

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

PA-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	182,380	4.63	\$112.26	\$520.00	\$284,520,700
2007-08 *	2	180,140	4.52	\$113.64	\$514.17	\$277,858,600
2007-08 *	3	190,930	4.41	\$108.94	\$480.88	\$275,437,800
2007-08 *	4	181,810	4.60	\$112.82	\$518.63	\$282,869,900
2007-08 *	TOTAL	183,810	4.54	\$111.90	\$508.07	\$1,120,687,000
2008-09 *	1	185,520	4.79	\$109.25	\$523.50	\$291,366,600
2008-09 *	2	181,260	4.70	\$105.52	\$495.61	\$269,503,800
2008-09 *	3	195,040	4.43	\$103.72	\$459.99	\$269,152,000
2008-09 *	4	191,130	4.70	\$113.93	\$535.49	\$307,046,300
2008-09 *	TOTAL	188,240	4.65	\$108.18	\$503.38	\$1,137,068,700
2009-10 *	1	194,650	5.04	\$111.96	\$564.34	\$329,537,300
2009-10 *	2	189,260	4.86	\$105.52	\$513.27	\$291,422,500
2009-10 **	3	179,990	4.41	\$110.02	\$485.22	\$261,998,500
2009-10 **	4	184,320	4.66	\$111.95	\$521.42	\$288,320,500
2009-10 **	TOTAL	187,050	4.75	\$109.86	\$521.82	\$1,171,278,900
2010-11 **	1	192,690	5.18	\$112.95	\$585.01	\$338,181,200
2010-11 **	2	181,200	4.89	\$111.22	\$544.20	\$295,829,100
2010-11 **	3	185,990	4.67	\$108.09	\$504.41	\$281,442,600
2010-11 **	4	192,120	4.96	\$110.58	\$548.71	\$316,248,200
2010-11 **	TOTAL	188,000	4.93	\$110.79	\$545.97	\$1,231,701,100

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

PA-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	12,700	7.76	\$141.11	\$1,095.73	\$41,732,000
2007-08 *	2	12,420	7.59	\$147.74	\$1,121.78	\$41,780,700
2007-08 *	3	12,800	7.23	\$139.05	\$1,004.93	\$38,597,400
2007-08 *	4	12,300	7.34	\$148.42	\$1,090.09	\$40,239,800
2007-08 *	TOTAL	12,550	7.48	\$144.02	\$1,077.64	\$162,349,800
2008-09 *	1	12,440	7.89	\$138.70	\$1,094.23	\$40,836,700
2008-09 *	2	12,180	7.78	\$143.03	\$1,112.95	\$40,681,600
2008-09 *	3	12,570	7.36	\$138.81	\$1,022.23	\$38,552,300
2008-09 *	4	12,280	7.58	\$146.59	\$1,111.29	\$40,928,900
2008-09 *	TOTAL	12,370	7.65	\$141.75	\$1,084.78	\$160,999,500
2009-10 *	1	12,510	8.30	\$141.75	\$1,176.04	\$44,152,200
2009-10 *	2	12,250	8.13	\$141.10	\$1,146.65	\$42,133,700
2009-10 **	3	11,650	7.28	\$140.31	\$1,020.73	\$35,675,300
2009-10 **	4	11,680	7.57	\$141.19	\$1,068.25	\$37,421,700
2009-10 **	TOTAL	12,020	7.83	\$141.12	\$1,104.76	\$159,382,900
2010-11 **	1	12,160	8.69	\$139.20	\$1,210.36	\$44,154,500
2010-11 **	2	11,580	8.06	\$143.79	\$1,159.37	\$40,286,000
2010-11 **	3	11,690	7.59	\$141.37	\$1,072.87	\$37,611,000
2010-11 **	4	11,920	8.10	\$141.86	\$1,148.54	\$41,061,200
2010-11 **	TOTAL	11,840	8.12	\$141.48	\$1,148.39	\$163,112,700

* ACTUAL

** ESTIMATED

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**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

