# MEDI-CAL
# MAY 2010
# LOCAL ASSISTANCE ESTIMATE
**for**
# FISCAL YEARS
# 2009-10 and 2010-11

# CASELOAD

Fiscal Forecasting and Data Management Branch
State Department of Health Care Services
1501 Capitol Avenue, Suite 6069
Sacramento, CA 95814
(916) 552-8550

ARNOLD SCHWARZENEGGER
Governor
State of California

S. Kimberly Belshé
Secretary
California Health and Human Services Agency

David Maxwell-Jolly
Director
Department of Health Care Services

# Estimated Average Monthly Certified Eligibles
## May 10 Medi-Cal Estimate
## Fiscal Years 2008-2009, 2009-2010, & 2010-2011

***(With Estimated Impact of Eligibility Policy Changes)****

| | 2008-2009 | 2009-2010 | 2010-2011 | 08-09 To 09-10 % Change | 09-10To 10-11 % Change |
|---|---|---|---|---|---|
| **Public Assistance** | **2,684,800** | **2,801,100** | **2,873,700** | **4.33%** | **2.59%** |
| Aged | 403,900 | 402,700 | 405,800 | -0.30% | 0.77% |
| Blind | 22,800 | 22,300 | 22,100 | -2.19% | -0.90% |
| Disabled | 933,100 | 940,800 | 956,400 | 0.83% | 1.66% |
| Families | 1,325,000 | 1,435,300 | 1,489,400 | 8.32% | 3.77% |
| **Long Term** | **62,600** | **63,200** | **63,400** | **0.96%** | **0.32%** |
| Aged | 47,500 | 48,000 | 48,000 | 1.05% | 0.00% |
| Blind | 200 | 200 | 200 | 0.00% | 0.00% |
| Disabled | 14,900 | 15,000 | 15,200 | 0.67% | 1.33% |
| **Medically Needy 1/** | **3,393,900** | **3,632,800** | **3,791,700** | **7.04%** | **4.37%** |
| Aged | 230,700 | 247,900 | 262,700 | 7.46% | 5.97% |
| Blind | 600 | 600 | 600 | 0.00% | 0.00% |
| Disabled | 126,000 | 144,000 | 156,600 | 14.29% | 8.75% |
| Families 2/ | 3,036,600 | 3,240,300 | 3,371,800 | 6.71% | 4.06% |
| **Medically Indigent** | **228,700** | **230,800** | **230,300** | **0.92%** | **-0.22%** |
| Children | 225,800 | 228,200 | 227,700 | 1.06% | -0.22% |
| Adults | 2,900 | 2,600 | 2,600 | -10.34% | 0.00% |
| **Other** | **522,000** | **548,500** | **579,600** | **5.08%** | **5.67%** |
| Refugees | 3,400 | 3,700 | 3,600 | 8.82% | -2.70% |
| Undocumented Persons 3/ | 67,900 | 66,400 | 66,800 | -2.21% | 0.60% |
| 185% Poverty 4/ | 192,800 | 183,000 | 186,700 | -5.08% | 2.02% |
| 133% Poverty | 133,000 | 149,000 | 160,000 | 12.03% | 7.38% |
| 100% Poverty | 118,400 | 139,800 | 155,700 | 18.07% | 11.37% |
| QMB | 6,500 | 6,600 | 6,800 | 1.54% | 3.03% |
| **GRAND TOTAL** | **6,892,000** | **7,276,400** | **7,538,700** | **5.58%** | **3.60%** |

**Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**
***** See Attached Chart reflecting impact of Policy Changes.**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ The 1931(b) category of eligibility is included in MN-Families and PA-Families.

3/ Undocumented Persons include aid codes 55, 58, & 5F. Those aid codes include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

| | 2008-2009 | 2009-2010 | 2010-2011 |
|---|---|---|---|
| Total Undoc. Persons | 799,100 | 823,500 | 826,800 |

4/ Includes the following presumptive eligibility for pregnant women program eligibles:

| | 2008-2009 | 2009-2010 | 2010-2011 |
|---|---|---|---|
| Presumptive Eligibility | 36,700 | 33,400 | 32,700 |

5/ The following Medi-Cal special program eligibles (average monthly during FY 2008-09 shown in parenthesis) are not included above: BCCTP (9,753), Tuberculosis (798), Dialysis (75), TPN (1), QDWI (1), SLMB (4,226), and QI-1 (9,450). Family PACT eligibles are also not included above.

**May 2010 Medi-Cal Estimate**
**Caseload Changes Identified in Policy Changes**
***(Portion not in the base estimate)***

| Policy Change | Budget Aid Category Group | Caseload Change Average Monthly Eligibles *not* in the Base Estimate 2009-10 | 2010-11 |
|---|---|---|---|
| **PC 6 Low-income Subsidy Apps. Treated as M/C Apps** | MN Aged | 380 | 2,311 |
| | MN Blind | 1 | 5 |
| | MN Disabled | 220 | 1,378 |
| | **Total** | **601** | **3,694** |
| ***Total by aid code group*** | ***By Aid Category Group*** | | |
| | PA Disabled | | |
| | PA AFDC (Families) | | |
| | MN Aged | 380 | 2,311 |
| | MN Blind | 1 | 5 |
| | MN Disabled | 220 | 1,378 |
| | MN AFDC (Families) | | - |
| | MI Children | | - |
| | Undocumented Persons | | |
| | 185% Poverty | | |
| | 133% Poverty | | - |
| | 100% Poverty | | - |
| | **Total** | **601** | **3,694** |
| | **Total Caseload PC Changes** | **601** | **3,694** |

Notes: The 1931(b) category of eligibility is included in MN-Families and PA-Families
Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.

## Comparison of Average Monthly Certified Eligibles
## May 10 Medi-Cal Estimate
## Fiscal Year 2009-2010

***(With Estimated Impact of Eligibility Policy Changes)***

| | Appropriation 2009-2010 | Nov 2009 2009-2010 | May 2010 2009-2010 | May 09 to Nov 09 % Change | Nov 09 to May 10 % Change |
|---|---|---|---|---|---|
| **Public Assistance** | **2,860,100** | **2,803,600** | **2,801,100** | **-1.98%** | **-0.09%** |
| Aged | 408,900 | 409,200 | 402,700 | 0.07% | -1.59% |
| Blind | 22,900 | 22,600 | 22,300 | -1.31% | -1.33% |
| Disabled | 950,900 | 948,800 | 940,800 | -0.22% | -0.84% |
| Families | 1,477,400 | 1,423,000 | 1,435,300 | -3.68% | 0.86% |
| **Long Term** | **62,400** | **63,400** | **63,200** | **1.60%** | **-0.32%** |
| Aged | 47,300 | 48,000 | 48,000 | 1.48% | 0.00% |
| Blind | 200 | 200 | 200 | 0.00% | 0.00% |
| Disabled | 14,900 | 15,200 | 15,000 | 2.01% | -1.32% |
| **Medically Needy 1/** | **3,472,100** | **3,630,400** | **3,632,800** | **4.56%** | **0.07%** |
| Aged | 243,300 | 236,600 | 247,900 | -2.75% | 4.78% |
| Blind | 600 | 600 | 600 | 0.00% | 0.00% |
| Disabled | 134,800 | 135,600 | 144,000 | 0.59% | 6.19% |
| Families | 3,093,400 | 3,257,600 | 3,240,300 | 5.31% | -0.53% |
| **Medically Indigent** | **237,300** | **232,900** | **230,800** | **-1.85%** | **-0.90%** |
| Children | 234,400 | 230,200 | 228,200 | -1.79% | -0.87% |
| Adults | 2,900 | 2,700 | 2,600 | -6.90% | -3.70% |
| **Other** | **553,800** | **547,100** | **548,500** | **-1.21%** | **0.26%** |
| Refugees | 3,500 | 4,100 | 3,700 | 17.14% | -9.76% |
| Undocumented Persons | 68,000 | 67,500 | 66,400 | -0.74% | -1.63% |
| 185% Poverty | 197,700 | 189,100 | 183,000 | -4.35% | -3.23% |
| 133% Poverty | 146,200 | 146,400 | 149,000 | 0.14% | 1.78% |
| 100% Poverty | 131,100 | 133,900 | 139,800 | 2.14% | 4.41% |
| QMB | 7,300 | 6,100 | 6,600 | -16.44% | 8.20% |
| **GRAND TOTAL** | **7,185,700** | **7,277,400** | **7,276,400** | **1.28%** | **-0.01%** |

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

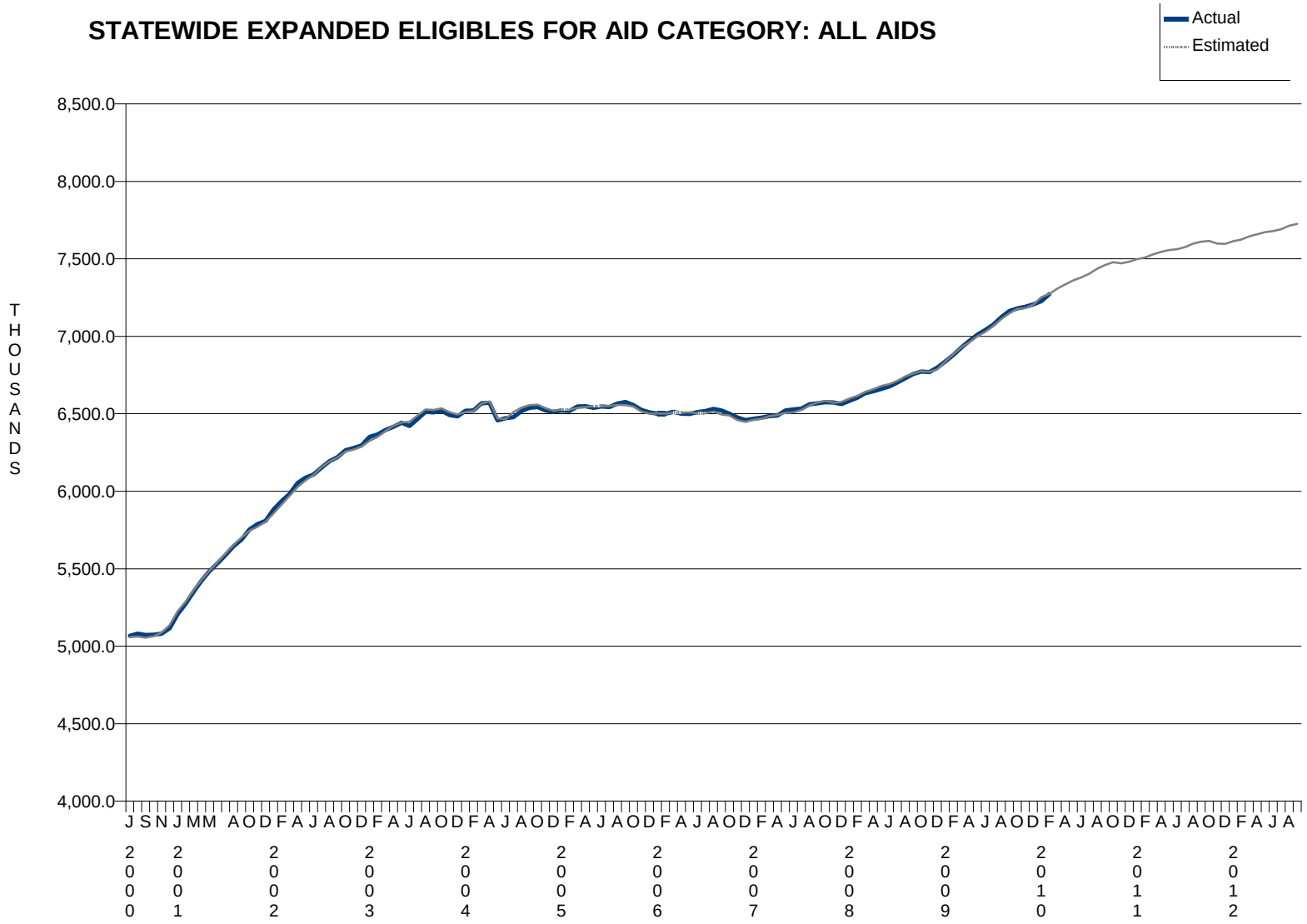
# Comparison of Average Monthly Certified Eligibles
## May 10 Medi-Cal Estimate
## Fiscal Year 2010-2011

