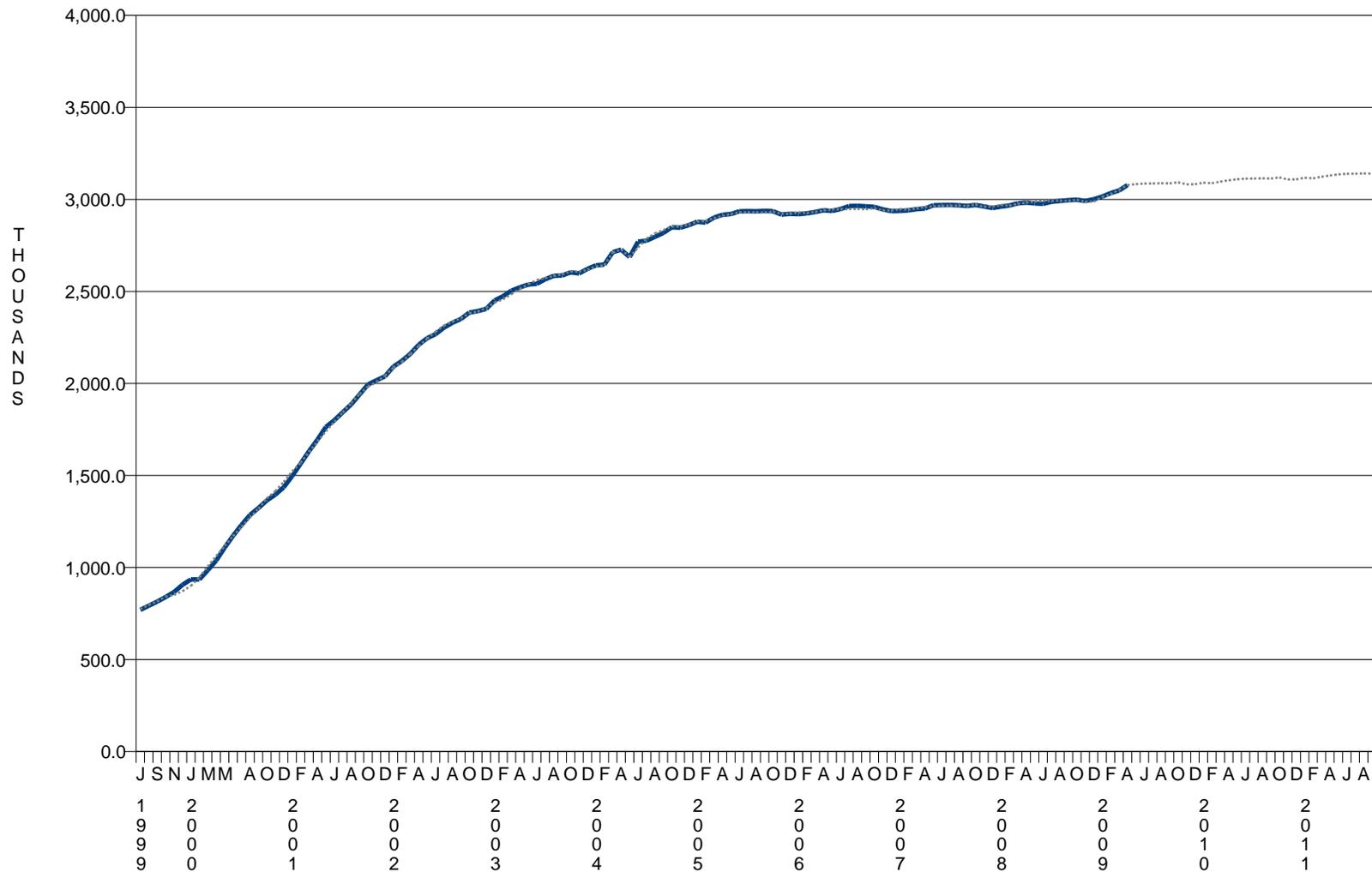
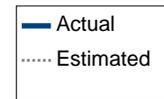
STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-OAS



