

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2009 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2008 ESTIMATE
FISCAL YEAR 2008-09**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2008-09 APPROPRIATION		NOV. 2008 EST. FOR 2008-09		MAY 2009 EST. FOR 2008-09		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
OTHER												
1	1	SAWS	\$69,108,000	\$9,346,000	\$75,980,000	\$9,346,000	\$77,600,000	\$9,345,500	\$8,492,000	-\$500	\$1,620,000	-\$500
2	2	CalWORKs APPLICATIONS	\$56,374,000	\$28,187,000	\$57,718,000	\$28,859,000	\$62,530,000	\$31,265,000	\$6,156,000	\$3,078,000	\$4,812,000	\$2,406,000
3	3	ELIGIBLE GROWTH	\$41,270,000	\$20,635,000	\$39,152,000	\$19,576,000	\$39,152,000	\$19,576,000	-\$2,118,000	-\$1,059,000	\$0	\$0
4	4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$32,480,000	\$16,240,000	\$32,480,000	\$16,240,000	\$25,834,000	\$12,917,000	-\$6,646,000	-\$3,323,000	-\$6,646,000	-\$3,323,000
5	5	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$20,062,000	\$4,031,000	\$20,062,000	\$4,031,000	\$19,246,000	\$3,623,000	-\$816,000	-\$408,000	-\$816,000	-\$408,000
7	7	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0	\$0	\$0
8	8	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0	\$0	\$0
9	9	FY 2008-09 COST OF DOING BUSINESS	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000	\$0	\$0	\$0	\$0
10	--	REDUCTION TO COUNTY ADMINISTRATION BASE	-\$42,136,000	-\$21,068,000	-\$42,136,000	-\$21,068,000	\$0	\$0	\$42,136,000	\$21,068,000	\$42,136,000	\$21,068,000
11	11	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$11,472,000	-\$5,736,000	-\$14,511,000	-\$7,255,500	-\$14,511,000	-\$7,255,500	-\$3,039,000	-\$1,519,500
12	12	REDUCTION TO COLA TO COUNTIES FOR FY 2008-09	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000	\$0	\$0	\$0	\$0
OTHER SUBTOTAL			\$217,390,000	\$73,365,000	\$212,016,000	\$67,242,000	\$250,083,000	\$85,465,000	\$32,693,000	\$12,100,000	\$38,067,000	\$18,223,000
COUNTY ADMINISTRATION GRAND TOTAL			\$217,390,000	\$73,365,000	\$212,016,000	\$67,242,000	\$250,083,000	\$85,465,000	\$32,693,000	\$12,100,000	\$38,067,000	\$18,223,000