PA-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	477,420	6.89	\$139.54	\$960.94	\$1,376,330,500
2007-08 *	2	474,480	6.61	\$141.83	\$937.35	\$1,334,265,300
2007-08 *	3	486,810	6.43	\$141.61	\$911.11	\$1,330,605,900
2007-08 *	4	476,840	6.38	\$146.89	\$937.28	\$1,340,785,400
2007-08 *	TOTAL	478,890	6.58	\$142.40	\$936.54	\$5,381,987,100
2008-09 *	1	485,880	7.01	\$141.93	\$994.48	\$1,449,584,300
2008-09 *	2	479,740	6.77	\$142.76	\$966.32	\$1,390,750,600
2008-09 *	3	495,790	6.57	\$139.01	\$913.07	\$1,358,062,100
2008-09 *	4	491,670	6.59	\$149.27	\$983.18	\$1,450,191,300
2008-09 *	TOTAL	488,270	6.73	\$143.22	\$964.05	\$5,648,588,200
2009-10 *	1	502,890	7.27	\$144.86	\$1,052.85	\$1,588,386,400
2009-10 *	2	495,990	7.06	\$143.97	\$1,015.75	\$1,511,402,900
2009-10 **	3	471,070	6.40	\$147.93	\$947.27	\$1,338,682,300
2009-10 **	4	478,980	6.58	\$152.08	\$1,001.41	\$1,438,970,000
2009-10 **	TOTAL	487,230	6.84	\$147.03	\$1,005.25	\$5,877,441,600
2010-11 **	1	498,270	7.67	\$151.41	\$1,161.10	\$1,735,610,700
2010-11 **	2	478,170	7.01	\$153.40	\$1,075.07	\$1,542,188,100
2010-11 **	3	478,890	6.70	\$152.76	\$1,023.53	\$1,470,482,400
2010-11 **	4	494,640	7.05	\$154.85	\$1,091.90	\$1,620,296,700
2010-11 **	TOTAL	487,490	7.11	\$153.07	\$1,088.66	\$6,368,577,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

PA-AFDC

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	160,000	2.77	\$128.29	\$354.87	\$170,339,800
2007-08 *	2	165,150	2.71	\$131.31	\$356.25	\$176,500,200
2007-08 *	3	173,590	2.72	\$124.17	\$338.17	\$176,104,000
2007-08 *	4	178,790	2.55	\$133.73	\$341.00	\$182,898,400
2007-08 *	TOTAL	169,380	2.69	\$129.33	\$347.27	\$705,842,400
2008-09 *	1	172,980	2.72	\$133.89	\$364.78	\$189,296,500
2008-09 *	2	177,540	2.65	\$131.36	\$347.73	\$185,204,300
2008-09 *	3	184,000	2.71	\$124.57	\$338.10	\$186,631,100
2008-09 *	4	200,170	2.64	\$133.08	\$350.73	\$210,622,300
2008-09 *	TOTAL	183,670	2.68	\$130.70	\$350.15	\$771,754,100
2009-10 *	1	198,930	2.77	\$138.47	\$383.95	\$229,138,900
2009-10 *	2	212,380	2.63	\$133.88	\$351.50	\$223,949,800
2009-10 **	3	187,080	2.58	\$136.90	\$353.42	\$198,358,300
2009-10 **	4	196,340	2.53	\$139.94	\$353.40	\$208,166,400
2009-10 **	TOTAL	198,680	2.63	\$137.23	\$360.54	\$859,613,400
2010-11 **	1	199,070	2.82	\$143.67	\$404.49	\$241,566,000
2010-11 **	2	190,600	2.67	\$142.40	\$380.83	\$217,756,400
2010-11 **	3	184,340	2.73	\$139.27	\$380.64	\$210,504,300
2010-11 **	4	204,680	2.67	\$142.23	\$379.69	\$233,141,100
2010-11 **	TOTAL	194,670	2.72	\$141.95	\$386.53	\$902,967,900

* ACTUAL

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NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

