

**May 2010 Medi-Cal Estimate**

**COUNTY ADMINISTRATION  
FUNDING SUMMARY  
(Includes Other Administration)**

<b>FY 2009-2010 ESTIMATE:</b>	<b>Total Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>
BASE	\$1,379,034,000	\$689,517,000	\$689,517,000
POLICY CHANGES	\$175,936,000	\$134,380,000	\$41,556,000
<b>SubTotal County Admin.</b>	<b>\$1,554,970,000</b>	<b>\$823,897,000</b>	<b>\$731,073,000</b>
OTHER ADMINISTRATION	\$1,311,622,000	\$1,217,381,000	\$94,241,000
<b>TOTAL CURRENT YEAR</b>	<b>\$2,866,592,000</b>	<b>\$2,041,278,000</b>	<b>\$825,314,000</b>

<b>FY 2010-2011 ESTIMATE:</b>	<b>Total Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>
BASE	\$1,302,681,000	\$651,340,000	\$651,341,000
POLICY CHANGES	\$109,272,000	\$96,936,000	\$12,336,000
<b>SubTotal County Admin.</b>	<b>\$1,411,953,000</b>	<b>\$748,276,000</b>	<b>\$663,677,000</b>
OTHER ADMINISTRATION	\$1,490,659,000	\$1,391,225,000	\$99,434,000
<b>TOTAL BUDGET YEAR</b>	<b>\$2,902,612,000</b>	<b>\$2,139,501,000</b>	<b>\$763,111,000</b>

**Note:**

C/Y Title XXI (Item 113) activities	\$4,530,000	\$4,237,000	\$293,000
B/Y Title XXI (Item 113) activities	\$5,435,000	\$5,128,000	\$307,000
C/Y HIPAA (Item 117) activities	\$4,892,000	\$4,642,000	\$250,000
B/Y HIPAA (Item 117) activities	\$3,806,000	\$3,766,000	\$40,000