

**COMPARISON OF FISCAL IMPACTS OF BASE POLICY CHANGES  
MAY 2010 ESTIMATE COMPARED TO NOVEMBER 2009 ESTIMATE  
FISCAL YEAR 2010-11**

NO.	POLICY CHANGE TITLE	NOV. 2009 EST. FOR 2010-11		MAY 2010 EST. FOR 2010-11		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
<b>MANAGED CARE</b>							
54	TWO PLAN MODEL	\$4,052,963,000	\$2,036,885,250	\$4,313,642,000	\$2,162,100,800	\$260,679,000	\$125,215,550
55	COUNTY ORGANIZED HEALTH SYSTEMS	\$2,121,246,000	\$1,062,387,650	\$2,870,268,000	\$1,433,141,800	\$749,022,000	\$370,754,150
56	GEOGRAPHIC MANAGED CARE	\$683,617,000	\$343,396,050	\$760,759,000	\$380,958,850	\$77,142,000	\$37,562,800
59	PACE (Other M/C)	\$156,337,000	\$78,168,500	\$146,335,000	\$73,167,500	-\$10,002,000	-\$5,001,000
60	DENTAL MANAGED CARE (Other M/C)	\$59,507,000	\$29,753,500	\$51,847,000	\$25,923,500	-\$7,660,000	-\$3,830,000
63	SENIOR CARE ACTION NETWORK (Other M/C)	\$44,609,000	\$22,304,500	\$45,727,000	\$22,756,500	\$1,118,000	\$452,000
66	AIDS HEALTHCARE CENTERS (Other M/C)	\$10,988,000	\$5,494,000	\$11,300,000	\$5,625,500	\$312,000	\$131,500
68	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,550,000	\$1,775,000	\$3,217,000	\$1,608,500	-\$333,000	-\$166,500
69	PHP	\$1,784,000	\$892,450	\$1,932,000	\$966,900	\$148,000	\$74,450
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$7,134,601,000</b>	<b>\$3,581,056,900</b>	<b>\$8,205,027,000</b>	<b>\$4,106,249,850</b>	<b>\$1,070,426,000</b>	<b>\$525,192,950</b>
<b>OTHER</b>							
123	PERSONAL CARE SERVICES (Misc. Svcs.)	\$1,090,671,000	\$0	\$3,392,863,000	\$0	\$2,302,192,000	\$0
124	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,624,280,000	\$1,392,848,500	\$2,583,989,000	\$1,371,466,000	-\$40,291,000	-\$21,382,500
125	MENTAL HEALTH SERVICES-CDMH	\$975,939,000	\$0	\$1,606,979,000	\$0	\$631,040,000	\$0
126	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,408,168,000	\$1,408,168,000	\$1,376,469,000	\$1,376,469,000	-\$31,699,000	-\$31,699,000
127	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,076,675,000	\$0	\$1,064,485,000	\$0	-\$12,190,000	\$0
128	DENTAL SERVICES	\$731,424,000	\$365,712,000	\$562,636,000	\$281,318,000	-\$168,788,000	-\$84,394,000
129	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$248,304,000	\$0	\$273,220,000	\$0	\$24,916,000	\$0
130	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$154,930,000	\$0	\$152,331,000	\$0	-\$2,599,000	\$0
131	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$117,622,000	\$0	\$60,157,000	\$0	-\$57,465,000	\$0
134	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$70,275,000	\$0	\$70,275,000	\$0	\$0	\$0
135	EPSDT SCREENS	\$58,719,000	\$29,359,500	\$60,555,000	\$30,277,500	\$1,836,000	\$918,000
136	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$40,609,000	\$20,304,500	\$38,020,000	\$19,010,000	-\$2,589,000	-\$1,294,500
140	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$7,197,000	\$3,598,500	\$4,586,000	\$2,293,000	-\$2,611,000	-\$1,305,500
141	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$1,865,000	\$932,500	\$0	\$0
143	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,028,000	\$0	\$1,028,000	\$0	\$0	\$0
151	AUDIT SETTLEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
159	BASE RECOVERIES	-\$249,277,000	-\$142,337,000	-\$218,716,000	-\$126,724,000	\$30,561,000	\$15,613,000
	<b>OTHER SUBTOTAL</b>	<b>\$8,358,429,000</b>	<b>\$3,078,586,500</b>	<b>\$11,030,742,000</b>	<b>\$2,955,042,000</b>	<b>\$2,672,313,000</b>	<b>-\$123,544,500</b>

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	GRAND TOTAL	\$15,493,030,000	\$6,659,643,400	\$19,235,769,000	\$7,061,291,850	\$3,742,739,000	\$401,648,450