

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2008-09 AND 2009-10**

MAY PC#	POLICY CHANGE TITLE	MAY 2009 EST. FOR 2008-09		MAY 2009 EST. FOR 2009-10		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	SAWS	\$77,600,000	\$9,345,500	\$85,267,000	\$9,253,500	\$7,667,000	-\$92,000
2	CalWORKs APPLICATIONS	\$62,530,000	\$31,265,000	\$72,250,000	\$36,125,000	\$9,720,000	\$4,860,000
3	ELIGIBLE GROWTH	\$39,152,000	\$19,576,000	\$74,760,000	\$37,380,000	\$35,608,000	\$17,804,000
4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$25,834,000	\$12,917,000	\$47,205,000	\$23,602,500	\$21,371,000	\$10,685,500
5	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,246,000	\$3,623,000	\$19,246,000	\$3,623,000	\$0	\$0
7	SAVE	\$8,244,000	\$0	\$8,561,000	\$0	\$317,000	\$0
8	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0
9	FY 2008-09 COST OF DOING BUSINESS	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000	\$0	\$0
11	PRIOR YEAR RECONCILIATIONS	-\$14,511,000	-\$7,255,500	\$0	\$0	\$14,511,000	\$7,255,500
12	REDUCTION TO COLA TO COUNTIES FOR FY 2008-09	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000	\$0	\$0
13	FY 2009-10 COST OF DOING BUSINESS	\$0	\$0	\$49,360,000	\$24,680,000	\$49,360,000	\$24,680,000
15	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	\$0	\$0	-\$49,360,000	-\$24,680,000	-\$49,360,000	-\$24,680,000
16	CRAIG V. BONTA LAWSUIT	\$0	\$0	\$119,000	\$59,500	\$119,000	\$59,500
17	CHIPRA - DRA CITIZENSHIP OPTION	\$0	\$0	-\$13,252,000	-\$6,626,000	-\$13,252,000	-\$6,626,000
18	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$0	\$0	\$3,320,000	\$1,660,000	\$3,320,000	\$1,660,000
19	COUNTY COSTS FOR SSI/SSP REDUCTION	\$0	\$0	\$3,052,000	\$1,526,000	\$3,052,000	\$1,526,000
20	CALWORKS REDUCTIONS - MEDI-CAL ONLY ENROLLEE	\$0	\$0	\$3,101,000	\$1,550,500	\$3,101,000	\$1,550,500
21	COUNTY COSTS FOR REDUCTION OF SSI/SSP GRANTS	\$0	\$0	\$1,717,000	\$858,500	\$1,717,000	\$858,500
23	CALWORKS 4% MAP REDUCTION	\$0	\$0	\$524,000	\$262,000	\$524,000	\$262,000
	OTHER SUBTOTAL	\$250,083,000	\$85,465,000	\$337,858,000	\$125,268,500	\$87,775,000	\$39,803,500
	COUNTY ADMINISTRATION GRAND TOTAL	\$250,083,000	\$85,465,000	\$337,858,000	\$125,268,500	\$87,775,000	\$39,803,500

Costs shown do not include percent reflected in base calculation.