***(With Estimated Impact of Eligibility Policy Changes)***

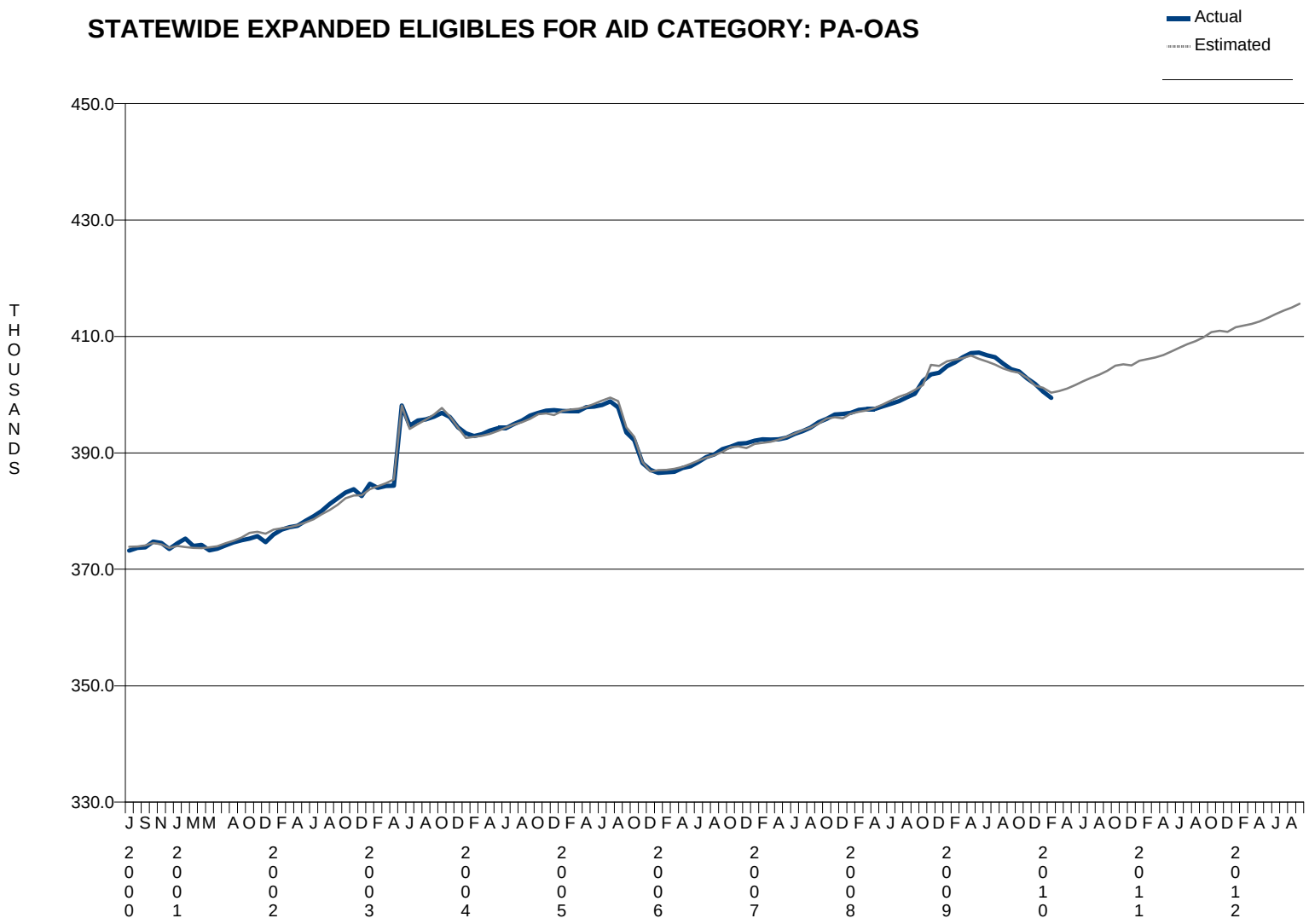
| | **Nov 2009** 2010-2011 | **May 2010** 2010-2011 | **% Change** |
|---|---|---|---|
| **Public Assistance** | **2,872,800** | **2,873,700** | **0.03%** |
| Aged | 414,900 | 405,800 | -2.19% |
| Blind | 22,500 | 22,100 | -1.78% |
| Disabled | 967,800 | 956,400 | -1.18% |
| Families | 1,467,600 | 1,489,400 | 1.49% |
| **Long Term** | **63,500** | **63,400** | **-0.16%** |
| Aged | 48,000 | 48,000 | 0.00% |
| Blind | 200 | 200 | 0.00% |
| Disabled | 15,300 | 15,200 | -0.65% |
| **Medically Needy 1/** | **3,787,600** | **3,791,700** | **0.11%** |
| Aged | 249,800 | 262,700 | 5.16% |
| Blind | 600 | 600 | 0.00% |
| Disabled | 145,300 | 156,600 | 7.78% |
| Families | 3,391,900 | 3,371,800 | -0.59% |
| **Medically Indigent** | **232,500** | **230,300** | **-0.95%** |
| Children | 229,800 | 227,700 | -0.91% |
| Adults | 2,700 | 2,600 | -3.70% |
| **Other** | **567,700** | **579,600** | **2.10%** |
| Refugees | 4,100 | 3,600 | -12.20% |
| Undocumented Persons | 67,600 | 66,800 | -1.18% |
| 185% Poverty | 195,400 | 186,700 | -4.45% |
| 133% Poverty | 153,700 | 160,000 | 4.10% |
| 100% Poverty | 140,800 | 155,700 | 10.58% |
| QMB | 6,100 | 6,800 | 11.48% |
| **GRAND TOTAL** | **7,524,100** | **7,538,700** | **0.19%** |

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

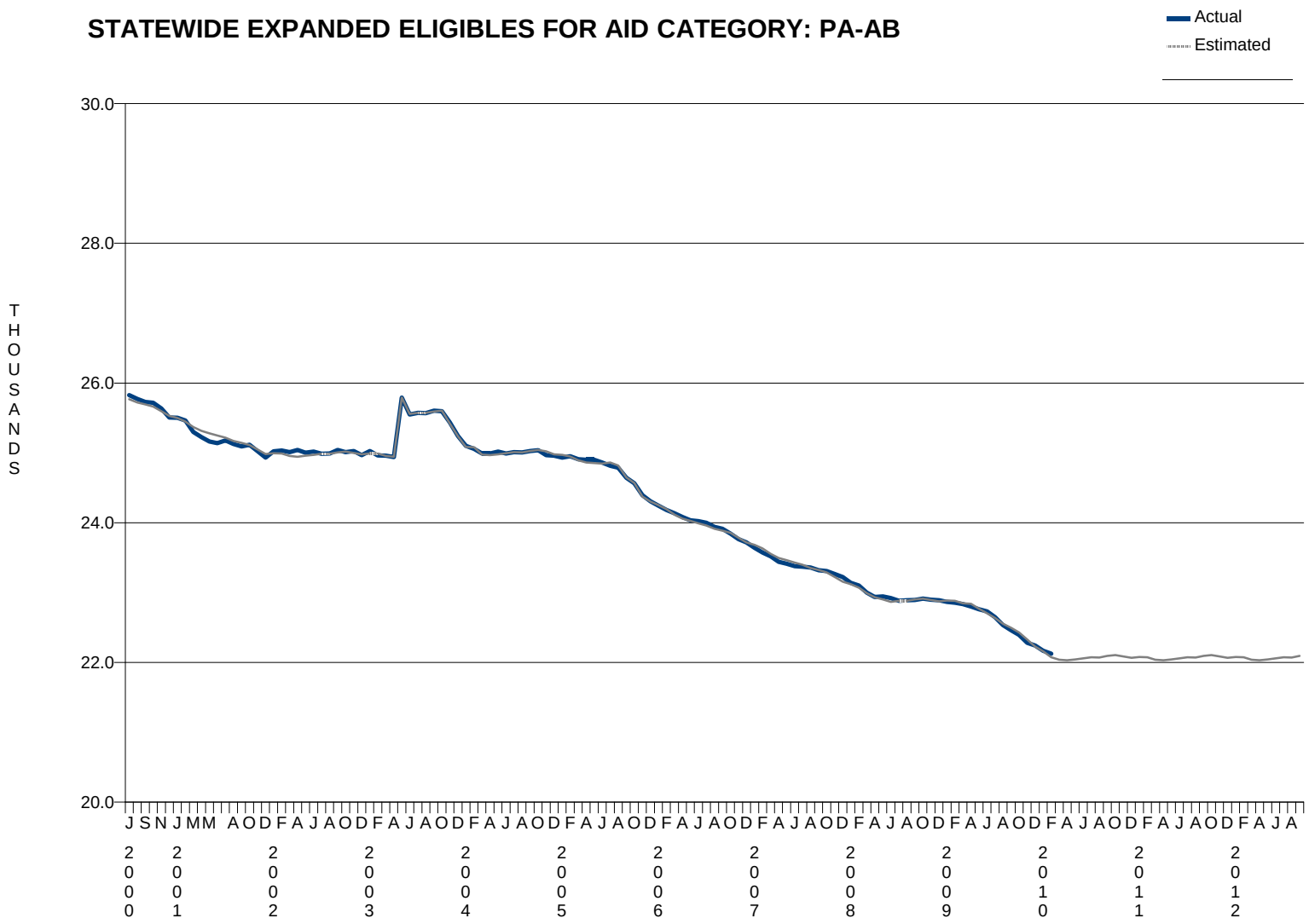
## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: ALL AIDS



## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-OAS



## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: PA-AB



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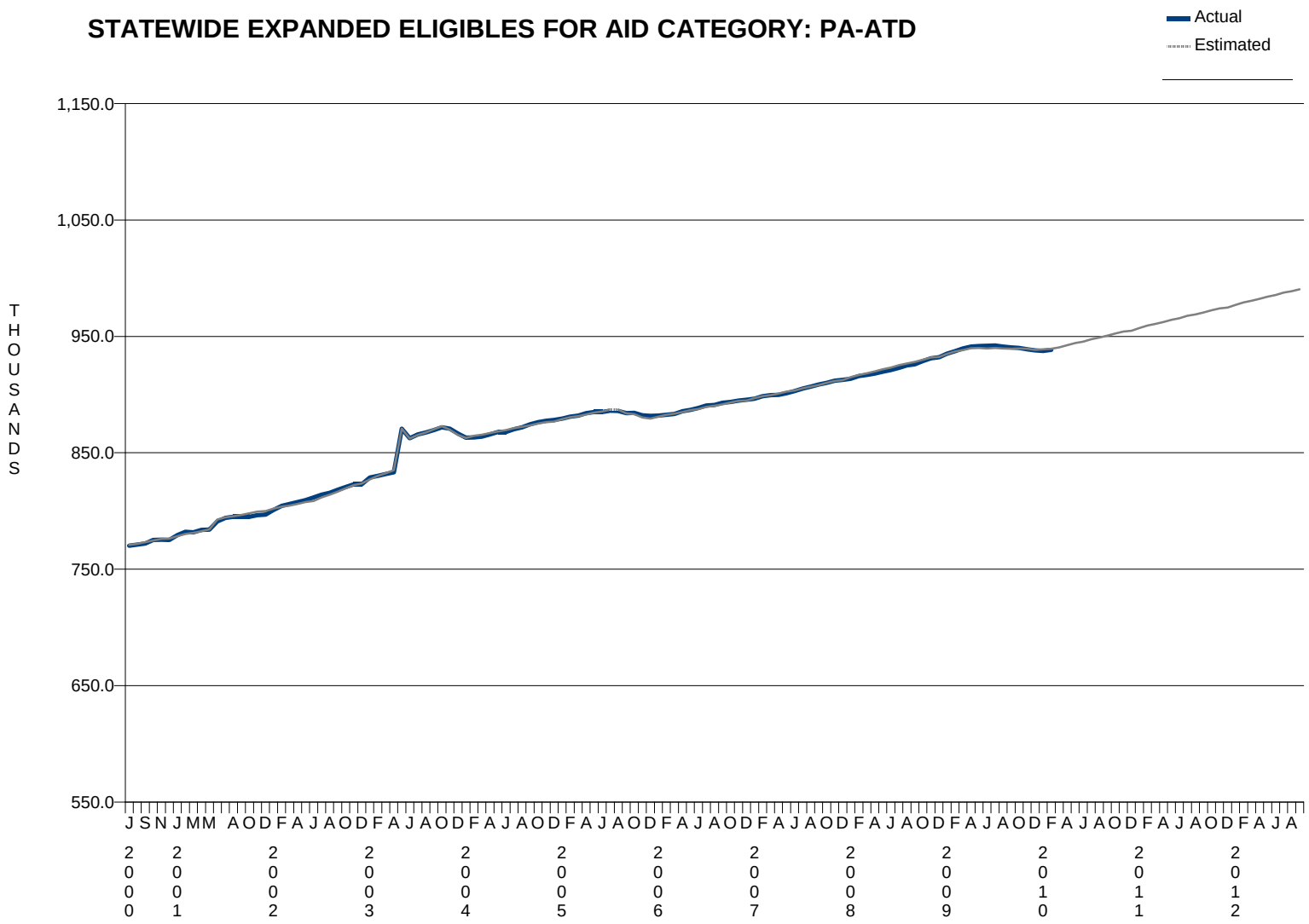

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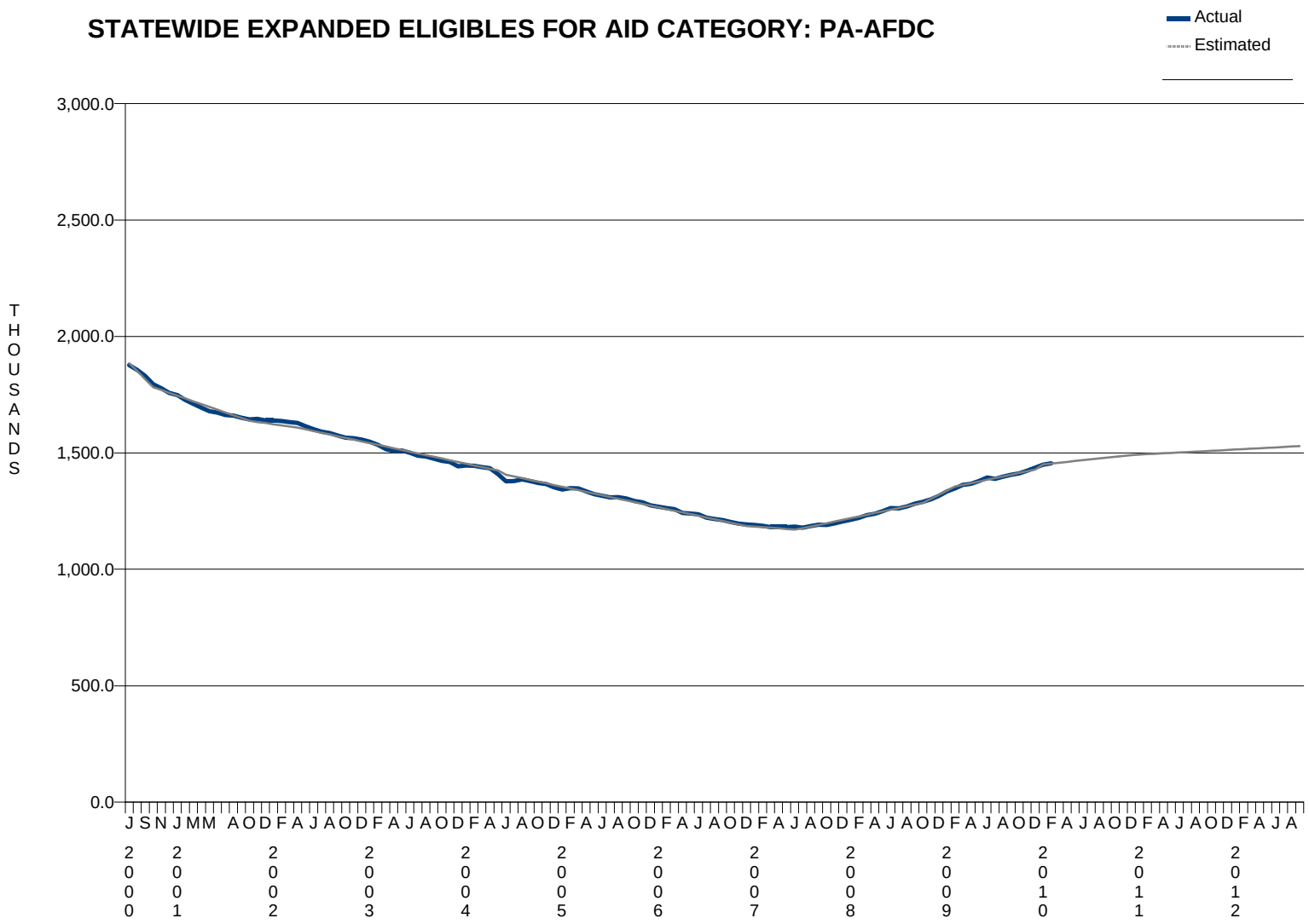