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-AB

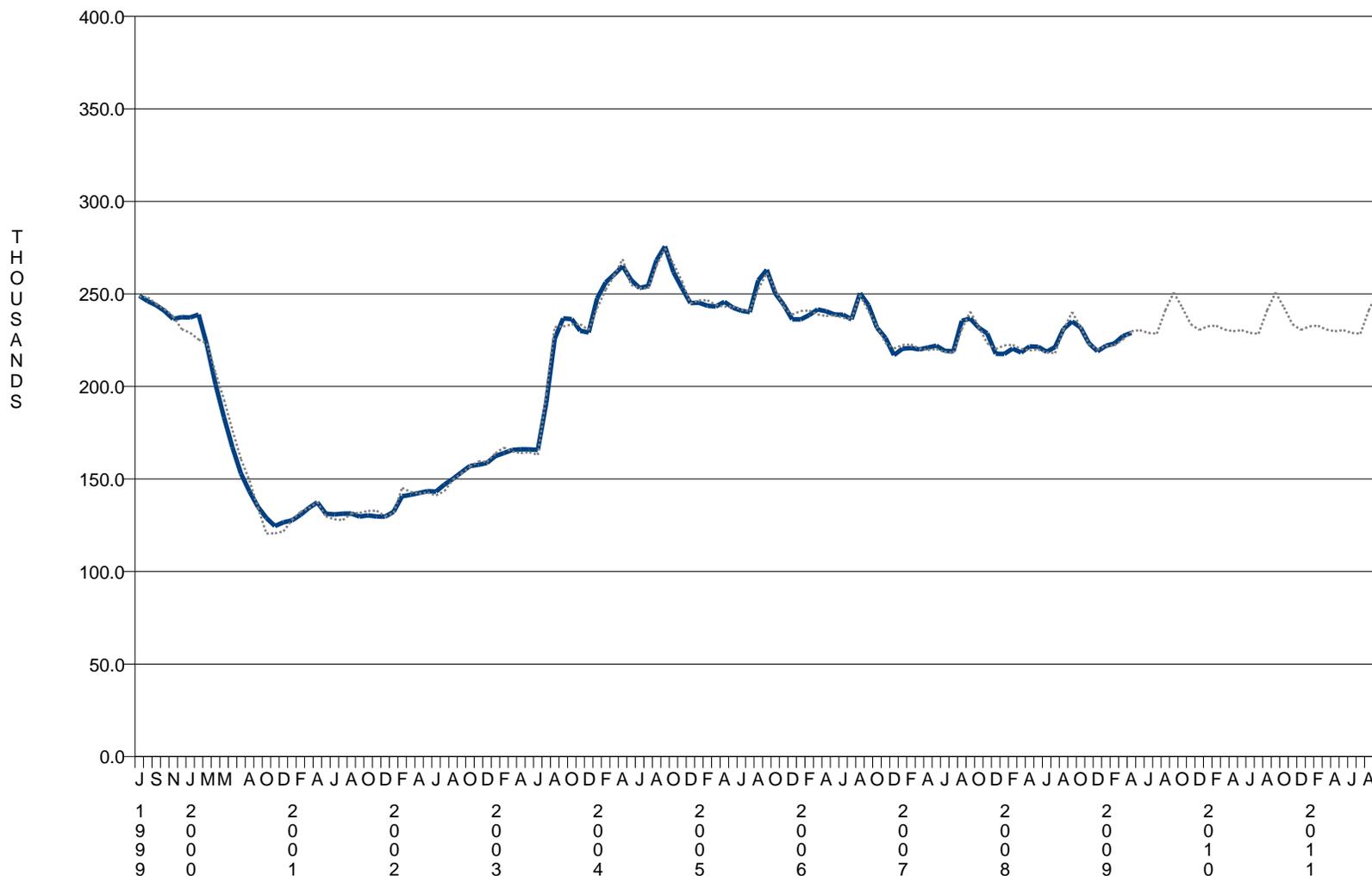


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-AFDC

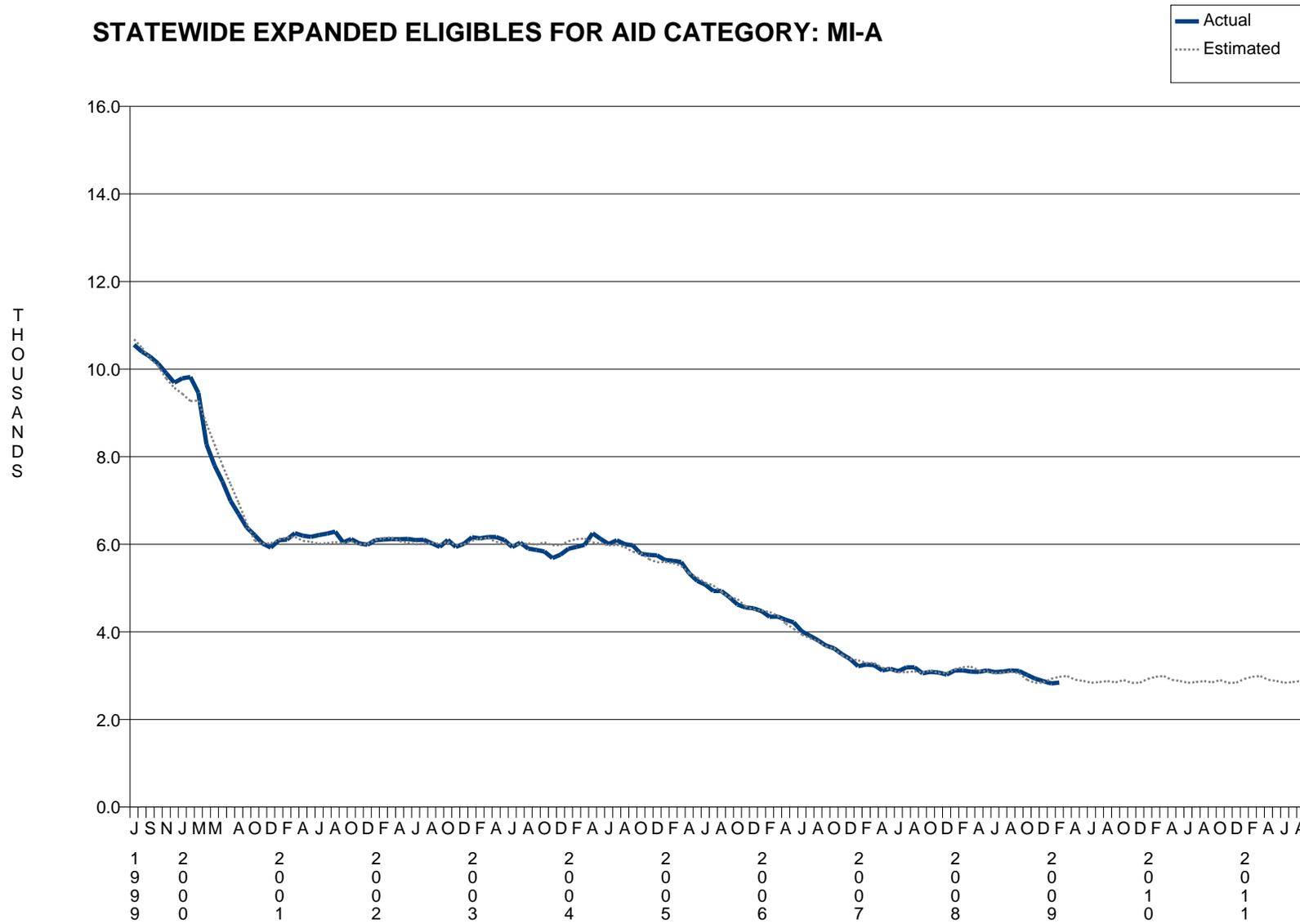


STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-C

— Actual
 Estimated



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MI-A



STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: POV 100

