

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2009-10 AND 2010-11**

SERVICE CATEGORY	MAY 2010 EST. FOR 2009-10	MAY 2010 EST. FOR 2010-11	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,860,381,680	\$4,887,757,980	\$27,376,300	0.56
PHYSICIANS	\$1,498,564,020	\$1,313,372,730	-\$185,191,290	-12.36
OTHER MEDICAL	\$2,441,849,530	\$2,435,041,770	-\$6,807,760	-0.28
COUNTY OUTPATIENT	\$223,520,470	\$362,673,690	\$139,153,220	62.26
COMMUNITY OUTPATIENT	\$696,447,670	\$776,669,790	\$80,222,120	11.52
PHARMACY	\$1,724,234,970	\$1,722,683,200	-\$1,551,770	-0.09
HOSPITAL INPATIENT	\$8,450,390,560	\$14,016,073,030	\$5,565,682,460	65.86
COUNTY INPATIENT	\$2,544,419,830	\$3,337,990,230	\$793,570,400	31.19
COMMUNITY INPATIENT	\$5,905,970,730	\$10,678,082,790	\$4,772,112,060	80.80
LONG TERM CARE	\$4,411,609,570	\$4,517,730,050	\$106,120,480	2.41
NURSING FACILITIES	\$4,005,810,340	\$4,090,293,670	\$84,483,330	2.11
ICF-DD	\$405,799,230	\$427,436,380	\$21,637,150	5.33
OTHER SERVICES	\$1,466,259,040	\$1,174,922,320	-\$291,336,720	-19.87
MEDICAL TRANSPORTATION	\$164,332,160	\$163,075,480	-\$1,256,680	-0.76
OTHER SERVICES	\$1,106,525,230	\$827,890,800	-\$278,634,430	-25.18
HOME HEALTH	\$195,401,650	\$183,956,040	-\$11,445,610	-5.86
TOTAL FEE-FOR-SERVICE	\$20,912,875,820	\$26,319,166,580	\$5,406,290,760	25.85
MANAGED CARE	\$8,040,697,470	\$11,002,116,780	\$2,961,419,310	36.83
TWO PLAN MODEL	\$4,441,317,740	\$5,743,398,610	\$1,302,080,870	29.32
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,688,158,580	\$3,993,408,410	\$1,305,249,830	48.56
GEOGRAPHIC MANAGED CARE	\$693,956,650	\$936,729,510	\$242,772,860	34.98
PHP & OTHER MANAG. CARE	\$217,264,500	\$328,580,250	\$111,315,750	51.24
DENTAL	\$625,566,360	\$563,863,730	-\$61,702,630	-9.86
MENTAL HEALTH	\$1,397,418,060	\$1,811,182,830	\$413,764,770	29.61
AUDITS/ LAWSUITS	-\$46,417,240	\$10,859,230	\$57,276,470	-123.39
EPSDT SCREENS	\$61,852,690	\$63,429,040	\$1,576,350	2.55
MEDICARE PAYMENTS	\$3,154,614,100	\$3,705,499,880	\$550,885,780	17.46
STATE HOSP./DEVELOPMENTAL CNTRS.	\$320,927,590	\$273,986,320	-\$46,941,270	-14.63
MISC. SERVICES	\$5,499,583,250	\$5,379,442,400	-\$120,140,850	-2.18
RECOVERIES	-\$217,572,000	-\$296,527,140	-\$78,955,130	36.29
GRAND TOTAL MEDI-CAL	\$39,749,546,100	\$48,833,019,660	\$9,083,473,560	22.85
STATE FUNDS	\$12,336,265,700	\$17,745,043,540	\$5,408,777,840	43.84