

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2009-10

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$4,860,381,680	\$3,018,295,000	\$1,842,086,680
PHYSICIANS	\$1,498,564,020	\$930,492,600	\$568,071,420
OTHER MEDICAL	\$2,441,849,530	\$1,474,479,510	\$967,370,020
COUNTY OUTPATIENT	\$223,520,470	\$174,201,760	\$49,318,710
COMMUNITY OUTPATIENT	\$696,447,670	\$439,121,130	\$257,326,540
<b>PHARMACY</b>	\$1,724,234,970	\$1,137,769,490	\$586,465,480
<b>HOSPITAL INPATIENT</b>	\$8,450,390,560	\$5,710,943,770	\$2,739,446,790
COUNTY INPATIENT	\$2,544,419,830	\$1,987,295,880	\$557,123,950
COMMUNITY INPATIENT	\$5,905,970,730	\$3,723,647,890	\$2,182,322,840
<b>LONG TERM CARE</b>	\$4,411,609,570	\$2,617,850,220	\$1,793,759,350
NURSING FACILITIES	\$4,005,810,340	\$2,376,947,640	\$1,628,862,700
ICF-DD	\$405,799,230	\$240,902,580	\$164,896,650
<b>OTHER SERVICES</b>	\$1,466,259,040	\$925,049,170	\$541,209,870
MEDICAL TRANSPORTATION	\$164,332,160	\$93,455,220	\$70,876,940
OTHER SERVICES	\$1,106,525,230	\$716,505,680	\$390,019,550
HOME HEALTH	\$195,401,650	\$115,088,260	\$80,313,390
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$20,912,875,820</b>	<b>\$13,409,907,650</b>	<b>\$7,502,968,170</b>
<b>MANAGED CARE</b>	\$8,040,697,470	\$4,891,848,090	\$3,148,849,380
TWO PLAN MODEL	\$4,441,317,740	\$2,704,078,140	\$1,737,239,590
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,688,158,580	\$1,629,105,310	\$1,059,053,270
GEOGRAPHIC MANAGED CARE	\$693,956,650	\$422,850,990	\$271,105,670
PHP & OTHER MANAG. CARE	\$217,264,500	\$135,813,650	\$81,450,850
<b>DENTAL</b>	\$625,566,360	\$346,004,130	\$279,562,230
<b>MENTAL HEALTH</b>	\$1,397,418,060	\$1,397,386,560	\$31,510
<b>AUDITS/ LAWSUITS</b>	-\$46,417,240	\$8,668,110	-\$55,085,350
<b>EPSDT SCREENS</b>	\$61,852,690	\$37,683,980	\$24,168,710
<b>MEDICARE PAYMENTS</b>	\$3,154,614,100	\$1,607,917,020	\$1,546,697,080
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$320,927,590	\$320,927,600	-\$10
<b>MISC. SERVICES</b>	\$5,499,583,250	\$5,484,338,770	\$15,244,480
<b>RECOVERIES</b>	-\$217,572,000	-\$91,401,500	-\$126,170,500
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$39,749,546,100</b>	<b>\$27,413,280,400</b>	<b>\$12,336,265,700</b>