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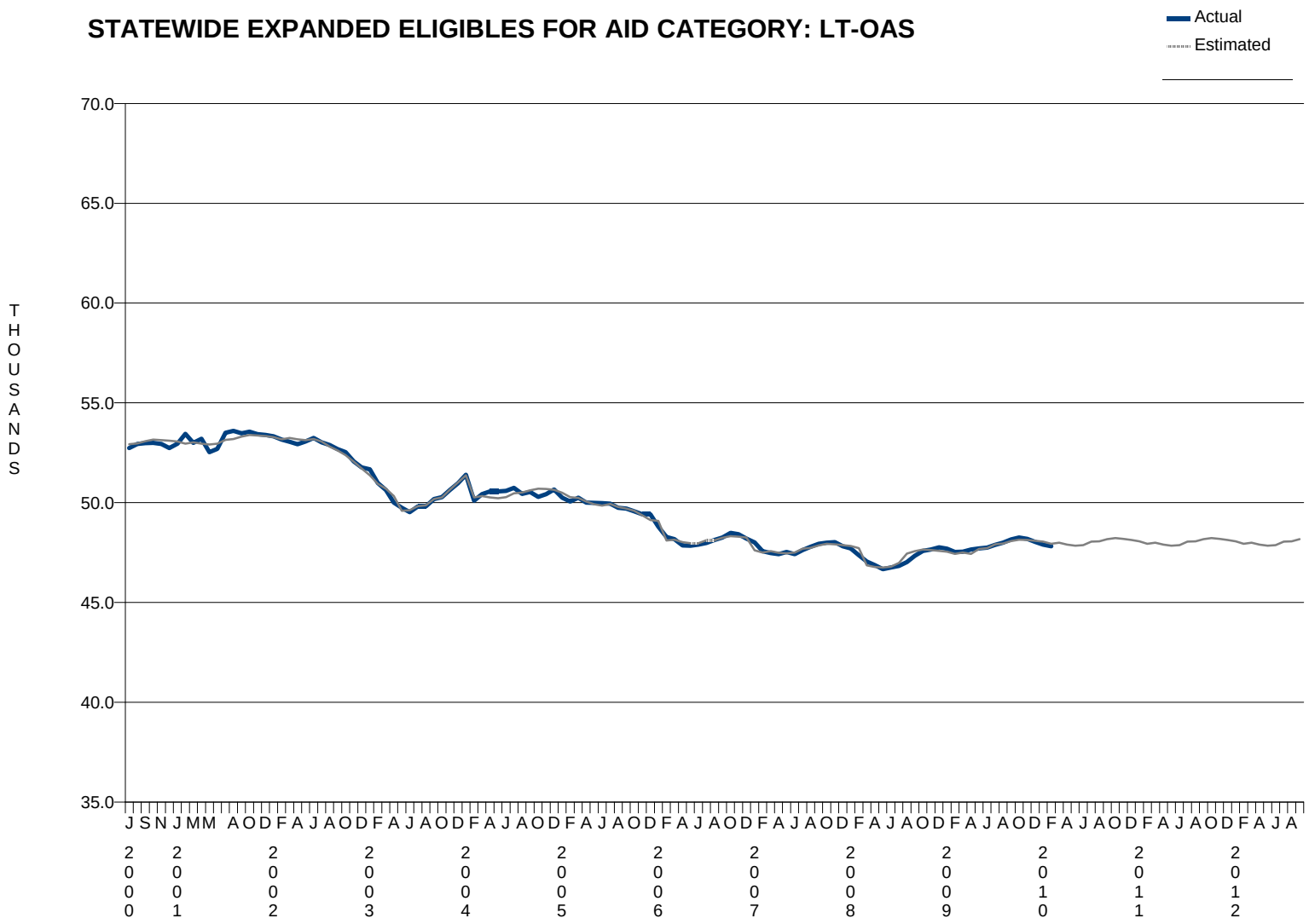
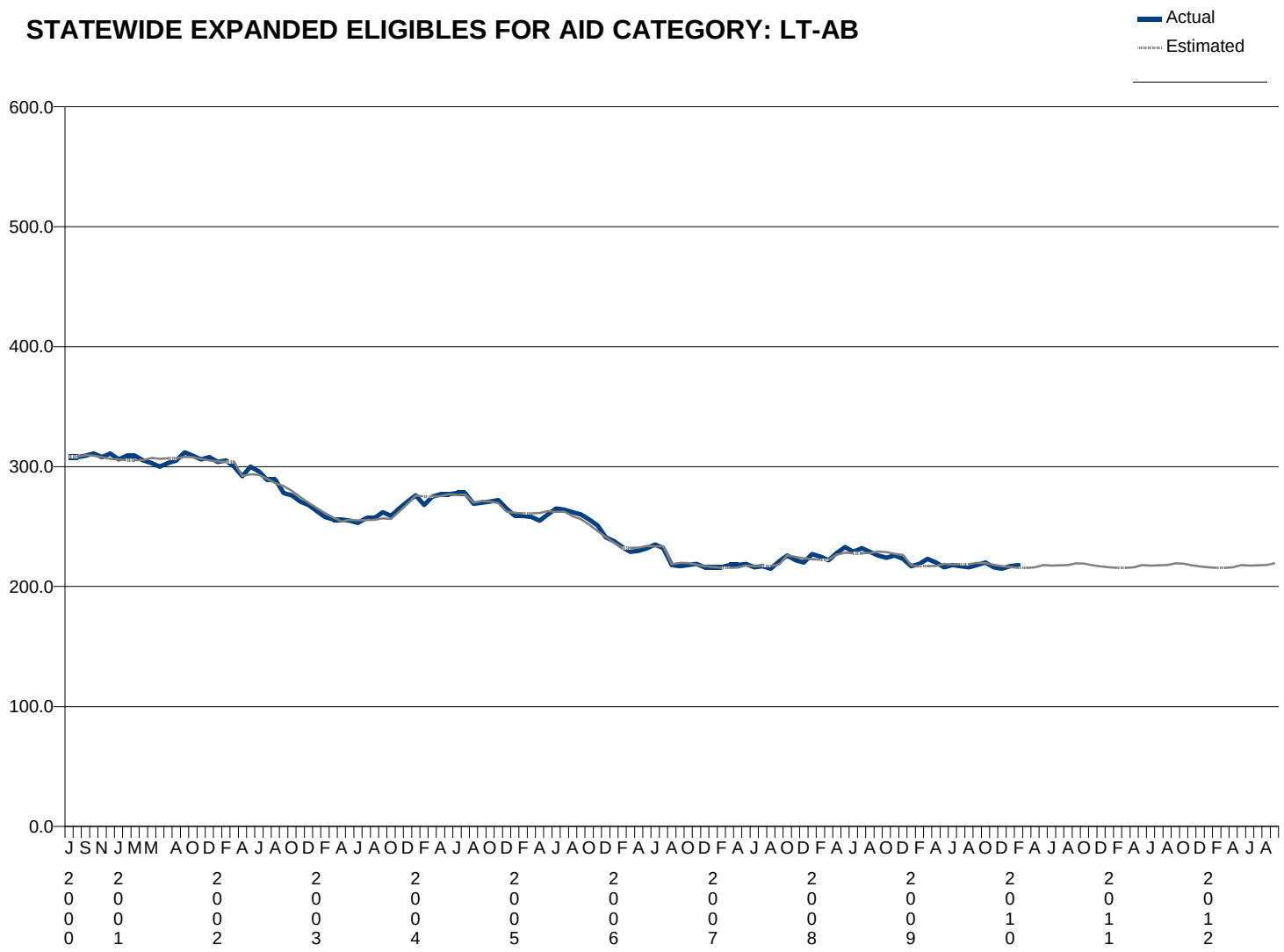


## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: LT-AB



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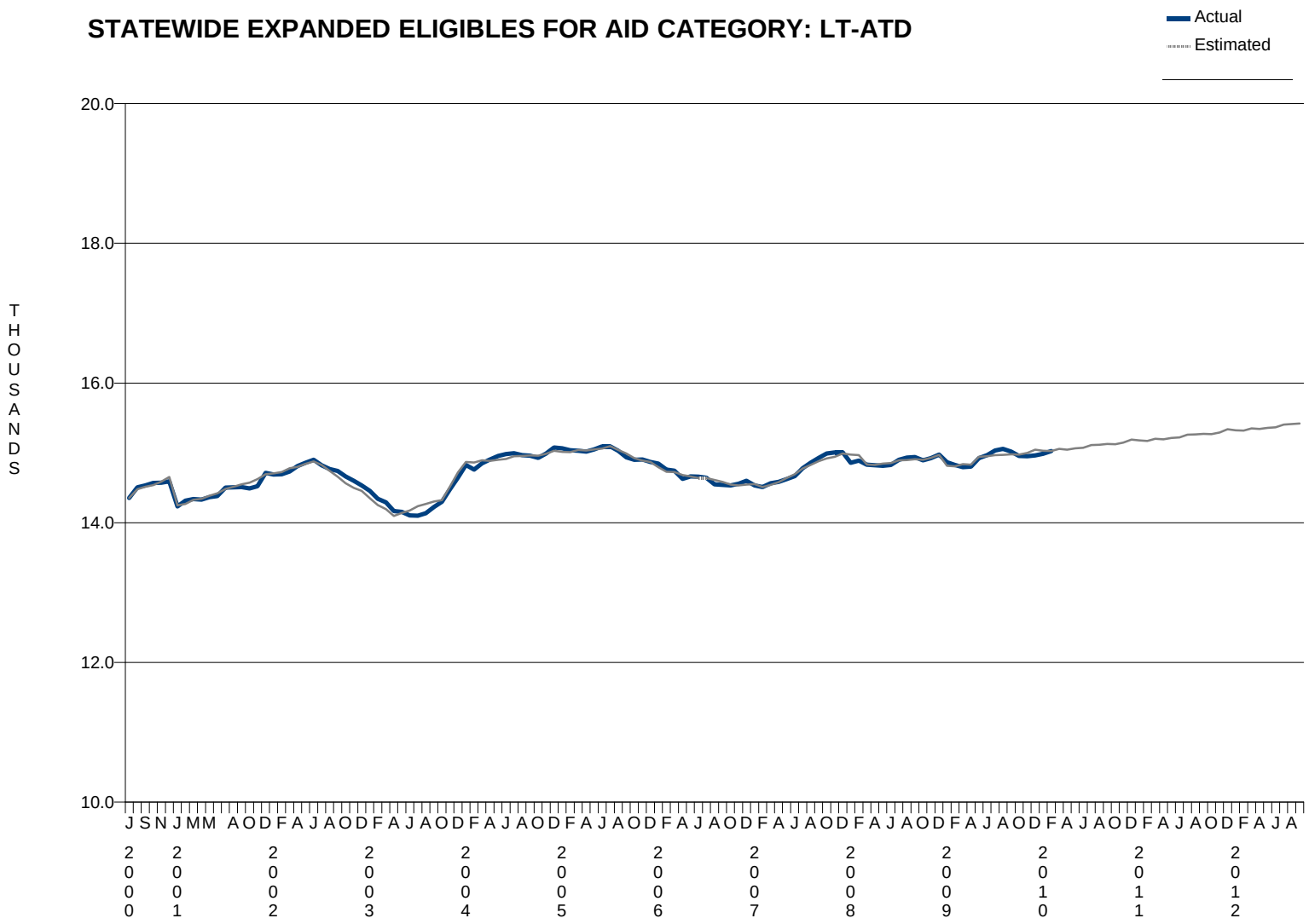