LT-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	40,690	31.85	\$130.26	\$4,149.49	\$506,490,700
2007-08 *	2	40,690	30.43	\$137.85	\$4,194.75	\$512,074,100
2007-08 *	3	45,410	30.32	\$119.09	\$3,611.26	\$491,907,100
2007-08 *	4	39,740	30.43	\$137.95	\$4,197.26	\$500,401,400
2007-08 *	TOTAL	41,630	30.75	\$130.91	\$4,025.19	\$2,010,873,400
2008-09 *	1	39,950	29.62	\$136.05	\$4,029.11	\$482,909,300
2008-09 *	2	40,170	29.95	\$135.59	\$4,060.36	\$489,309,800
2008-09 *	3	39,830	28.30	\$155.10	\$4,389.91	\$524,489,000
2008-09 *	4	40,020	30.33	\$144.98	\$4,397.39	\$527,976,900
2008-09 *	TOTAL	39,990	29.55	\$142.77	\$4,218.92	\$2,024,684,900
2009-10 *	1	40,930	31.66	\$145.25	\$4,598.89	\$564,706,900
2009-10 *	2	40,660	31.93	\$143.03	\$4,567.11	\$557,128,500
2009-10 **	3	38,900	27.96	\$146.85	\$4,105.91	\$479,166,100
2009-10 **	4	39,200	28.33	\$148.03	\$4,193.24	\$493,177,600
2009-10 **	TOTAL	39,920	30.01	\$145.65	\$4,371.13	\$2,094,179,200
2010-11 **	1	40,350	32.58	\$145.80	\$4,749.33	\$574,929,100
2010-11 **	2	39,760	29.72	\$147.13	\$4,372.58	\$521,522,000
2010-11 **	3	39,070	28.32	\$146.64	\$4,152.66	\$486,704,500
2010-11 **	4	39,580	30.01	\$148.12	\$4,445.77	\$527,893,400
2010-11 **	TOTAL	39,690	30.17	\$146.90	\$4,432.47	\$2,111,049,100

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LT-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	190	33.06	\$151.54	\$5,009.88	\$2,895,700
2007-08 *	2	200	32.38	\$150.60	\$4,876.98	\$2,901,800
2007-08 *	3	210	31.96	\$138.29	\$4,419.53	\$2,832,900
2007-08 *	4	200	31.45	\$151.48	\$4,763.99	\$2,896,500
2007-08 *	TOTAL	200	32.20	\$147.81	\$4,759.27	\$11,526,900
2008-09 *	1	200	31.67	\$163.74	\$5,185.57	\$3,126,900
2008-09 *	2	200	32.86	\$159.12	\$5,228.57	\$3,105,800
2008-09 *	3	200	32.02	\$166.18	\$5,321.19	\$3,182,100
2008-09 *	4	200	31.58	\$157.32	\$4,967.42	\$2,965,600
2008-09 *	TOTAL	200	32.03	\$161.59	\$5,175.71	\$12,380,300
2009-10 *	1	200	34.71	\$164.55	\$5,711.12	\$3,460,900
2009-10 *	2	200	34.31	\$160.97	\$5,523.62	\$3,369,400
2009-10 **	3	190	30.77	\$155.88	\$4,795.95	\$2,779,800
2009-10 **	4	200	30.71	\$159.22	\$4,888.79	\$2,895,400
2009-10 **	TOTAL	200	32.66	\$160.36	\$5,237.12	\$12,505,600
2010-11 **	1	200	35.30	\$155.76	\$5,498.64	\$3,348,200
2010-11 **	2	200	31.89	\$155.52	\$4,959.84	\$3,007,900
2010-11 **	3	200	31.19	\$155.09	\$4,837.05	\$2,890,800
2010-11 **	4	200	32.43	\$158.80	\$5,150.46	\$3,105,000
2010-11 **	TOTAL	200	32.71	\$156.29	\$5,112.83	\$12,351,900

