

**SUMMARY OF BASE POLICY CHANGES
FISCAL YEAR 2008-09**

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
50	TWO PLAN MODEL	\$3,714,596,000	\$1,847,362,500	\$1,867,233,500
51	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,941,176,000	\$968,807,000	\$972,369,000
52	GEOGRAPHIC MANAGED CARE	\$589,874,000	\$293,334,500	\$296,539,500
54	SENIOR CARE ACTION NETWORK (Other M/C)	\$80,751,000	\$40,375,500	\$40,375,500
55	PACE (Other M/C)	\$119,403,000	\$59,701,500	\$59,701,500
56	DENTAL MANAGED CARE (Other M/C)	\$51,742,000	\$25,871,000	\$25,871,000
60	AIDS HEALTHCARE CENTERS (Other M/C)	\$10,876,000	\$5,438,000	\$5,438,000
62	PHP	\$4,840,000	\$2,415,500	\$2,424,500
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$4,274,000	\$2,137,000	\$2,137,000
	MANAGED CARE SUBTOTAL	\$6,517,532,000	\$3,245,442,500	\$3,272,089,500
OTHER				
111	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,143,506,000	\$996,497,000	\$1,147,009,000
112	PERSONAL CARE SERVICES (Misc. Svcs.)	\$3,004,372,000	\$3,004,372,000	\$0
113	MENTAL HEALTH SERVICES-CDMH	\$1,257,087,000	\$1,257,087,000	\$0
114	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,213,655,000	\$0	\$1,213,655,000
115	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$981,310,000	\$981,310,000	\$0
116	DENTAL SERVICES	\$653,060,000	\$326,530,000	\$326,530,000
117	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$315,708,000	\$315,708,000	\$0
118	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$186,122,000	\$186,122,000	\$0
120	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$113,393,000	\$113,393,000	\$0
122	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$77,260,000	\$77,260,000	\$0
123	EPSDT SCREENS	\$59,292,000	\$29,646,000	\$29,646,000
125	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$24,987,000	\$12,493,500	\$12,493,500
126	STATE HOSPITALS - CDMH	\$4,500,000	\$4,500,000	\$0
130	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,602,000	\$2,801,000	\$2,801,000
132	LAWSUITS/CLAIMS	\$6,044,000	\$3,022,000	\$3,022,000
133	AUDIT SETTLEMENTS	\$1,213,000	\$0	\$1,213,000
134	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,185,000	\$1,185,000	\$0
155	BASE RECOVERIES	-\$261,950,000	-\$116,044,000	-\$145,906,000
	OTHER SUBTOTAL	\$9,786,346,000	\$7,195,882,500	\$2,590,463,500
	GRAND TOTAL	\$16,303,878,000	\$10,441,325,000	\$5,862,553,000