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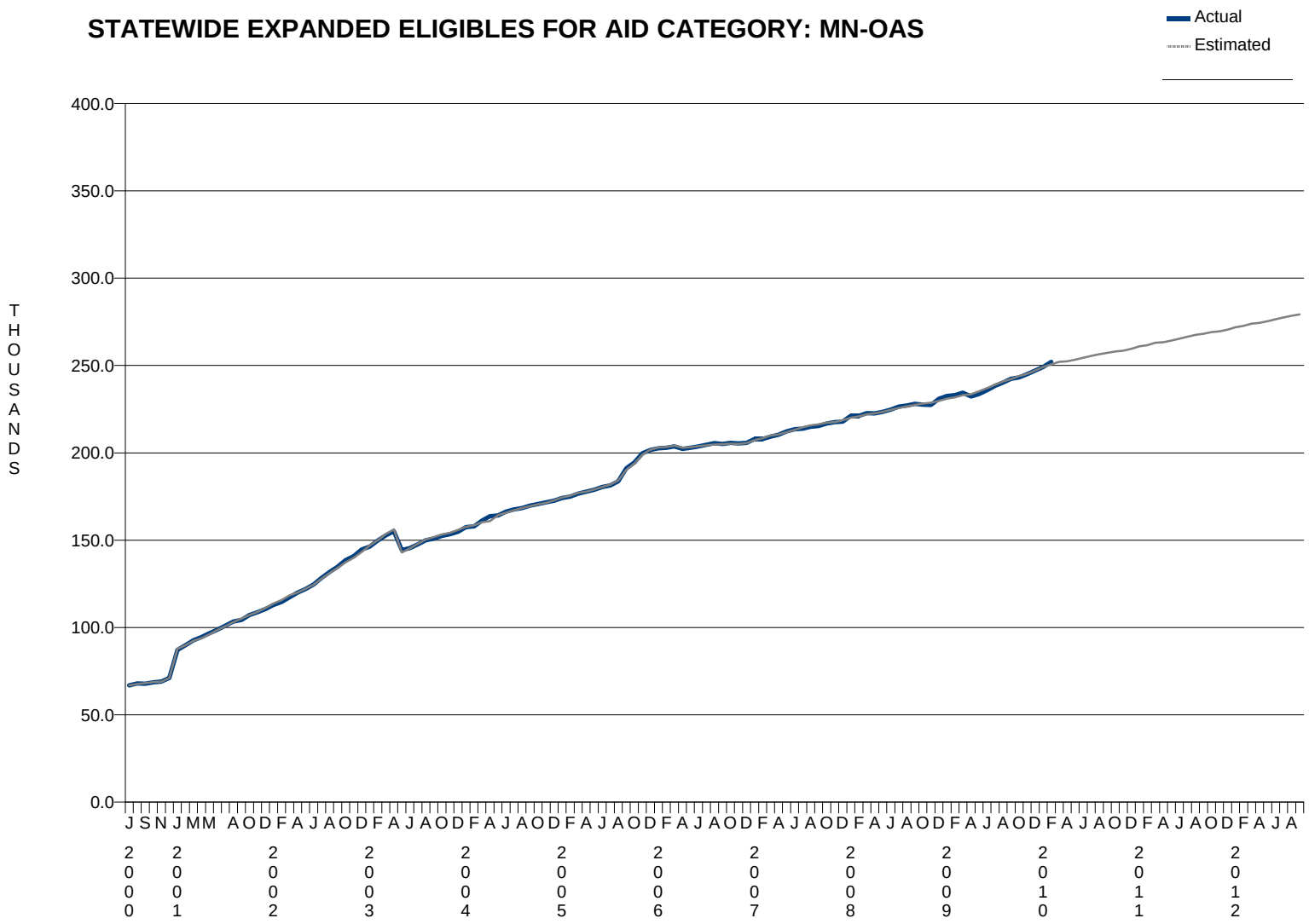

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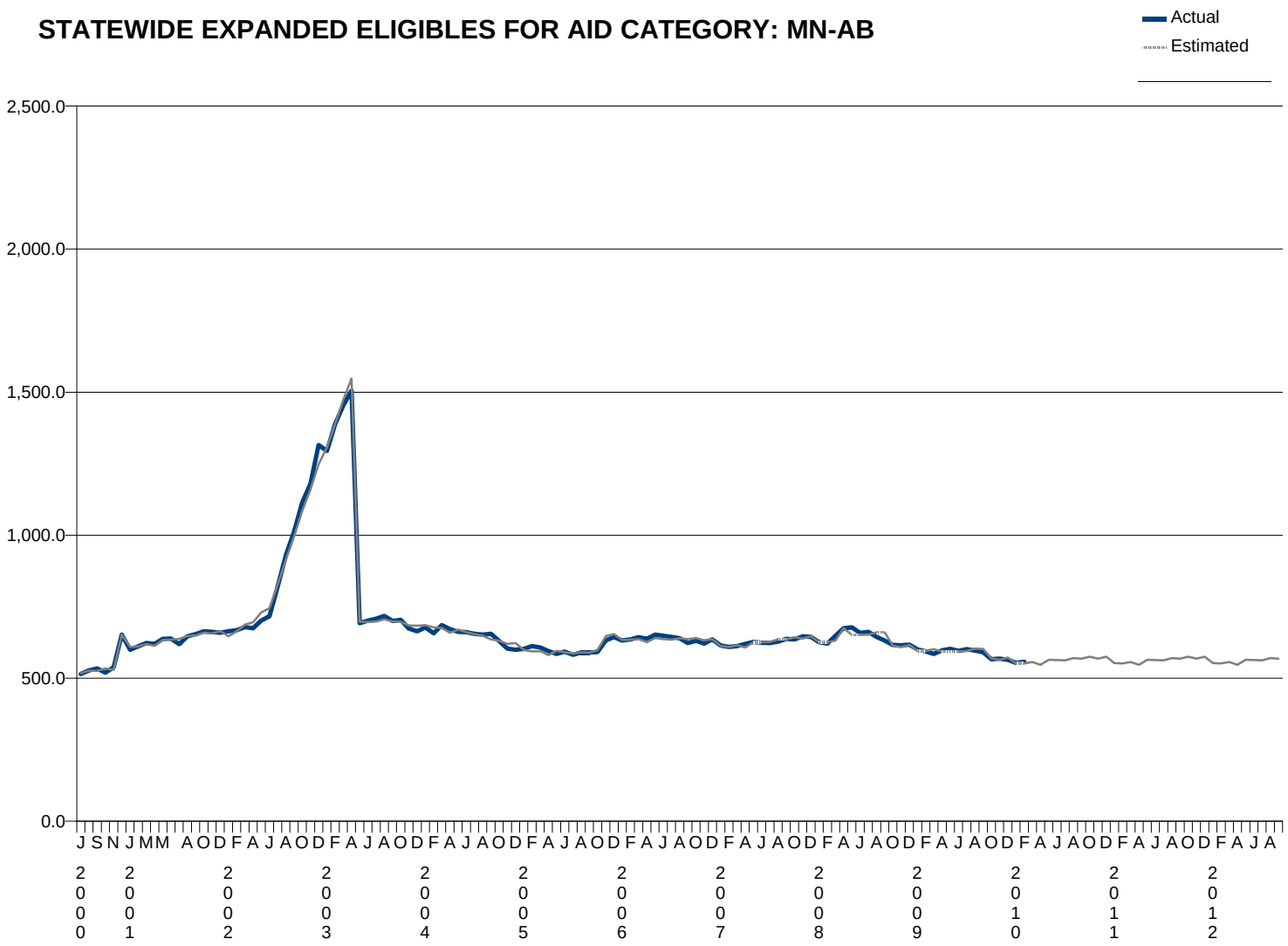
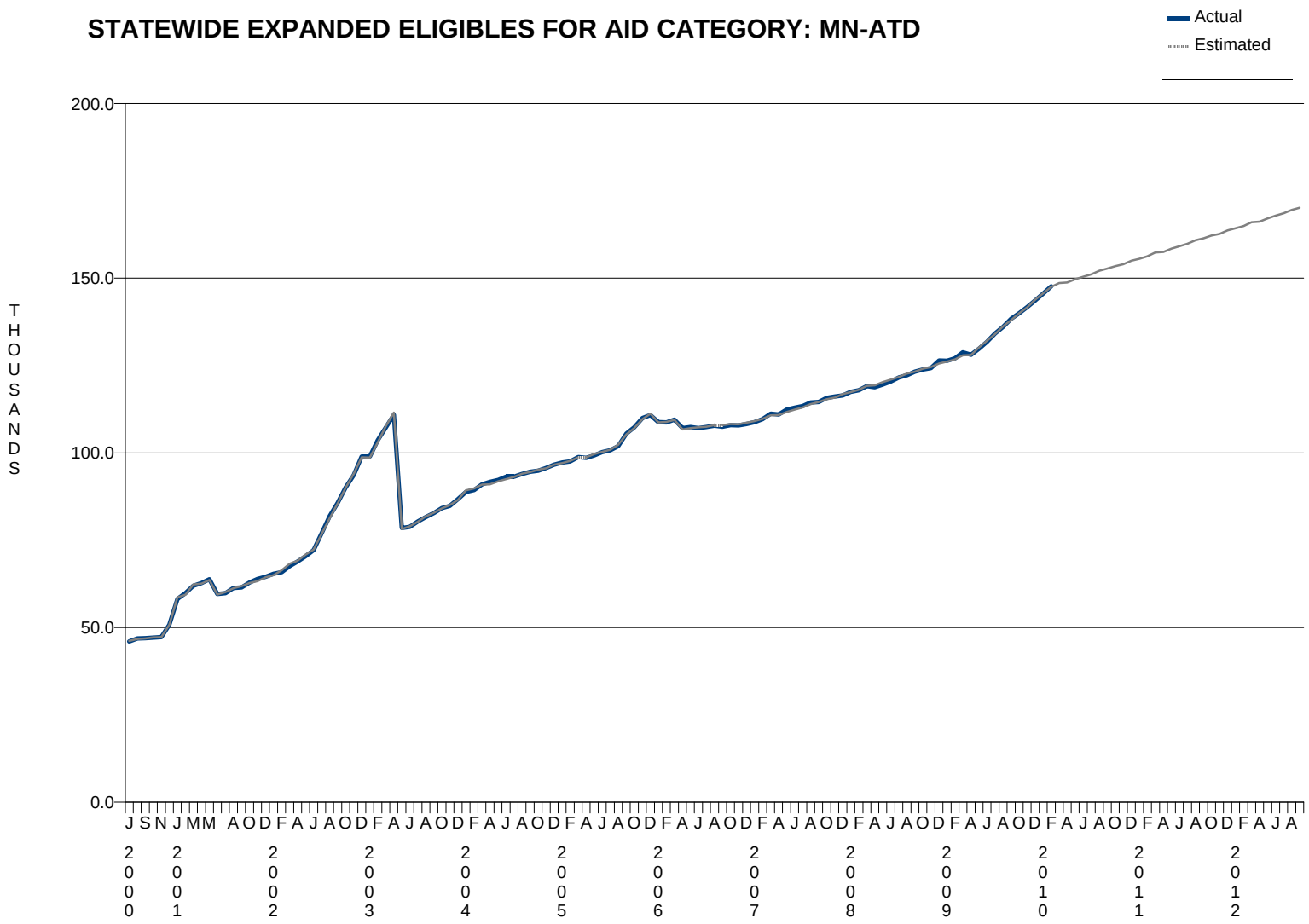
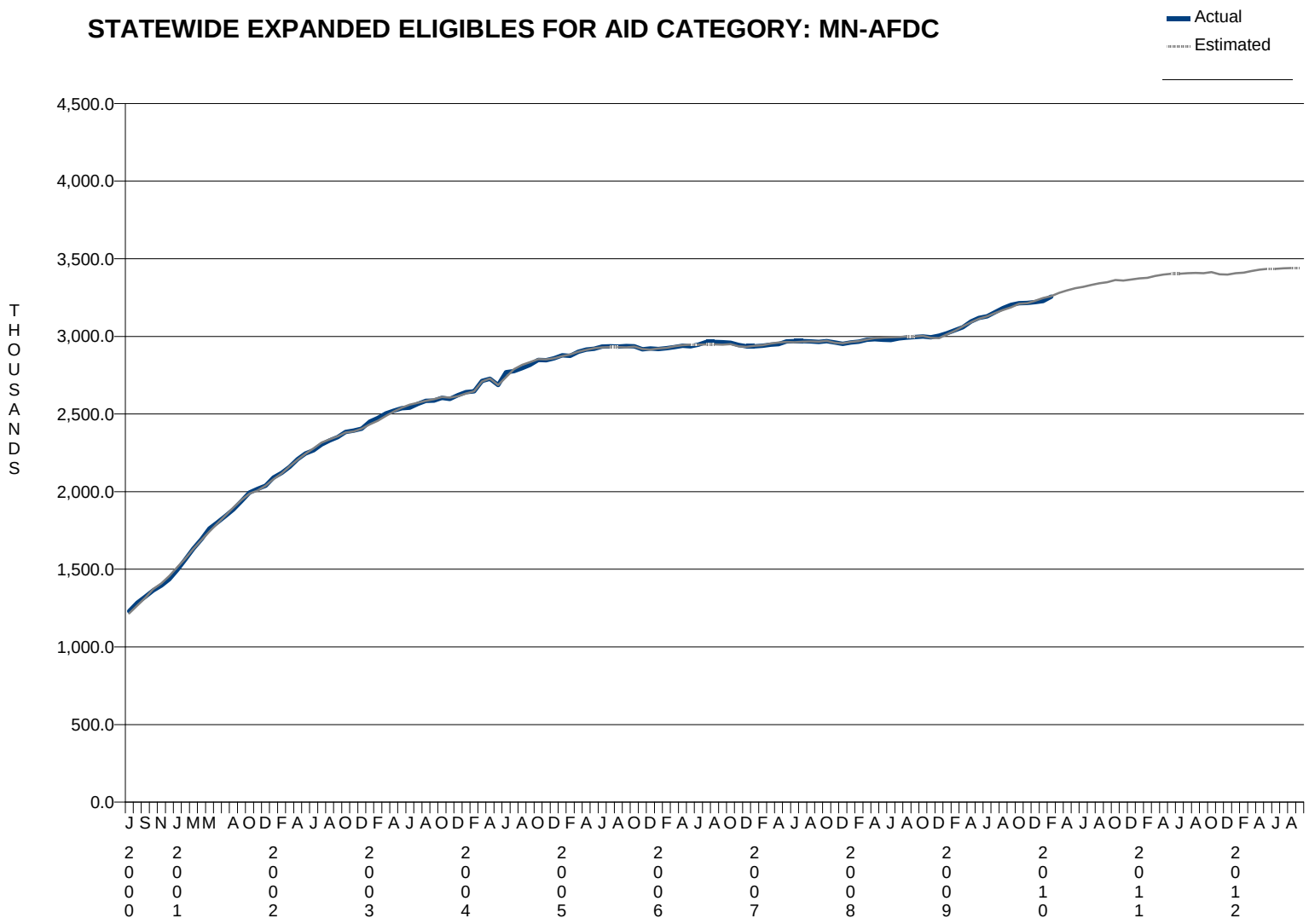


## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-ATD



## STATEWIDE EXPANDED ELIGIBLES FOR AID CATEGORY: MN-AFDC



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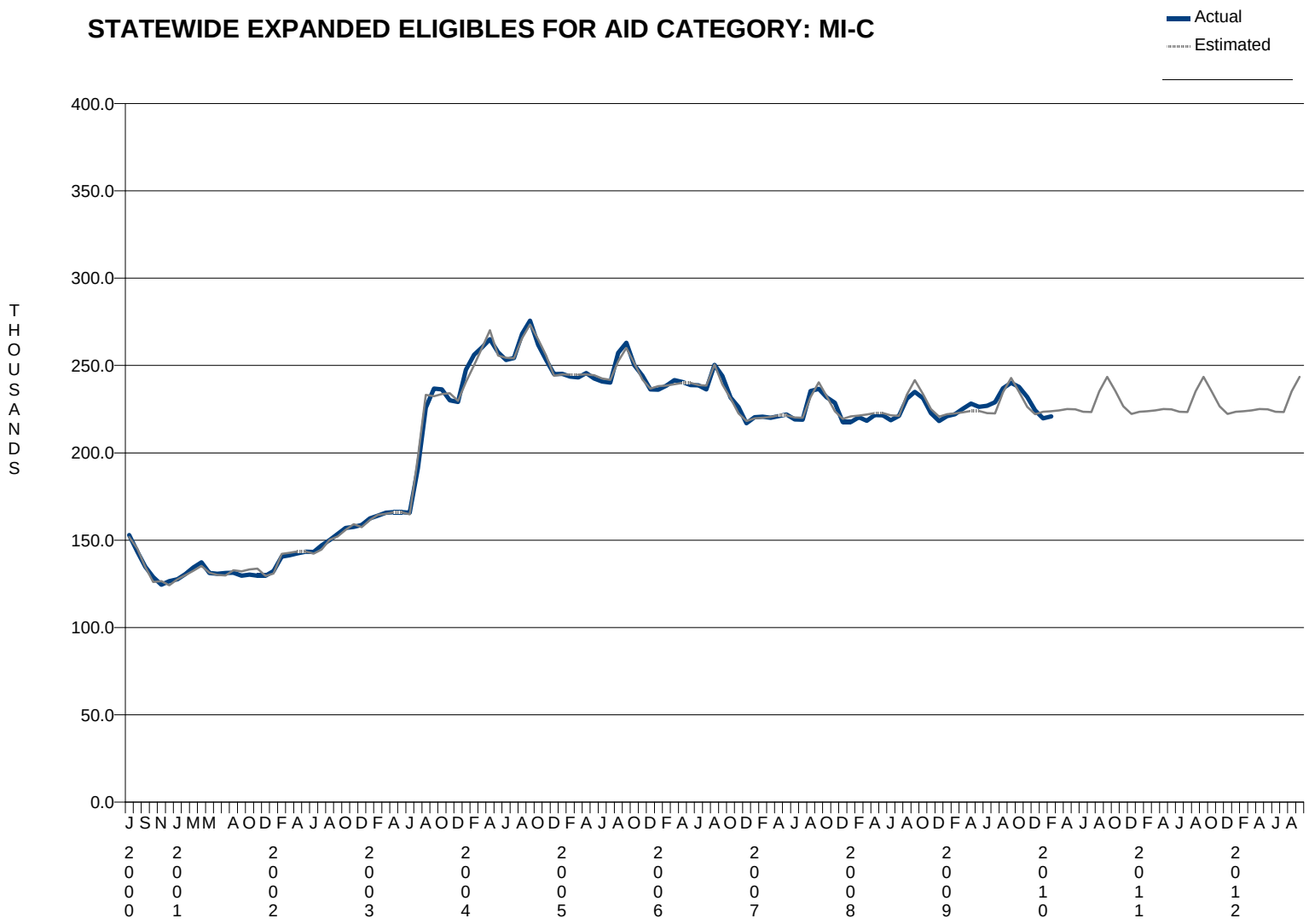

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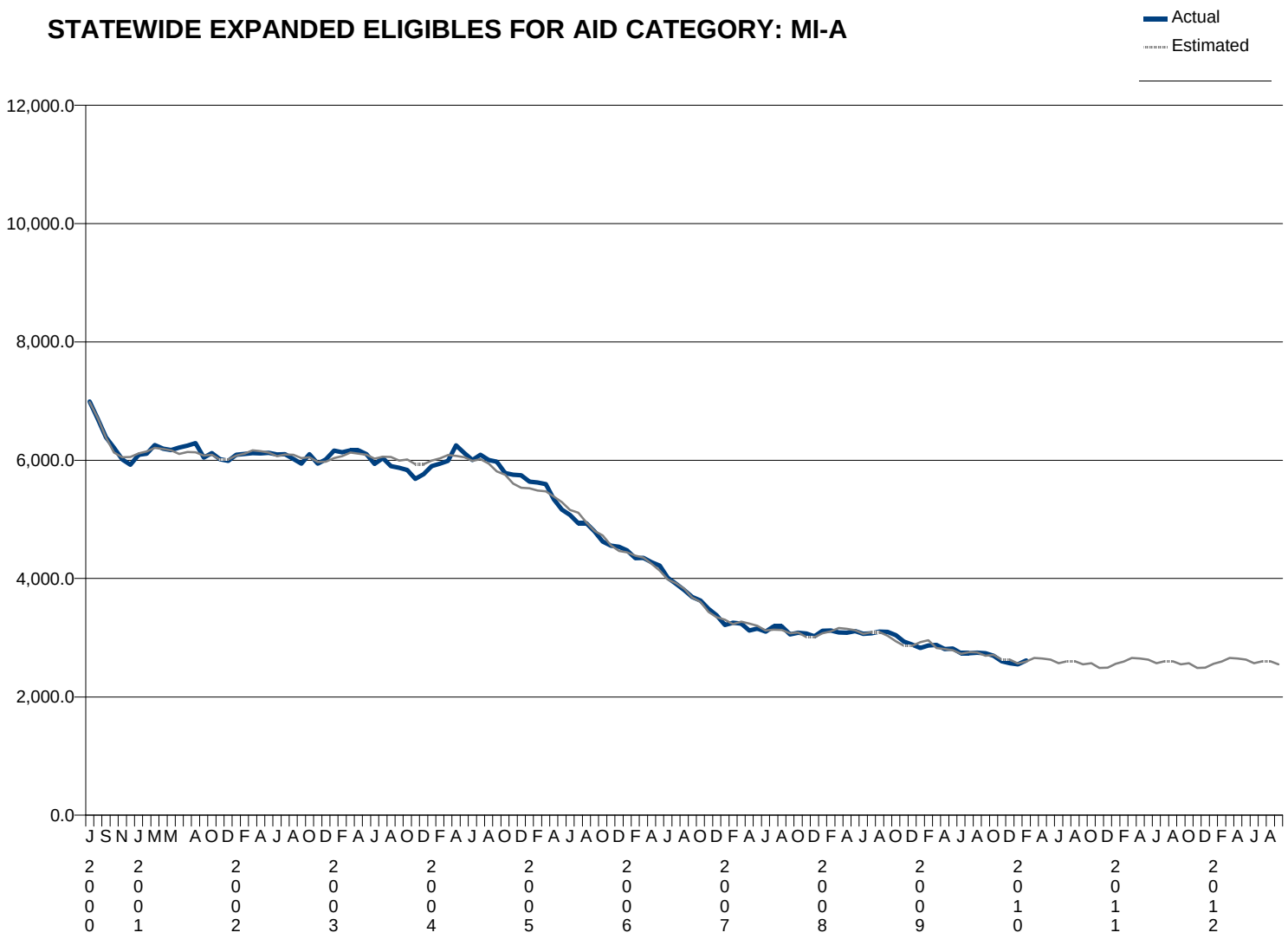