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LT-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	11,570	32.14	\$170.37	\$5,475.28	\$189,997,600
2007-08 *	2	11,740	30.91	\$175.57	\$5,426.97	\$191,078,100
2007-08 *	3	12,440	30.30	\$164.30	\$4,977.82	\$185,727,500
2007-08 *	4	11,690	30.74	\$179.05	\$5,503.40	\$193,037,300
2007-08 *	TOTAL	11,860	31.01	\$172.22	\$5,339.82	\$759,840,500
2008-09 *	1	11,790	30.54	\$172.39	\$5,265.28	\$186,264,700
2008-09 *	2	11,820	30.90	\$172.07	\$5,316.90	\$188,542,700
2008-09 *	3	11,790	29.40	\$183.51	\$5,395.72	\$190,879,100
2008-09 *	4	11,840	31.14	\$182.34	\$5,678.45	\$201,755,300
2008-09 *	TOTAL	11,810	30.50	\$177.53	\$5,414.32	\$767,441,800
2009-10 *	1	12,230	32.79	\$181.90	\$5,964.93	\$218,799,800
2009-10 *	2	12,350	31.93	\$178.18	\$5,688.89	\$210,716,600
2009-10 **	3	11,520	28.95	\$180.11	\$5,213.94	\$180,182,200
2009-10 **	4	11,590	29.60	\$183.18	\$5,422.31	\$188,539,700
2009-10 **	TOTAL	11,920	30.86	\$180.79	\$5,580.14	\$798,238,200
2010-11 **	1	11,880	34.28	\$181.28	\$6,214.49	\$221,398,500
2010-11 **	2	11,760	31.02	\$180.94	\$5,613.08	\$198,047,600
2010-11 **	3	11,570	29.60	\$178.82	\$5,292.16	\$183,713,000
2010-11 **	4	11,800	31.31	\$182.67	\$5,720.17	\$202,470,600
2010-11 **	TOTAL	11,750	31.57	\$180.97	\$5,712.90	\$805,629,700

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MN-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	91,090	5.81	\$120.98	\$702.36	\$191,926,200
2007-08 *	2	91,260	5.65	\$121.63	\$687.34	\$188,173,300
2007-08 *	3	94,080	5.41	\$121.63	\$658.51	\$185,866,500
2007-08 *	4	91,920	5.54	\$124.65	\$690.50	\$190,405,900
2007-08 *	TOTAL	92,090	5.60	\$122.21	\$684.48	\$756,371,800
2008-09 *	1	96,040	5.86	\$118.59	\$694.49	\$200,105,900
2008-09 *	2	94,590	5.71	\$118.46	\$676.09	\$191,846,200
2008-09 *	3	97,900	5.35	\$115.85	\$620.34	\$182,189,100
2008-09 *	4	95,900	5.49	\$121.13	\$665.39	\$191,436,600
2008-09 *	TOTAL	96,110	5.60	\$118.52	\$663.82	\$765,577,800
2009-10 *	1	99,460	5.83	\$119.64	\$698.07	\$208,282,000
2009-10 *	2	99,690	5.67	\$114.66	\$650.51	\$194,548,300
2009-10 **	3	94,130	5.21	\$119.66	\$623.66	\$176,119,200
2009-10 **	4	98,930	5.30	\$122.29	\$647.84	\$192,262,900
2009-10 **	TOTAL	98,050	5.51	\$118.98	\$655.45	\$771,212,500
2010-11 **	1	105,830	5.93	\$120.57	\$715.29	\$227,100,200
2010-11 **	2	101,640	5.58	\$119.45	\$666.48	\$203,221,400
2010-11 **	3	101,320	5.30	\$119.63	\$633.62	\$192,594,100
2010-11 **	4	106,060	5.55	\$121.34	\$673.67	\$214,346,500
2010-11 **	TOTAL	103,710	5.59	\$120.27	\$672.75	\$837,262,300

