

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY  
(INCLUDES ACTUALS AND MAY 2009 BASE ESTIMATES)**

**TOTAL FOR ALL SERVICES ACROSS ALL BASE AID CATEGORIES**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	1,718,990	5.40	\$140.33	\$757.69	\$3,907,356,100
2006-07 *	2	1,685,200	5.16	\$139.79	\$720.74	\$3,643,768,000
2006-07 *	3	1,732,650	5.18	\$143.72	\$744.35	\$3,869,102,900
2006-07 *	4	1,680,700	4.97	\$144.03	\$716.14	\$3,610,854,700
2006-07 *	TOTAL	1,704,390	5.18	\$141.93	\$734.92	\$15,031,081,600
2007-08 *	1	1,720,130	5.44	\$145.37	\$791.38	\$4,083,833,400
2007-08 *	2	1,727,430	5.24	\$148.33	\$777.86	\$4,031,072,300
2007-08 *	3	1,768,280	5.21	\$142.68	\$743.22	\$3,942,652,200
2007-08 *	4	1,757,740	5.05	\$150.32	\$758.57	\$4,000,125,900
2007-08 *	TOTAL	1,743,390	5.23	\$146.63	\$767.55	\$16,057,683,900
2008-09 *	1	1,774,760	5.38	\$147.73	\$795.46	\$4,235,235,800
2008-09 *	2	1,759,590	5.26	\$146.94	\$773.52	\$4,083,215,500
2008-09 **	3	1,876,260	5.06	\$146.78	\$742.74	\$4,180,741,200
2008-09 **	4	1,790,560	4.99	\$151.24	\$755.41	\$4,057,792,100
2008-09 **	TOTAL	1,800,290	5.17	\$148.13	\$766.40	\$16,556,984,600
2009-10 **	1	1,825,580	5.55	\$152.43	\$845.63	\$4,631,314,600
2009-10 **	2	1,858,680	5.49	\$152.62	\$837.16	\$4,668,009,200
2009-10 **	3	1,777,720	5.04	\$151.45	\$763.95	\$4,074,260,800
2009-10 **	4	1,812,620	5.08	\$154.58	\$784.73	\$4,267,262,100
2009-10 **	TOTAL	1,818,650	5.29	\$152.77	\$808.33	\$17,640,846,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)