

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2010-11

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,887,757,980	\$2,974,054,050	\$1,913,703,930
PHYSICIANS	\$1,313,372,730	\$748,587,070	\$564,785,660
OTHER MEDICAL	\$2,435,041,770	\$1,394,766,970	\$1,040,274,800
COUNTY OUTPATIENT	\$362,673,690	\$316,977,190	\$45,696,500
COMMUNITY OUTPATIENT	\$776,669,790	\$513,722,830	\$262,946,960
PHARMACY	\$1,722,683,200	\$1,008,119,560	\$714,563,640
HOSPITAL INPATIENT	\$14,016,073,030	\$8,662,539,090	\$5,353,533,930
COUNTY INPATIENT	\$3,337,990,230	\$2,533,433,450	\$804,556,780
COMMUNITY INPATIENT	\$10,678,082,790	\$6,129,105,650	\$4,548,977,150
LONG TERM CARE	\$4,517,730,050	\$2,473,152,900	\$2,044,577,160
NURSING FACILITIES	\$4,090,293,670	\$2,239,612,630	\$1,850,681,040
ICF-DD	\$427,436,380	\$233,540,270	\$193,896,110
OTHER SERVICES	\$1,174,922,320	\$703,560,190	\$471,362,130
MEDICAL TRANSPORTATION	\$163,075,480	\$86,196,850	\$76,878,640
OTHER SERVICES	\$827,890,800	\$517,243,290	\$310,647,500
HOME HEALTH	\$183,956,040	\$100,120,050	\$83,835,990
TOTAL FEE-FOR-SERVICE	\$26,319,166,580	\$15,821,425,790	\$10,497,740,790
MANAGED CARE	\$11,002,116,780	\$6,112,381,350	\$4,889,735,440
TWO PLAN MODEL	\$5,743,398,610	\$3,198,404,620	\$2,544,993,990
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,993,408,410	\$2,211,010,620	\$1,782,397,790
GEOGRAPHIC MANAGED CARE	\$936,729,510	\$521,966,060	\$414,763,450
PHP & OTHER MANAG. CARE	\$328,580,250	\$181,000,040	\$147,580,210
DENTAL	\$563,863,730	\$308,393,660	\$255,470,070
MENTAL HEALTH	\$1,811,182,830	\$1,810,833,830	\$349,010
AUDITS/ LAWSUITS	\$10,859,230	-\$977,500	\$11,836,730
EPSDT SCREENS	\$63,429,040	\$35,231,580	\$28,197,460
MEDICARE PAYMENTS	\$3,705,499,880	\$1,462,141,830	\$2,243,358,060
STATE HOSP./DEVELOPMENTAL CNTRS.	\$273,986,320	\$273,986,320	\$0
MISC. SERVICES	\$5,379,442,400	\$5,356,568,420	\$22,873,980
RECOVERIES	-\$296,527,140	-\$92,009,140	-\$204,518,000
GRAND TOTAL MEDI-CAL	\$48,833,019,660	\$31,087,976,120	\$17,745,043,540