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MN-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	390	11.03	\$195.11	\$2,152.58	\$2,499,100
2007-08 *	2	410	9.62	\$171.72	\$1,651.50	\$2,028,000
2007-08 *	3	410	8.77	\$176.15	\$1,544.50	\$1,910,500
2007-08 *	4	420	8.78	\$175.07	\$1,537.82	\$1,914,600
2007-08 *	TOTAL	410	9.53	\$180.00	\$1,714.70	\$8,352,300
2008-09 *	1	420	10.82	\$192.18	\$2,078.61	\$2,619,000
2008-09 *	2	400	9.34	\$162.48	\$1,517.20	\$1,840,400
2008-09 *	3	390	8.98	\$153.36	\$1,376.91	\$1,602,700
2008-09 *	4	380	9.63	\$187.04	\$1,802.05	\$2,045,300
2008-09 *	TOTAL	400	9.71	\$174.95	\$1,698.96	\$8,107,500
2009-10 *	1	390	10.74	\$177.39	\$1,905.64	\$2,214,400
2009-10 *	2	360	9.85	\$151.95	\$1,496.89	\$1,633,100
2009-10 **	3	340	9.28	\$193.62	\$1,796.40	\$1,840,900
2009-10 **	4	350	9.27	\$180.41	\$1,671.98	\$1,730,500
2009-10 **	TOTAL	360	9.82	\$175.26	\$1,720.21	\$7,418,900
2010-11 **	1	360	11.26	\$197.30	\$2,221.21	\$2,420,900
2010-11 **	2	360	9.98	\$183.51	\$1,831.63	\$1,966,500
2010-11 **	3	350	9.34	\$182.75	\$1,707.31	\$1,800,300
2010-11 **	4	360	9.74	\$180.20	\$1,755.86	\$1,880,900
2010-11 **	TOTAL	360	10.09	\$186.45	\$1,881.13	\$8,068,600

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MN-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	59,600	6.72	\$219.92	\$1,477.11	\$264,108,900
2007-08 *	2	60,140	6.43	\$214.01	\$1,377.06	\$248,452,000
2007-08 *	3	62,290	6.05	\$210.05	\$1,270.13	\$237,351,500
2007-08 *	4	61,870	6.12	\$216.45	\$1,324.76	\$245,904,100
2007-08 *	TOTAL	60,980	6.32	\$215.18	\$1,360.93	\$995,816,600
2008-09 *	1	64,160	6.73	\$221.84	\$1,492.84	\$287,359,400
2008-09 *	2	64,430	6.43	\$209.76	\$1,348.08	\$260,576,200
2008-09 *	3	67,190	6.34	\$190.16	\$1,206.44	\$243,176,400
2008-09 *	4	67,180	6.33	\$215.68	\$1,364.60	\$275,038,000
2008-09 *	TOTAL	65,740	6.45	\$209.39	\$1,351.43	\$1,066,150,000
2009-10 *	1	71,340	7.10	\$211.03	\$1,498.36	\$320,666,400
2009-10 *	2	71,490	6.62	\$212.77	\$1,408.29	\$302,049,600
2009-10 **	3	69,680	6.09	\$206.64	\$1,259.14	\$263,224,200
2009-10 **	4	74,240	6.19	\$207.46	\$1,284.96	\$286,178,000
2009-10 **	TOTAL	71,690	6.50	\$209.59	\$1,362.52	\$1,172,118,200
2010-11 **	1	79,160	7.08	\$212.81	\$1,506.95	\$357,878,100
2010-11 **	2	76,680	6.52	\$208.77	\$1,361.55	\$313,216,900
2010-11 **	3	77,040	6.20	\$205.42	\$1,273.39	\$294,317,700
2010-11 **	4	80,970	6.51	\$205.55	\$1,337.87	\$324,980,500
2010-11 **	TOTAL	78,460	6.58	\$208.27	\$1,370.47	\$1,290,393,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

