

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
MAY 2010 ESTIMATE COMPARED TO NOVEMBER 2009 ESTIMATE  
FISCAL YEAR 2009-10**

<u>SERVICE CATEGORY</u>	<u>NOV. 2009 EST. FOR 2009-10</u>	<u>MAY 2010 EST. FOR 2009-10</u>	<u>DOLLAR DIFFERENCE</u>	<u>% CHANGE</u>
<b>PROFESSIONAL</b>	\$7,847,771,990	\$4,860,381,680	-\$2,987,390,310	-38.07
PHYSICIANS	\$1,469,152,930	\$1,498,564,020	\$29,411,090	2.00
OTHER MEDICAL	\$2,338,791,320	\$2,441,849,530	\$103,058,210	4.41
COUNTY OUTPATIENT	\$325,122,490	\$223,520,470	-\$101,602,020	-31.25
COMMUNITY OUTPATIENT	\$3,714,705,250	\$696,447,670	-\$3,018,257,590	-81.25
<b>PHARMACY</b>	\$1,728,560,450	\$1,724,234,970	-\$4,325,490	-0.25
<b>HOSPITAL INPATIENT</b>	\$8,681,686,930	\$8,450,390,560	-\$231,296,370	-2.66
COUNTY INPATIENT	\$2,833,866,690	\$2,544,419,830	-\$289,446,860	-10.21
COMMUNITY INPATIENT	\$5,847,820,250	\$5,905,970,730	\$58,150,490	0.99
<b>LONG TERM CARE</b>	\$4,345,139,780	\$4,411,609,570	\$66,469,790	1.53
NURSING FACILITIES	\$3,940,442,700	\$4,005,810,340	\$65,367,640	1.66
ICF-DD	\$404,697,080	\$405,799,230	\$1,102,150	0.27
<b>OTHER SERVICES</b>	\$1,423,321,540	\$1,466,259,040	\$42,937,500	3.02
MEDICAL TRANSPORTATION	\$169,217,060	\$164,332,160	-\$4,884,890	-2.89
OTHER SERVICES	\$1,077,881,940	\$1,106,525,230	\$28,643,280	2.66
HOME HEALTH	\$176,222,540	\$195,401,650	\$19,179,110	10.88
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$24,026,480,700</b>	<b>\$20,912,875,820</b>	<b>-\$3,113,604,880</b>	<b>-12.96</b>
<b>MANAGED CARE</b>	\$9,770,114,180	\$8,040,697,470	-\$1,729,416,710	-17.70
TWO PLAN MODEL	\$5,521,860,690	\$4,441,317,740	-\$1,080,542,960	-19.57
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,160,212,590	\$2,688,158,580	-\$472,054,010	-14.94
GEOGRAPHIC MANAGED CARE	\$857,595,050	\$693,956,650	-\$163,638,390	-19.08
PHP & OTHER MANAG. CARE	\$230,445,850	\$217,264,500	-\$13,181,350	-5.72
<b>DENTAL</b>	\$613,469,280	\$625,566,360	\$12,097,080	1.97
<b>MENTAL HEALTH</b>	\$1,713,079,470	\$1,397,418,060	-\$315,661,410	-18.43
<b>AUDITS/ LAWSUITS</b>	-\$25,506,020	-\$46,417,240	-\$20,911,220	81.99
<b>EPSDT SCREENS</b>	\$62,542,720	\$61,852,690	-\$690,030	-1.10
<b>MEDICARE PAYMENTS</b>	\$3,660,986,610	\$3,154,614,100	-\$506,372,510	-13.83
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$278,503,560	\$320,927,590	\$42,424,030	15.23
<b>MISC. SERVICES</b>	\$5,893,981,000	\$5,499,583,250	-\$394,397,750	-6.69
<b>RECOVERIES</b>	-\$241,063,000	-\$217,572,000	\$23,491,000	-9.74
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$45,752,588,510</b>	<b>\$39,749,546,100</b>	<b>-\$6,003,042,410</b>	<b>-13.12</b>
<b>STATE FUNDS</b>	<b>\$14,583,187,040</b>	<b>\$12,336,265,700</b>	<b>-\$2,246,921,340</b>	<b>-15.41</b>