

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2009-10 AND 2010-11**

MAY PC#	POLICY CHANGE TITLE	MAY 2010 EST. FOR 2009-10		MAY 2010 EST. FOR 2010-11		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	SAWS	\$83,708,000	\$9,253,000	\$74,577,000	\$8,799,000	-\$9,131,000	-\$454,000
2	ELIGIBLE GROWTH	\$74,760,000	\$37,380,000	\$54,941,000	\$27,470,500	-\$19,819,000	-\$9,909,500
3	CalWORKs APPLICATIONS	\$72,250,000	\$36,125,000	\$72,580,000	\$36,290,000	\$330,000	\$165,000
4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$27,540,000	\$13,770,000	\$29,221,000	\$14,610,500	\$1,681,000	\$840,500
5	FY 2009-10 COST OF DOING BUSINESS	\$49,360,000	\$24,680,000	\$49,360,000	\$24,680,000	\$0	\$0
6	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
7	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,132,000	\$3,816,000	\$18,601,000	\$4,050,500	\$469,000	\$234,500
8	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$3,320,000	\$1,660,000	\$6,639,000	\$3,319,500	\$3,319,000	\$1,659,500
9	COUNTY COSTS FOR SSI/SSP REDUCTION	\$3,052,000	\$1,526,000	\$0	\$0	-\$3,052,000	-\$1,526,000
10	COUNTY COSTS FOR REDUCTION OF SSI/SSP GRANTS	\$859,000	\$429,500	\$0	\$0	-\$859,000	-\$429,500
11	CALWORKS 4% MAP REDUCTION	\$524,000	\$262,000	\$0	\$0	-\$524,000	-\$262,000
12	CRAIG V. BONTA LAWSUIT	\$120,000	\$60,000	\$0	\$0	-\$120,000	-\$60,000
13	FY 2010-11 COST OF DOING BUSINESS	\$0	\$0	\$21,651,000	\$10,825,500	\$21,651,000	\$10,825,500
14	PRIOR YEAR RECONCILIATIONS	-\$1,409,000	-\$704,500	\$0	\$0	\$1,409,000	\$704,500
15	SAVE	\$0	-\$8,561,000	\$0	-\$8,561,000	\$0	\$0
16	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	\$0	\$0	-\$21,651,000	-\$10,825,500	-\$21,651,000	-\$10,825,500
17	CHIPRA - DRA CITIZENSHIP OPTION	-\$13,252,000	-\$6,626,000	-\$26,504,000	-\$13,252,000	-\$13,252,000	-\$6,626,000
18	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	-\$49,360,000	-\$24,680,000	-\$49,360,000	-\$24,680,000	\$0	\$0
19	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	\$0	\$0
20	CALWORKS 15.7% MAP REDUCTION	\$0	\$0	\$355,000	\$177,500	\$355,000	\$177,500
	OTHER SUBTOTAL	\$175,936,000	\$41,556,000	\$136,742,000	\$26,070,500	-\$39,194,000	-\$15,485,500
	COUNTY ADMINISTRATION GRAND TOTAL	\$175,936,000	\$41,556,000	\$136,742,000	\$26,070,500	-\$39,194,000	-\$15,485,500

Costs shown do not include percent reflected in base calculation.