MN-AFDC

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	408,790	3.00	\$169.82	\$509.14	\$624,390,600
2007-08 *	2	412,350	2.91	\$172.73	\$503.46	\$622,802,900
2007-08 *	3	417,170	2.88	\$166.09	\$478.87	\$599,311,100
2007-08 *	4	430,740	2.77	\$171.35	\$475.14	\$613,985,400
2007-08 *	TOTAL	417,260	2.89	\$169.99	\$491.40	\$2,460,489,900
2008-09 *	1	426,590	2.99	\$171.07	\$512.30	\$655,630,100
2008-09 *	2	423,570	2.90	\$170.07	\$493.67	\$627,317,900
2008-09 *	3	426,310	2.91	\$158.03	\$460.51	\$588,956,700
2008-09 *	4	458,060	2.89	\$169.47	\$490.48	\$674,014,400
2008-09 *	TOTAL	433,630	2.93	\$167.22	\$489.26	\$2,545,919,100
2009-10 *	1	470,140	3.08	\$171.08	\$526.28	\$742,268,600
2009-10 *	2	491,370	2.94	\$171.15	\$503.75	\$742,579,900
2009-10 **	3	433,740	2.86	\$170.33	\$486.74	\$633,351,500
2009-10 **	4	475,800	2.80	\$168.50	\$471.67	\$673,261,500
2009-10 **	TOTAL	467,760	2.92	\$170.30	\$497.31	\$2,791,461,500
2010-11 **	1	501,700	3.13	\$173.20	\$542.08	\$815,891,000
2010-11 **	2	479,110	2.93	\$174.51	\$510.60	\$733,904,700
2010-11 **	3	458,030	2.92	\$168.26	\$492.08	\$676,170,400
2010-11 **	4	508,540	2.89	\$169.67	\$489.77	\$747,203,300
2010-11 **	TOTAL	486,850	2.97	\$171.48	\$508.91	\$2,973,169,400

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

MI-C

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	82,150	2.54	\$139.57	\$354.23	\$87,299,900
2007-08 *	2	85,570	2.51	\$132.62	\$332.91	\$85,465,800
2007-08 *	3	81,960	2.61	\$135.26	\$352.53	\$86,678,400
2007-08 *	4	79,810	2.46	\$141.91	\$348.68	\$83,486,900
2007-08 *	TOTAL	82,370	2.53	\$137.22	\$346.93	\$342,931,000
2008-09 *	1	83,710	2.55	\$138.56	\$353.91	\$88,873,400
2008-09 *	2	84,020	2.53	\$138.49	\$350.96	\$88,464,700
2008-09 *	3	82,190	2.65	\$131.22	\$347.33	\$85,642,400
2008-09 *	4	84,300	2.59	\$135.08	\$349.25	\$88,330,300
2008-09 *	TOTAL	83,560	2.58	\$135.81	\$350.37	\$351,310,800
2009-10 *	1	87,910	2.68	\$137.31	\$367.80	\$97,004,000
2009-10 *	2	93,070	2.64	\$134.56	\$355.68	\$99,305,400
2009-10 **	3	78,300	2.65	\$136.91	\$362.18	\$85,074,300
2009-10 **	4	81,930	2.55	\$137.47	\$350.63	\$86,177,600
2009-10 **	TOTAL	85,300	2.63	\$136.50	\$359.08	\$367,561,300
2010-11 **	1	89,510	2.73	\$141.85	\$386.68	\$103,837,400
2010-11 **	2	86,690	2.62	\$140.32	\$366.98	\$95,444,500
2010-11 **	3	79,560	2.73	\$140.00	\$381.61	\$91,081,200
2010-11 **	4	86,490	2.62	\$141.02	\$369.76	\$95,937,800
2010-11 **	TOTAL	85,560	2.67	\$140.82	\$376.24	\$386,300,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

