

**MEDI-CAL COUNTY ADMINISTRATION
POLICY CHANGE SUMMARY
FISCAL YEAR 2009-10**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
OTHER							
1	SAWS	\$83,708,000	\$0	\$0	\$0	\$83,708,000	\$9,253,000
2	ELIGIBLE GROWTH	\$0	\$0	\$0	\$74,760,000	\$74,760,000	\$37,380,000
3	CalWORKs APPLICATIONS	\$0	\$0	\$72,250,000	\$0	\$72,250,000	\$36,125,000
4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$21,482,000	\$0	\$6,058,000	\$0	\$27,540,000	\$13,770,000
5	FY 2009-10 COST OF DOING BUSINESS	\$0	\$0	\$49,360,000	\$0	\$49,360,000	\$24,680,000
6	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$0	\$0	\$27,470,000	\$0	\$27,470,000	\$13,735,000
7	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$0	\$0	\$18,132,000	\$18,132,000	\$3,816,000
8	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$0	\$0	\$3,320,000	\$0	\$3,320,000	\$1,660,000
9	COUNTY COSTS FOR SSI/SSP REDUCTION	\$3,052,000	\$0	\$0	\$0	\$3,052,000	\$1,526,000
10	COUNTY COSTS FOR REDUCTION OF SSI/SSP GRAN	\$859,000	\$0	\$0	\$0	\$859,000	\$429,500
11	CALWORKS 4% MAP REDUCTION	\$524,000	\$0	\$0	\$0	\$524,000	\$262,000
12	CRAIG V. BONTA LAWSUIT	\$120,000	\$0	\$0	\$0	\$120,000	\$60,000
14	PRIOR YEAR RECONCILIATIONS	-\$1,409,000	\$0	\$0	\$0	-\$1,409,000	-\$704,500
15	SAVE	\$0	\$0	\$0	\$0	\$0	-\$8,561,000
17	CHIPRA - DRA CITIZENSHIP OPTION	\$0	\$0	-\$13,252,000	\$0	-\$13,252,000	-\$6,626,000
18	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	\$0	\$0	-\$49,360,000	\$0	-\$49,360,000	-\$24,680,000
19	REDUCTION TO COUNTY ADMINISTRATION	\$0	\$0	-\$121,138,000	\$0	-\$121,138,000	-\$60,569,000
	OTHER SUBTOTAL	\$108,336,000	\$0	-\$25,292,000	\$92,892,000	\$175,936,000	\$41,556,000
	GRAND TOTAL	\$108,336,000	\$0	-\$25,292,000	\$92,892,000	\$175,936,000	\$41,556,000