

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2010-11

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
<b>I. BASE ESTIMATES</b>			
A. B/Y FFS BASE	\$18,550,824,890	\$9,275,412,440	\$9,275,412,440
B. B/Y BASE POLICY CHANGES	\$19,235,769,000	\$12,174,477,150	\$7,061,291,850
C. BASE ADJUSTMENTS	-\$578,158,000	-\$450,691,300	-\$127,466,700
D. ADJUSTED BASE	<u>\$37,208,435,880</u>	<u>\$20,999,198,290</u>	<u>\$16,209,237,590</u>
<b>II. REGULAR POLICY CHANGES</b>			
A. ELIGIBILITY	\$818,618,090	\$573,831,310	\$244,786,780
B. BENEFITS	-\$247,825,770	\$90,287,260	-\$338,113,030
C. PHARMACY	-\$1,551,377,230	-\$798,476,810	-\$752,900,410
D. MANAGED CARE	\$57,750,000	\$107,066,500	-\$49,316,500
E. PROVIDER RATES	\$378,885,280	\$187,549,530	\$191,335,750
F. HOSPITAL FINANCING	\$3,814,357,000	\$3,416,002,000	\$398,355,000
G. SUPPLEMENTAL PMNTS.	\$9,555,436,000	\$5,511,734,000	\$4,043,702,000
H. OTHER	-\$1,201,259,600	\$1,000,784,050	-\$2,202,043,650
I. TOTAL CHANGE	<u>\$11,624,583,780</u>	<u>\$10,088,777,830</u>	<u>\$1,535,805,950</u>
<b>III. TOTAL MEDI-CAL ESTIMATE</b>	<u><u>\$48,833,019,660</u></u>	<u><u>\$31,087,976,120</u></u>	<u><u>\$17,745,043,540</u></u>