MI-A

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	2,880	11.53	\$172.47	\$1,988.56	\$17,155,300
2007-08 *	2	2,770	10.98	\$183.21	\$2,011.44	\$16,696,900
2007-08 *	3	2,680	10.67	\$186.04	\$1,985.47	\$15,941,300
2007-08 *	4	2,650	10.42	\$183.28	\$1,910.40	\$15,174,300
2007-08 *	TOTAL	2,740	10.91	\$180.93	\$1,974.71	\$64,967,900
2008-09 *	1	2,730	10.37	\$175.61	\$1,820.56	\$14,912,200
2008-09 *	2	2,580	9.94	\$178.78	\$1,777.16	\$13,762,300
2008-09 *	3	2,330	9.57	\$184.64	\$1,767.63	\$12,378,700
2008-09 *	4	2,280	10.06	\$189.03	\$1,900.84	\$13,013,200
2008-09 *	TOTAL	2,480	10.00	\$181.56	\$1,815.28	\$54,066,400
2009-10 *	1	2,370	10.00	\$187.28	\$1,873.14	\$13,299,300
2009-10 *	2	2,350	10.20	\$183.55	\$1,871.67	\$13,170,900
2009-10 **	3	2,010	10.58	\$189.18	\$2,002.06	\$12,079,700
2009-10 **	4	2,050	10.74	\$186.62	\$2,003.52	\$12,329,600
2009-10 **	TOTAL	2,190	10.36	\$186.58	\$1,932.78	\$50,879,500
2010-11 **	1	2,250	11.52	\$186.93	\$2,153.02	\$14,511,100
2010-11 **	2	2,060	10.93	\$191.50	\$2,092.59	\$12,923,600
2010-11 **	3	1,920	11.00	\$191.72	\$2,109.40	\$12,134,200
2010-11 **	4	2,120	11.17	\$188.20	\$2,102.63	\$13,394,300
2010-11 **	TOTAL	2,090	11.17	\$189.44	\$2,115.27	\$52,963,200

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

REFUGEE

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	800	3.21	\$77.19	\$247.76	\$593,900
2007-08 *	2	900	3.56	\$85.72	\$304.91	\$826,900
2007-08 *	3	980	3.11	\$79.69	\$248.21	\$732,000
2007-08 *	4	980	3.15	\$72.14	\$227.29	\$668,900
2007-08 *	TOTAL	920	3.25	\$78.82	\$256.50	\$2,821,700
2008-09 *	1	890	3.46	\$88.56	\$306.12	\$813,400
2008-09 *	2	1,170	3.56	\$72.30	\$257.71	\$902,500
2008-09 *	3	1,330	3.11	\$83.59	\$259.84	\$1,037,000
2008-09 *	4	1,390	3.31	\$85.44	\$282.91	\$1,176,100
2008-09 *	TOTAL	1,190	3.34	\$82.13	\$274.62	\$3,929,000
2009-10 *	1	1,470	3.50	\$81.27	\$284.47	\$1,253,900
2009-10 *	2	1,370	3.11	\$87.42	\$271.85	\$1,114,900
2009-10 **	3	1,140	3.01	\$76.60	\$230.54	\$785,600
2009-10 **	4	1,270	2.86	\$83.53	\$239.04	\$910,600
2009-10 **	TOTAL	1,310	3.14	\$82.39	\$258.49	\$4,065,000
2010-11 **	1	1,390	3.20	\$87.31	\$279.44	\$1,162,000
2010-11 **	2	1,320	3.18	\$84.90	\$270.04	\$1,067,900
2010-11 **	3	1,290	2.94	\$77.82	\$228.93	\$889,100
2010-11 **	4	1,390	2.93	\$84.33	\$246.80	\$1,028,200
2010-11 **	TOTAL	1,350	3.06	\$83.78	\$256.59	\$4,147,200

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

OBRA

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	22,320	5.00	\$238.13	\$1,191.78	\$79,783,800
2007-08 *	2	21,830	4.82	\$245.23	\$1,181.96	\$77,401,600
2007-08 *	3	21,050	4.61	\$248.77	\$1,147.73	\$72,472,000
2007-08 *	4	20,660	4.47	\$252.66	\$1,130.55	\$70,063,300
2007-08 *	TOTAL	21,460	4.73	\$245.82	\$1,163.75	\$299,720,700
2008-09 *	1	21,840	4.99	\$256.94	\$1,283.03	\$84,050,300
2008-09 *	2	20,820	5.01	\$255.76	\$1,280.82	\$79,991,000
2008-09 *	3	19,980	4.83	\$242.76	\$1,171.92	\$70,253,200
2008-09 *	4	19,620	4.91	\$264.03	\$1,297.07	\$76,338,900
2008-09 *	TOTAL	20,560	4.94	\$254.95	\$1,258.83	\$310,633,500
2009-10 *	1	20,430	5.23	\$246.65	\$1,289.11	\$78,994,300
2009-10 *	2	19,860	5.18	\$254.78	\$1,318.58	\$78,546,300
2009-10 **	3	17,620	4.92	\$247.46	\$1,216.31	\$64,298,100
2009-10 **	4	18,340	4.79	\$250.31	\$1,199.47	\$66,008,600
2009-10 **	TOTAL	19,060	5.04	\$249.85	\$1,258.39	\$287,847,300
2010-11 **	1	20,640	5.54	\$254.92	\$1,411.90	\$87,436,300
2010-11 **	2	19,270	5.21	\$260.51	\$1,357.60	\$78,488,100
2010-11 **	3	18,160	5.02	\$252.90	\$1,268.34	\$69,117,200
2010-11 **	4	19,250	5.04	\$253.00	\$1,275.09	\$73,645,900
2010-11 **	TOTAL	19,330	5.21	\$255.39	\$1,330.59	\$308,687,400