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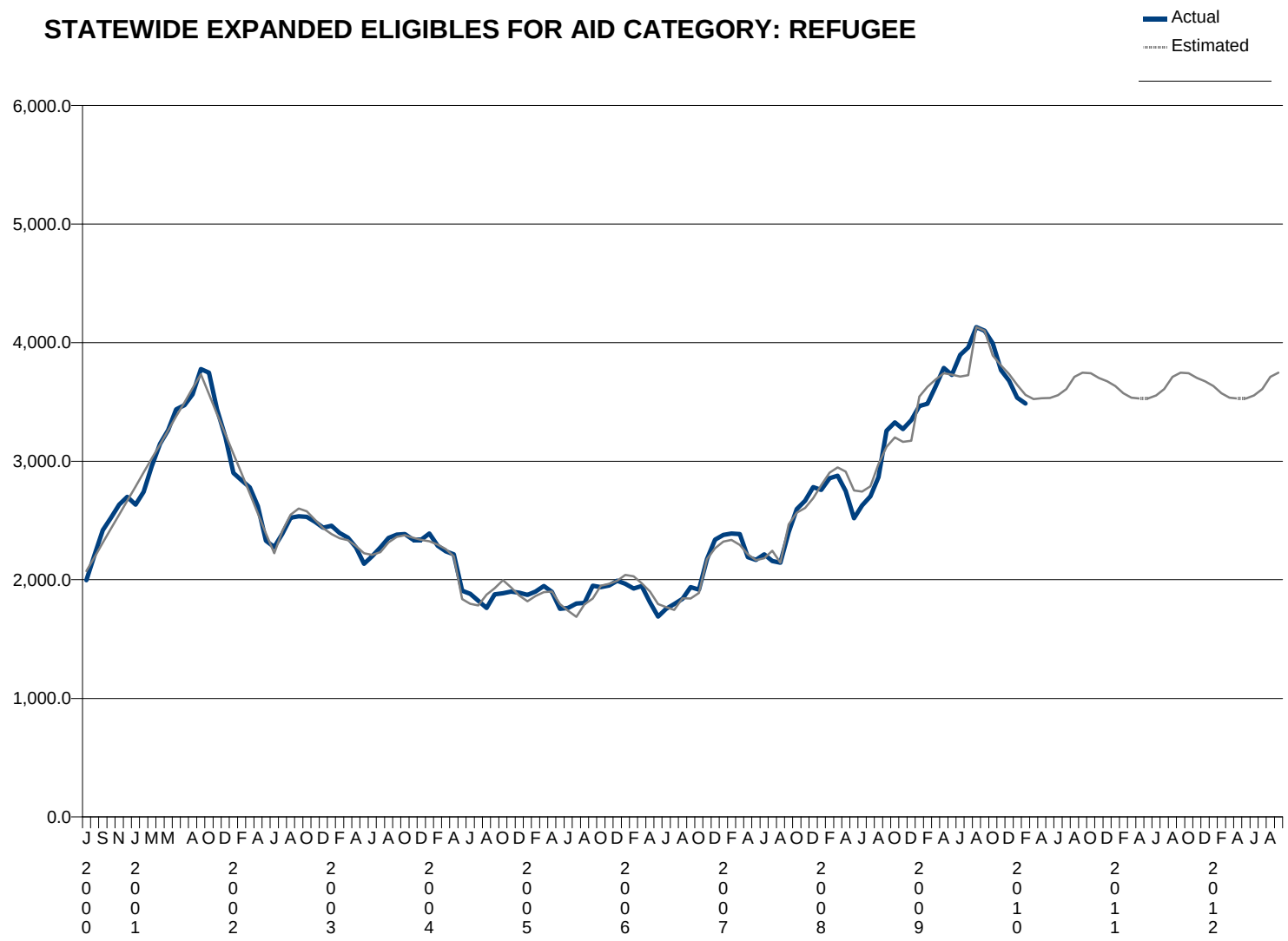

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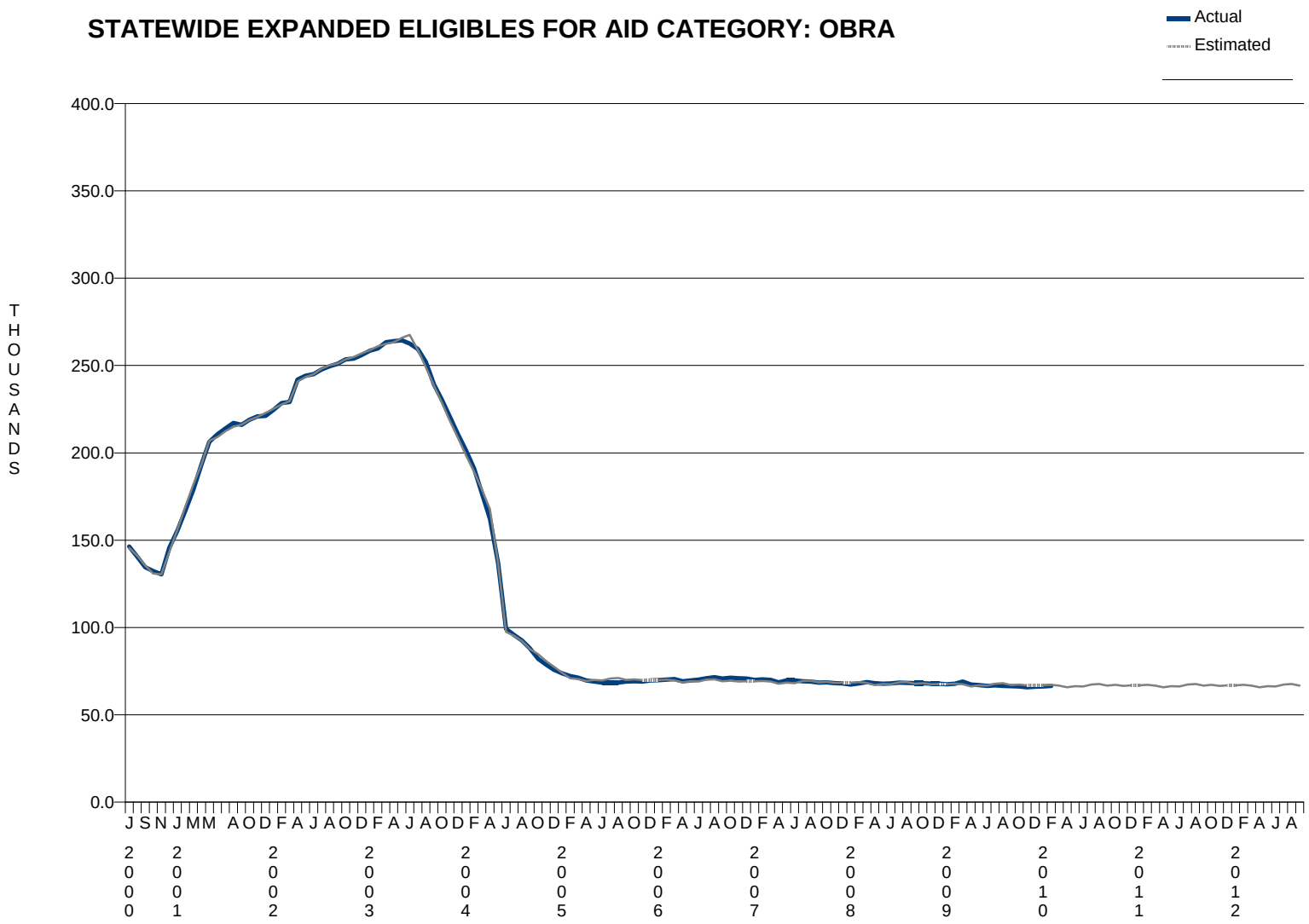

