

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES  
MAY 2009 ESTIMATE COMPARED TO NOVEMBER 2008 ESTIMATE  
FISCAL YEAR 2009-10**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2008 EST. FOR 2009-10		MAY 2009 EST. FOR 2009-10		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		<b>OTHER</b>						
1	1	SAWS	\$84,309,000	\$9,346,000	\$85,267,000	\$9,253,500	\$958,000	-\$92,500
2	2	CalWORKs APPLICATIONS	\$61,714,000	\$30,857,000	\$72,250,000	\$36,125,000	\$10,536,000	\$5,268,000
3	3	ELIGIBLE GROWTH	\$57,499,000	\$28,749,500	\$74,760,000	\$37,380,000	\$17,261,000	\$8,630,500
4	4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEME	\$32,480,000	\$16,240,000	\$47,205,000	\$23,602,500	\$14,725,000	\$7,362,500
5	5	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$20,062,000	\$4,031,000	\$19,246,000	\$3,623,000	-\$816,000	-\$408,000
7	7	SAVE	\$8,561,000	\$0	\$8,561,000	\$0	\$0	\$0
8	8	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0
9	9	FY 2008-09 COST OF DOING BUSINESS	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000	\$0	\$0
12	12	REDUCTION TO COLA TO COUNTIES FOR FY 2008-09	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000	\$0	\$0
13	13	FY 2009-10 COST OF DOING BUSINESS	\$49,360,000	\$24,680,000	\$49,360,000	\$24,680,000	\$0	\$0
15	15	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	-\$49,360,000	-\$24,680,000	-\$49,360,000	-\$24,680,000	\$0	\$0
--	16	CRAIG V. BONTA LAWSUIT	\$0	\$0	\$119,000	\$59,500	\$119,000	\$59,500
--	17	CHIPRA - DRA CITIZENSHIP OPTION	\$0	\$0	-\$13,252,000	-\$6,626,000	-\$13,252,000	-\$6,626,000
--	18	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP	\$0	\$0	\$3,320,000	\$1,660,000	\$3,320,000	\$1,660,000
--	19	COUNTY COSTS FOR SSI/SSP REDUCTION	\$0	\$0	\$3,052,000	\$1,526,000	\$3,052,000	\$1,526,000
--	20	CALWORKS REDUCTIONS - MEDI-CAL ONLY ENROLL	\$0	\$0	\$3,101,000	\$1,550,500	\$3,101,000	\$1,550,500
--	21	COUNTY COSTS FOR REDUCTION OF SSI/SSP GRAN	\$0	\$0	\$1,717,000	\$858,500	\$1,717,000	\$858,500
--	23	CALWORKS 4% MAP REDUCTION	\$0	\$0	\$524,000	\$262,000	\$524,000	\$262,000
		<b>OTHER SUBTOTAL</b>	<b>\$296,613,000</b>	<b>\$105,217,500</b>	<b>\$337,858,000</b>	<b>\$125,268,500</b>	<b>\$41,245,000</b>	<b>\$20,051,000</b>
		<b>COUNTY ADMINISTRATION GRAND TOTAL</b>	<b>\$296,613,000</b>	<b>\$105,217,500</b>	<b>\$337,858,000</b>	<b>\$125,268,500</b>	<b>\$41,245,000</b>	<b>\$20,051,000</b>