

**MEDI-CAL COUNTY ADMINISTRATION
MAY 2010 ESTIMATE
FY 2010-11**

COUNTIES	BASE ELIGIBLES	STAFF COSTS	SUPPORT COSTS	STAFF DEVELOPMENT COSTS	TOTAL BASE ALLOCATION
ALAMEDA	124,641	\$18,993,600	\$26,103,769	\$1,385,854	\$46,483,223
ALPINE	136	\$12,722	\$33,224	\$0	\$45,946
AMADOR	2,232	\$431,567	\$648,883	\$10,341	\$1,090,791
BUTTE	25,382	\$4,082,160	\$3,913,380	\$25,500	\$8,021,040
CALAVERAS	3,118	\$495,480	\$639,892	\$6,910	\$1,142,282
COLUSA	3,289	\$297,072	\$534,659	\$21,716	\$853,447
CONTRA COSTA	71,973	\$15,445,500	\$21,226,977	\$304,333	\$36,976,810
DEL NORTE	3,372	\$405,247	\$413,046	\$11,200	\$829,493
EL DORADO	10,359	\$1,846,140	\$1,661,893	\$90,000	\$3,598,033
FRESNO	168,453	\$19,862,700	\$20,965,992	\$657,347	\$41,486,039
GLENN	4,225	\$695,412	\$719,104	\$18,000	\$1,432,516
HUMBOLDT	13,664	\$2,346,300	\$2,501,410	\$119,300	\$4,967,010
IMPERIAL	29,029	\$3,410,232	\$3,170,316	\$115,220	\$6,695,768
INYO	2,311	\$305,856	\$475,316	\$11,000	\$792,172
KERN	131,183	\$11,512,800	\$11,764,714	\$196,890	\$23,474,404
KINGS	20,193	\$1,877,964	\$1,396,561	\$144,250	\$3,418,775
LAKE	8,701	\$967,594	\$1,188,672	\$51,706	\$2,207,972
LASSEN	2,600	\$301,248	\$395,643	\$23,468	\$720,359
LOS ANGELES	1,469,110	\$190,260,000	\$218,652,036	\$2,103,000	\$411,015,036
MADERA	26,309	\$1,893,120	\$2,467,560	\$4,465	\$4,365,145
MARIN	13,012	\$2,461,586	\$2,480,517	\$103,412	\$5,045,515
MARIPOSA	1,346	\$273,748	\$652,179	\$0	\$925,926
MENDOCINO	12,897	\$1,532,803	\$3,045,790	\$15,718	\$4,594,311
MERCED	41,529	\$6,158,160	\$4,492,483	\$144,064	\$10,794,707
MODOC	1,210	\$287,340	\$354,457	\$15,000	\$656,797
MONO	1,015	\$88,236	\$183,580	\$20,000	\$291,816
MONTEREY	56,966	\$6,741,144	\$9,614,545	\$475,000	\$16,830,689
NAPA	9,573	\$1,426,656	\$1,706,822	\$43,563	\$3,177,041
NEVADA	5,808	\$1,080,264	\$1,204,247	\$25,631	\$2,310,142
ORANGE	270,800	\$54,832,320	\$45,665,897	\$2,000,674	\$102,498,891
PLACER	15,938	\$2,929,836	\$3,165,747	\$91,206	\$6,186,789
PLUMAS	1,455	\$210,432	\$284,644	\$5,171	\$500,247
RIVERSIDE	204,746	\$27,792,542	\$32,373,508	\$750,977	\$60,917,027
SACRAMENTO	143,015	\$18,974,160	\$22,438,864	\$885,878	\$42,298,902
SAN BENITO	5,688	\$755,136	\$778,400	\$64,103	\$1,597,639
SAN BERNARDINO	221,682	\$30,832,742	\$27,083,005	\$861,000	\$58,776,747
SAN DIEGO	214,807	\$36,608,208	\$41,294,003	\$2,311,253	\$80,213,464
SAN FRANCISCO	62,344	\$15,010,121	\$12,034,754	\$206,824	\$27,251,699
SAN JOAQUIN	85,848	\$10,160,664	\$9,245,504	\$434,329	\$19,840,497
SAN LUIS OBISPO	19,184	\$3,148,080	\$6,141,606	\$149,947	\$9,439,633
SAN MATEO	46,767	\$10,962,389	\$10,193,004	\$551,844	\$21,707,237
SANTA BARBARA	49,378	\$9,240,000	\$11,803,504	\$881,375	\$21,924,879
SANTA CLARA	154,749	\$36,597,600	\$36,463,374	\$1,500,000	\$74,560,974
SANTA CRUZ	27,512	\$4,537,344	\$5,904,021	\$422,880	\$10,864,245
SHASTA	18,760	\$3,234,312	\$3,025,513	\$200,000	\$6,459,825
SIERRA	246	\$88,344	\$61,497	\$1,500	\$151,341
SISKIYOU	4,792	\$697,771	\$570,214	\$128,037	\$1,396,022
SOLOANO	34,002	\$6,243,552	\$6,437,570	\$500,000	\$13,181,122
SONOMA	33,952	\$6,833,904	\$7,026,679	\$237,048	\$14,097,631
STANISLAUS	70,264	\$9,384,480	\$9,837,089	\$160,184	\$19,381,753
SUTTER	12,624	\$1,831,296	\$2,363,981	\$50,000	\$4,245,277
TEHAMA	8,491	\$963,586	\$997,868	\$5,500	\$1,966,954
TRINITY	1,460	\$242,736	\$232,460	\$11,500	\$486,696
TULARE	95,963	\$10,699,200	\$10,163,892	\$459,400	\$21,322,492
TUOLUMNE	3,962	\$752,388	\$1,170,798	\$8,928	\$1,932,114
VENTURA	80,494	\$10,104,120	\$15,136,886	\$265,114	\$25,506,120
YOLO	16,971	\$2,184,451	\$3,849,941	\$71,160	\$6,105,552
YUBA	9,790	\$1,230,960	\$2,337,214	\$58,121	\$3,626,295
TOTAL	4,179,316	\$612,575,325	\$670,689,104	\$19,416,841	\$1,302,681,270