

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES  
MAY 2010 ESTIMATE COMPARED TO NOVEMBER 2009 ESTIMATE  
FISCAL YEAR 2010-11**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2009 EST. FOR 2010-11		MAY 2010 EST. FOR 2010-11		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		<b>OTHER</b>						
1	1	SAWS	\$81,182,000	\$9,253,000	\$74,577,000	\$8,799,000	-\$6,605,000	-\$454,000
2	2	ELIGIBLE GROWTH	\$188,591,000	\$94,295,500	\$54,941,000	\$27,470,500	-\$133,650,000	-\$66,825,000
3	3	CalWORKs APPLICATIONS	\$73,837,000	\$36,918,500	\$72,580,000	\$36,290,000	-\$1,257,000	-\$628,500
5	5	FY 2009-10 COST OF DOING BUSINESS	\$49,360,000	\$24,680,000	\$49,360,000	\$24,680,000	\$0	\$0
6	6	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
7	7	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,632,000	\$3,816,000	\$18,601,000	\$4,050,500	-\$1,031,000	\$234,500
8	8	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP	\$6,639,000	\$3,319,500	\$6,639,000	\$3,319,500	\$0	\$0
13	13	FY 2010-11 COST OF DOING BUSINESS	\$44,267,000	\$22,133,500	\$21,651,000	\$10,825,500	-\$22,616,000	-\$11,308,000
15	15	SAVE	\$0	-\$8,561,000	\$0	-\$8,561,000	\$0	\$0
16	16	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	-\$44,267,000	-\$22,133,500	-\$21,651,000	-\$10,825,500	\$22,616,000	\$11,308,000
17	17	CHIPRA - DRA CITIZENSHIP OPTION	-\$26,504,000	-\$13,252,000	-\$26,504,000	-\$13,252,000	\$0	\$0
18	18	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	-\$49,360,000	-\$24,680,000	-\$49,360,000	-\$24,680,000	\$0	\$0
19	19	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	\$0	\$0
--	4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$0	\$0	\$29,221,000	\$14,610,500	\$29,221,000	\$14,610,500
--	20	CALWORKS 15.7% MAP REDUCTION	\$0	\$0	\$355,000	\$177,500	\$355,000	\$177,500
		<b>OTHER SUBTOTAL</b>	<b>\$249,709,000</b>	<b>\$78,955,500</b>	<b>\$136,742,000</b>	<b>\$26,070,500</b>	<b>-\$112,967,000</b>	<b>-\$52,885,000</b>
		<b>COUNTY ADMINISTRATION GRAND TOTAL</b>	<b>\$249,709,000</b>	<b>\$78,955,500</b>	<b>\$136,742,000</b>	<b>\$26,070,500</b>	<b>-\$112,967,000</b>	<b>-\$52,885,000</b>