

**SUMMARY OF BASE POLICY CHANGES
FISCAL YEAR 2009-10**

<u>POLICY CHG. NO.</u>	<u>CATEGORY & TITLE</u>	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
MANAGED CARE				
50	TWO PLAN MODEL	\$3,880,075,000	\$1,928,998,500	\$1,951,076,500
51	COUNTY ORGANIZED HEALTH SYSTEMS	\$2,065,811,000	\$1,030,953,000	\$1,034,858,000
52	GEOGRAPHIC MANAGED CARE	\$638,277,000	\$317,472,000	\$320,805,000
54	SENIOR CARE ACTION NETWORK (Other M/C)	\$39,742,000	\$19,871,000	\$19,871,000
55	PACE (Other M/C)	\$152,872,000	\$76,436,000	\$76,436,000
56	DENTAL MANAGED CARE (Other M/C)	\$54,695,000	\$27,347,500	\$27,347,500
60	AIDS HEALTHCARE CENTERS (Other M/C)	\$5,085,000	\$2,542,500	\$2,542,500
62	PHP	\$2,093,000	\$1,044,500	\$1,048,500
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,172,000	\$1,586,000	\$1,586,000
	MANAGED CARE SUBTOTAL	\$6,841,822,000	\$3,406,251,000	\$3,435,571,000
OTHER				
111	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,273,936,000	\$1,074,511,000	\$1,199,425,000
112	PERSONAL CARE SERVICES (Misc. Svcs.)	\$3,458,439,000	\$3,458,439,000	\$0
113	MENTAL HEALTH SERVICES-CDMH	\$1,451,418,000	\$1,451,418,000	\$0
114	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,323,826,000	\$0	\$1,323,826,000
115	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,147,206,000	\$1,147,206,000	\$0
116	DENTAL SERVICES	\$681,687,000	\$340,843,500	\$340,843,500
117	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$313,763,000	\$313,763,000	\$0
118	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$175,959,000	\$175,959,000	\$0
120	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$125,215,000	\$125,215,000	\$0
122	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$68,486,000	\$68,486,000	\$0
123	EPSDT SCREENS	\$61,433,000	\$30,716,500	\$30,716,500
125	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$33,250,000	\$16,625,000	\$16,625,000
130	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$7,527,000	\$3,763,500	\$3,763,500
132	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
133	AUDIT SETTLEMENTS	\$179,000	\$0	\$179,000
134	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,185,000	\$1,185,000	\$0
155	BASE RECOVERIES	-\$257,448,000	-\$114,049,500	-\$143,398,500
189	WPCS HOURLY RATE REDUCTION (Misc. Svcs.)	-\$3,311,000	-\$1,655,500	-\$1,655,500
	OTHER SUBTOTAL	\$10,864,615,000	\$8,093,358,000	\$2,771,257,000
	GRAND TOTAL	\$17,706,437,000	\$11,499,609,000	\$6,206,828,000