

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2010 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2009-10**

SERVICE CATEGORY	2009-10 APPROPRIATION	MAY 2010 EST. FOR 2009-10	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,653,009,050	\$4,860,381,680	\$207,372,630	4.46
PHYSICIANS	\$1,308,902,010	\$1,498,564,020	\$189,662,010	14.49
OTHER MEDICAL	\$2,226,336,340	\$2,441,849,530	\$215,513,190	9.68
COUNTY OUTPATIENT	\$351,286,400	\$223,520,470	-\$127,765,930	-36.37
COMMUNITY OUTPATIENT	\$766,484,300	\$696,447,670	-\$70,036,640	-9.14
PHARMACY	\$1,939,169,940	\$1,724,234,970	-\$214,934,980	-11.08
HOSPITAL INPATIENT	\$8,172,472,040	\$8,450,390,560	\$277,918,530	3.40
COUNTY INPATIENT	\$2,488,003,470	\$2,544,419,830	\$56,416,360	2.27
COMMUNITY INPATIENT	\$5,684,468,560	\$5,905,970,730	\$221,502,170	3.90
LONG TERM CARE	\$4,393,428,340	\$4,411,609,570	\$18,181,230	0.41
NURSING FACILITIES	\$3,978,090,930	\$4,005,810,340	\$27,719,410	0.70
ICF-DD	\$415,337,410	\$405,799,230	-\$9,538,180	-2.30
OTHER SERVICES	\$1,368,071,740	\$1,466,259,040	\$98,187,300	7.18
MEDICAL TRANSPORTATION	\$165,672,120	\$164,332,160	-\$1,339,950	-0.81
OTHER SERVICES	\$1,024,679,100	\$1,106,525,230	\$81,846,120	7.99
HOME HEALTH	\$177,720,520	\$195,401,650	\$17,681,130	9.95
TOTAL FEE-FOR-SERVICE	\$20,526,151,110	\$20,912,875,820	\$386,724,710	1.88
MANAGED CARE	\$7,506,087,520	\$8,040,697,470	\$534,609,950	7.12
TWO PLAN MODEL	\$4,236,549,570	\$4,441,317,740	\$204,768,170	4.83
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,399,614,720	\$2,688,158,580	\$288,543,860	12.02
GEOGRAPHIC MANAGED CARE	\$620,044,480	\$693,956,650	\$73,912,170	11.92
PHP & OTHER MANAG. CARE	\$249,878,750	\$217,264,500	-\$32,614,240	-13.05
DENTAL	\$475,687,740	\$625,566,360	\$149,878,620	31.51
MENTAL HEALTH	\$1,607,014,070	\$1,397,418,060	-\$209,596,010	-13.04
AUDITS/ LAWSUITS	\$26,003,830	-\$46,417,240	-\$72,421,070	-278.50
EPSDT SCREENS	\$64,817,380	\$61,852,690	-\$2,964,690	-4.57
MEDICARE PAYMENTS	\$3,525,868,450	\$3,154,614,100	-\$371,254,350	-10.53
STATE HOSP./DEVELOPMENTAL CNTRS.	\$313,890,310	\$320,927,590	\$7,037,280	2.24
MISC. SERVICES	\$4,662,756,180	\$5,499,583,250	\$836,827,070	17.95
RECOVERIES	-\$256,004,460	-\$217,572,000	\$38,432,460	-15.01
GRAND TOTAL MEDI-CAL	\$38,452,272,130	\$39,749,546,100	\$1,297,273,970	3.37
STATE FUNDS	\$12,491,889,260	\$12,336,265,700	-\$155,623,550	-1.25