

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2009-10

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$17,440,379,470	\$8,720,189,730	\$8,720,189,730
B. C/Y BASE POLICY CHANGES	\$17,874,533,000	\$11,440,618,200	\$6,433,914,800
C. BASE ADJUSTMENTS	-\$568,275,000	-\$446,267,800	-\$122,007,200
D. ADJUSTED BASE	<u>\$34,746,637,460</u>	<u>\$19,714,540,130</u>	<u>\$15,032,097,330</u>
II. REGULAR POLICY CHANGES			
A. ELIGIBILITY	\$782,328,400	\$495,116,190	\$287,212,210
B. BENEFITS	\$633,438,010	\$505,767,560	\$127,670,450
C. PHARMACY	-\$1,409,408,570	-\$738,776,990	-\$670,631,590
D. MANAGED CARE	\$533,983,000	\$346,492,500	\$187,490,500
E. PROVIDER RATES	\$195,398,640	\$97,699,320	\$97,699,320
F. HOSPITAL FINANCING	\$4,042,052,000	\$3,518,508,000	\$523,544,000
G. SUPPLEMENTAL PMNTS.	\$550,414,000	\$408,100,500	\$142,313,500
H. OTHER	-\$325,296,840	\$3,065,833,180	-\$3,391,130,020
I. TOTAL CHANGES	<u>\$5,002,908,640</u>	<u>\$7,698,740,260</u>	<u>-\$2,695,831,630</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$39,749,546,100</u></u>	<u><u>\$27,413,280,400</u></u>	<u><u>\$12,336,265,700</u></u>