

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

TOTAL FOR ALL SERVICES ACROSS ALL BASE AID CATEGORIES

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	1,720,130	5.44	\$145.37	\$791.38	\$4,083,833,400
2007-08 *	2	1,727,430	5.24	\$148.33	\$777.86	\$4,031,072,300
2007-08 *	3	1,768,280	5.21	\$142.68	\$743.22	\$3,942,652,200
2007-08 *	4	1,757,740	5.05	\$150.32	\$758.57	\$4,000,125,900
2007-08 *	TOTAL	1,743,390	5.23	\$146.63	\$767.55	\$16,057,683,900
2008-09 *	1	1,774,760	5.38	\$147.73	\$795.46	\$4,235,235,800
2008-09 *	2	1,759,590	5.26	\$146.94	\$773.52	\$4,083,215,500
2008-09 *	3	1,856,190	5.01	\$143.49	\$718.59	\$4,001,529,100
2008-09 *	4	1,844,170	5.13	\$151.95	\$779.27	\$4,311,319,900
2008-09 *	TOTAL	1,808,670	5.19	\$147.55	\$766.27	\$16,631,300,200
2009-10 *	1	1,890,010	5.52	\$150.15	\$829.42	\$4,702,860,500
2009-10 *	2	1,914,700	5.31	\$148.96	\$791.30	\$4,545,280,600
2009-10 **	3	1,754,660	4.98	\$151.51	\$755.15	\$3,975,114,000
2009-10 **	4	1,843,520	4.98	\$153.18	\$762.51	\$4,217,121,000
2009-10 **	TOTAL	1,850,720	5.21	\$150.87	\$785.30	\$17,440,376,100
2010-11 **	1	1,938,090	5.65	\$154.15	\$870.97	\$5,064,067,600
2010-11 **	2	1,850,750	5.26	\$155.10	\$816.17	\$4,531,556,500
2010-11 **	3	1,815,640	5.13	\$152.81	\$783.62	\$4,268,331,900
2010-11 **	4	1,944,980	5.21	\$154.18	\$803.24	\$4,686,866,200
2010-11 **	TOTAL	1,887,370	5.32	\$154.08	\$819.08	\$18,550,822,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)