

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2010 ESTIMATE COMPARED TO NOVEMBER 2009 ESTIMATE  
FISCAL YEAR 2010-11**

<b>SERVICE CATEGORY</b>	<b>NOV. 2009 EST. FOR 2010-11</b>	<b>MAY 2010 EST. FOR 2010-11</b>	<b>DOLLAR DIFFERENCE</b>	<b>% CHANGE</b>
<b>PROFESSIONAL</b>	\$5,643,696,200	\$4,887,757,980	-\$755,938,220	-13.39
PHYSICIANS	\$1,221,710,450	\$1,313,372,730	\$91,662,280	7.50
OTHER MEDICAL	\$2,247,926,340	\$2,435,041,770	\$187,115,430	8.32
COUNTY OUTPATIENT	\$263,988,240	\$362,673,690	\$98,685,450	37.38
COMMUNITY OUTPATIENT	\$1,910,071,170	\$776,669,790	-\$1,133,401,380	-59.34
<b>PHARMACY</b>	\$1,470,775,920	\$1,722,683,200	\$251,907,280	17.13
<b>HOSPITAL INPATIENT</b>	\$8,139,503,620	\$14,016,073,030	\$5,876,569,410	72.20
COUNTY INPATIENT	\$2,598,389,460	\$3,337,990,230	\$739,600,770	28.46
COMMUNITY INPATIENT	\$5,541,114,150	\$10,678,082,790	\$5,136,968,640	92.71
<b>LONG TERM CARE</b>	\$3,831,889,920	\$4,517,730,050	\$685,840,140	17.90
NURSING FACILITIES	\$3,464,376,800	\$4,090,293,670	\$625,916,870	18.07
ICF-DD	\$367,513,120	\$427,436,380	\$59,923,260	16.31
<b>OTHER SERVICES</b>	\$893,338,240	\$1,174,922,320	\$281,584,080	31.52
MEDICAL TRANSPORTATION	\$159,762,510	\$163,075,480	\$3,312,970	2.07
OTHER SERVICES	\$577,974,240	\$827,890,800	\$249,916,560	43.24
HOME HEALTH	\$155,601,490	\$183,956,040	\$28,354,550	18.22
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$19,979,203,890</b>	<b>\$26,319,166,580</b>	<b>\$6,339,962,680</b>	<b>31.73</b>
<b>MANAGED CARE</b>	\$8,506,010,210	\$11,002,116,780	\$2,496,106,570	29.35
TWO PLAN MODEL	\$4,413,120,150	\$5,743,398,610	\$1,330,278,460	30.14
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,152,298,440	\$3,993,408,410	\$841,109,970	26.68
GEOGRAPHIC MANAGED CARE	\$693,694,960	\$936,729,510	\$243,034,550	35.03
PHP & OTHER MANAG. CARE	\$246,896,650	\$328,580,250	\$81,683,600	33.08
<b>DENTAL</b>	\$516,392,050	\$563,863,730	\$47,471,680	9.19
<b>MENTAL HEALTH</b>	\$1,152,710,010	\$1,811,182,830	\$658,472,820	57.12
<b>AUDITS/ LAWSUITS</b>	\$10,867,360	\$10,859,230	-\$8,130	-0.07
<b>EPSDT SCREENS</b>	\$62,335,370	\$63,429,040	\$1,093,670	1.75
<b>MEDICARE PAYMENTS</b>	\$4,037,721,540	\$3,705,499,880	-\$332,221,650	-8.23
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$250,082,550	\$273,986,320	\$23,903,770	9.56
<b>MISC. SERVICES</b>	\$2,758,011,210	\$5,379,442,400	\$2,621,431,190	95.05
<b>RECOVERIES</b>	-\$252,842,000	-\$296,527,140	-\$43,685,130	17.28
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$37,020,492,190</b>	<b>\$48,833,019,660</b>	<b>\$11,812,527,480</b>	<b>31.91</b>
<b>STATE FUNDS</b>	<b>\$14,348,875,520</b>	<b>\$17,745,043,540</b>	<b>\$3,396,168,020</b>	<b>23.67</b>