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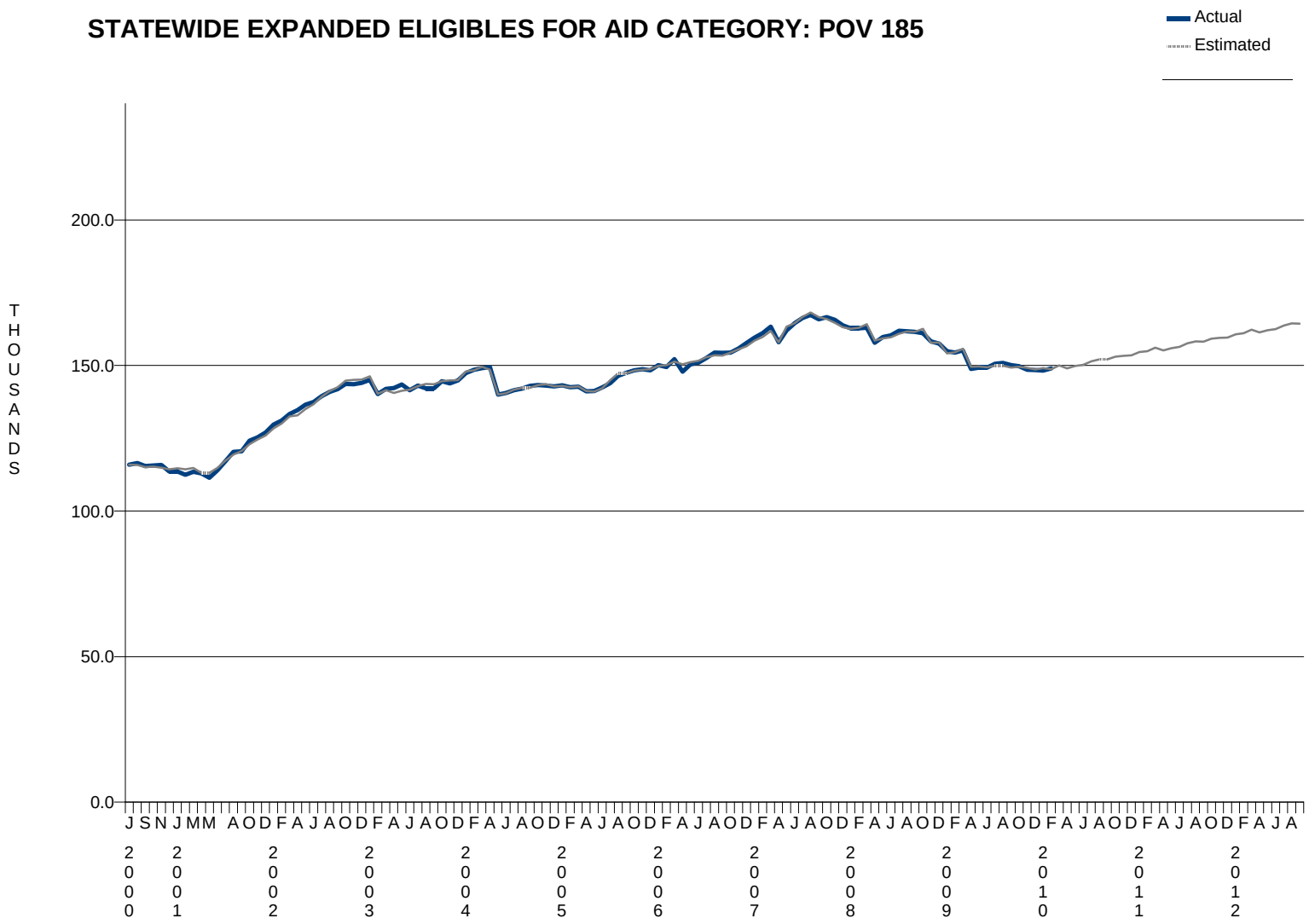

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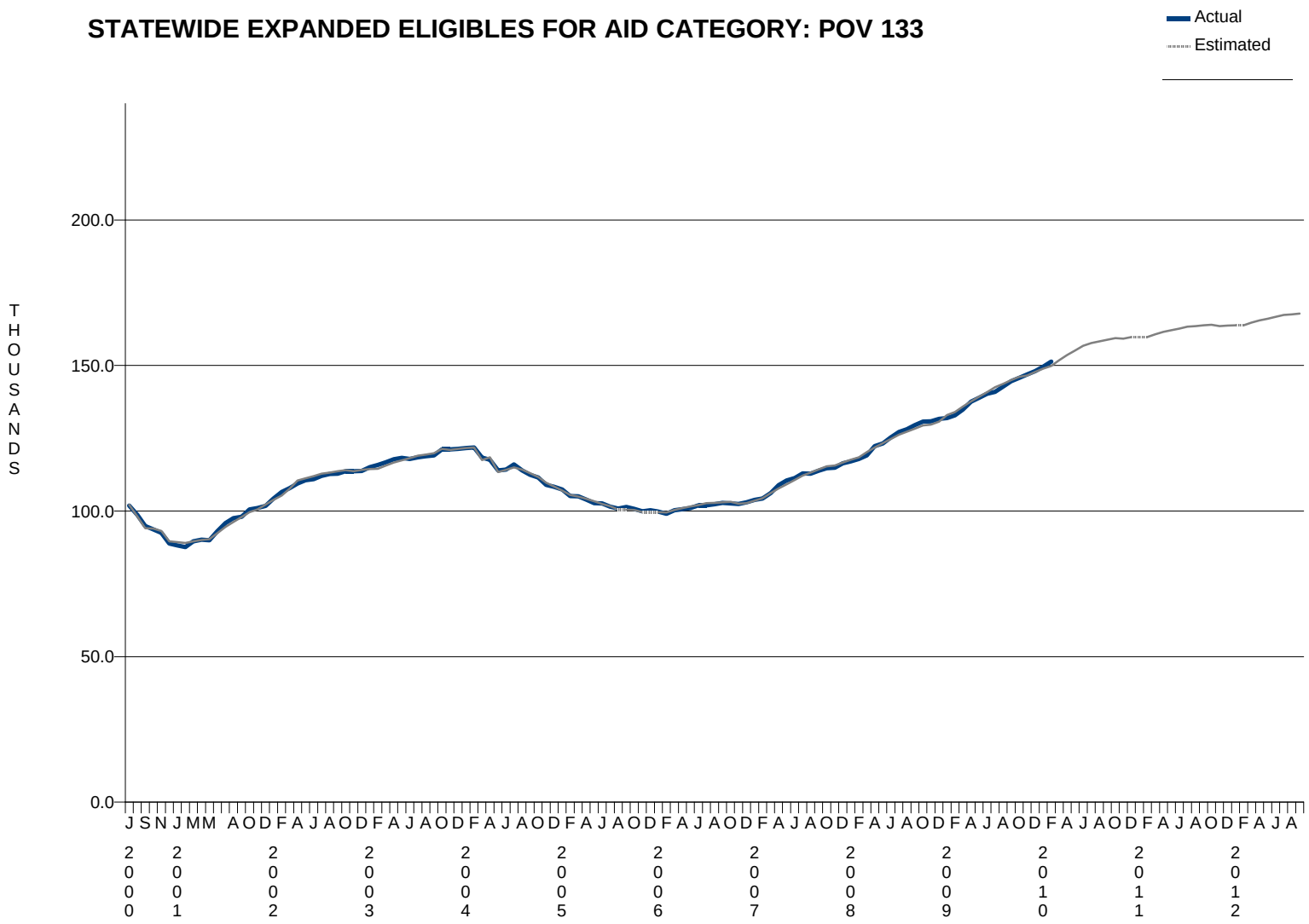
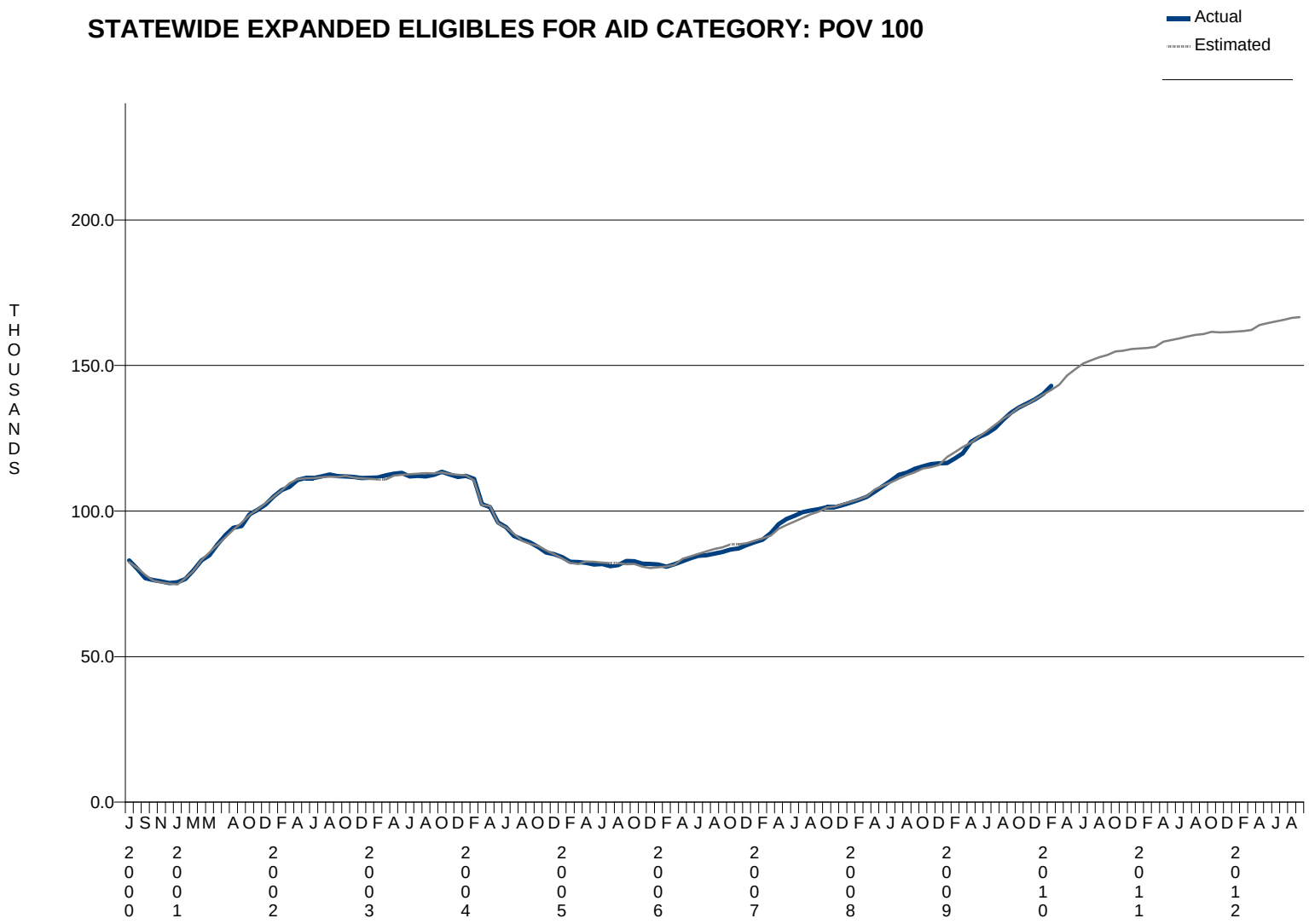
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