

**MEDI-CAL COUNTY ADMINISTRATION  
MAY 2009 ESTIMATE  
FY 2008-09**

COUNTIES	BASE ELIGIBLES	STAFF COSTS	SUPPORT COSTS	STAFF DEDEVELOPMENT COSTS	TOTAL BASE ALLOCATION
ALAMEDA	115,215	\$22,720,433	\$19,990,650	\$1,075,483	\$43,786,566
ALPINE	110	\$12,432	\$29,803	\$0	\$42,235
AMADOR	2,017	\$415,406	\$434,085	\$10,341	\$859,832
BUTTE	23,765	\$3,811,859	\$3,446,023	\$98,241	\$7,356,123
CALAVERAS	2,635	\$518,603	\$600,708	\$11,375	\$1,130,687
COLUSA	3,239	\$395,672	\$394,904	\$21,716	\$812,293
CONTRA COSTA	65,457	\$15,046,539	\$15,955,485	\$620,471	\$31,622,495
DEL NORTE	3,169	\$431,972	\$460,469	\$7,239	\$899,680
EL DORADO	9,098	\$1,474,035	\$1,549,206	\$82,729	\$3,105,971
FRESNO	155,746	\$19,199,135	\$17,359,506	\$723,882	\$37,282,524
GLENN	4,206	\$587,875	\$801,409	\$18,614	\$1,407,899
HUMBOLDT	13,464	\$2,074,754	\$1,924,195	\$124,094	\$4,123,043
IMPERIAL	26,495	\$3,393,700	\$2,618,607	\$180,971	\$6,193,277
INYO	1,990	\$396,353	\$359,093	\$11,375	\$766,821
KERN	117,387	\$11,922,946	\$11,906,788	\$1,178,894	\$25,008,629
KINGS	19,007	\$1,667,576	\$1,760,811	\$144,776	\$3,573,164
LAKE	7,545	\$1,117,201	\$1,215,235	\$51,706	\$2,384,141
LASSEN	2,543	\$300,751	\$308,610	\$18,614	\$627,975
LOS ANGELES	1,517,200	\$187,630,049	\$179,452,836	\$3,971,012	\$371,053,897
MADERA	23,822	\$1,800,480	\$1,764,407	\$0	\$3,564,888
MARIN	11,350	\$2,184,166	\$2,096,052	\$103,412	\$4,383,631
MARIPOSA	1,341	\$241,611	\$226,356	\$8,273	\$476,240
MENDOCINO	12,036	\$1,457,127	\$2,532,090	\$20,682	\$4,009,899
MERCED	39,224	\$5,220,358	\$4,559,183	\$211,994	\$9,991,536
MODOC	1,184	\$257,763	\$290,054	\$15,512	\$563,329
MONO	880	\$145,503	\$231,465	\$6,205	\$383,173
MONTEREY	50,322	\$6,822,257	\$7,206,540	\$413,647	\$14,442,444
NAPA	8,707	\$1,549,486	\$1,867,802	\$77,559	\$3,494,846
NEVADA	5,127	\$1,078,994	\$1,097,509	\$45,501	\$2,222,005
ORANGE	254,390	\$52,319,989	\$44,373,662	\$2,306,083	\$98,999,734
PLACER	14,038	\$2,692,874	\$2,791,113	\$180,971	\$5,664,958
PLUMAS	1,325	\$207,550	\$373,634	\$5,171	\$586,355
RIVERSIDE	179,010	\$28,015,448	\$30,932,399	\$1,085,824	\$60,033,671
SACRAMENTO	131,678	\$18,841,400	\$22,392,813	\$620,471	\$41,854,683
SAN BENITO	5,150	\$754,577	\$738,161	\$41,365	\$1,534,103
SAN BERNARDINO	198,556	\$30,629,814	\$28,375,143	\$568,765	\$59,573,721
SAN DIEGO	197,767	\$39,082,466	\$40,194,893	\$2,311,253	\$81,588,613
SAN FRANCISCO	60,472	\$15,616,928	\$14,607,248	\$206,824	\$30,430,999
SAN JOAQUIN	76,189	\$9,050,223	\$8,772,823	\$434,329	\$18,257,376
SAN LUIS OBISPO	18,318	\$3,015,870	\$3,501,804	\$149,947	\$6,667,620
SAN MATEO	43,307	\$10,413,261	\$9,639,198	\$517,059	\$20,569,518
SANTA BARBARA	46,682	\$8,844,776	\$9,743,778	\$542,912	\$19,131,465
SANTA CLARA	141,422	\$34,424,843	\$34,476,157	\$1,551,177	\$70,452,176
SANTA CRUZ	25,426	\$4,875,474	\$5,556,192	\$248,188	\$10,679,854
SHASTA	16,988	\$2,747,934	\$2,919,545	\$206,824	\$5,874,302
SIERRA	236	\$58,531	\$79,841	\$0	\$138,373
SISKIYOU	4,635	\$736,747	\$540,827	\$51,706	\$1,329,280
SOLANO	32,195	\$6,634,452	\$5,958,949	\$310,235	\$12,903,636
SONOMA	32,359	\$6,684,673	\$6,243,229	\$258,529	\$13,186,431
STANISLAUS	66,652	\$8,988,069	\$9,172,714	\$517,059	\$18,677,843
SUTTER	11,733	\$1,732,168	\$2,121,415	\$46,535	\$3,900,118
TEHAMA	7,588	\$982,300	\$960,313	\$10,341	\$1,952,954
TRINITY	1,363	\$242,380	\$250,713	\$10,341	\$503,433
TULARE	89,995	\$9,674,470	\$11,323,299	\$620,471	\$21,618,240
TUOLUMNE	3,544	\$795,462	\$848,978	\$11,375	\$1,655,816
VENTURA	77,227	\$12,160,502	\$12,905,487	\$553,253	\$25,619,241
YOLO	15,847	\$2,668,578	\$3,042,059	\$232,677	\$5,943,314
YUBA	8,991	\$1,310,645	\$1,576,321	\$77,559	\$2,964,526
<b>TOTAL</b>	<b>4,007,360</b>	<b>\$608,077,445</b>	<b>\$596,852,588</b>	<b>\$22,931,562</b>	<b>\$1,227,861,595</b>