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

POV 185

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	143,640	3.12	\$167.15	\$521.13	\$224,560,300
2007-08 *	2	142,810	3.09	\$174.53	\$539.69	\$231,224,900
2007-08 *	3	139,100	2.98	\$177.33	\$529.09	\$220,793,900
2007-08 *	4	139,820	2.91	\$174.94	\$508.87	\$213,452,400
2007-08 *	TOTAL	141,340	3.03	\$173.38	\$524.74	\$890,031,600
2008-09 *	1	142,500	3.18	\$171.88	\$546.06	\$233,442,100
2008-09 *	2	137,330	3.13	\$177.91	\$556.82	\$229,405,100
2008-09 *	3	190,820	2.61	\$148.98	\$389.15	\$222,770,100
2008-09 *	4	135,590	3.07	\$178.32	\$548.13	\$222,964,800
2008-09 *	TOTAL	151,560	2.97	\$168.46	\$499.57	\$908,582,200
2009-10 *	1	140,950	3.26	\$168.03	\$548.30	\$231,843,200
2009-10 *	2	134,320	3.33	\$181.50	\$603.65	\$243,250,200
2009-10 **	3	124,830	3.15	\$182.20	\$574.26	\$215,049,000
2009-10 **	4	133,860	3.04	\$175.28	\$532.75	\$213,947,400
2009-10 **	TOTAL	133,490	3.20	\$176.55	\$564.39	\$904,089,900
2010-11 **	1	146,210	3.43	\$174.82	\$600.25	\$263,289,600
2010-11 **	2	134,210	3.28	\$184.36	\$605.37	\$243,741,400
2010-11 **	3	131,860	3.19	\$181.84	\$579.46	\$229,232,100
2010-11 **	4	147,470	3.16	\$172.24	\$544.17	\$240,743,600
2010-11 **	TOTAL	139,940	3.27	\$178.07	\$581.80	\$977,006,700

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

POV 133

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	13,520	2.08	\$103.53	\$215.17	\$8,726,500
2007-08 *	2	14,240	2.09	\$113.00	\$236.04	\$10,081,800
2007-08 *	3	15,410	2.17	\$95.07	\$205.89	\$9,520,500
2007-08 *	4	16,030	2.03	\$105.82	\$214.45	\$10,312,900
2007-08 *	TOTAL	14,800	2.09	\$104.13	\$217.58	\$38,641,700
2008-09 *	1	15,550	2.07	\$115.93	\$240.43	\$11,212,500
2008-09 *	2	16,040	2.06	\$101.64	\$209.32	\$10,073,500
2008-09 *	3	16,810	2.22	\$103.73	\$230.76	\$11,638,900
2008-09 *	4	18,860	2.11	\$111.13	\$234.84	\$13,284,400
2008-09 *	TOTAL	16,810	2.12	\$108.07	\$229.02	\$46,209,300
2009-10 *	1	19,090	2.13	\$110.21	\$234.57	\$13,431,700
2009-10 *	2	21,360	2.06	\$100.75	\$207.77	\$13,314,800
2009-10 **	3	18,780	2.10	\$106.69	\$223.93	\$12,617,200
2009-10 **	4	19,420	2.00	\$111.41	\$222.58	\$12,966,100
2009-10 **	TOTAL	19,660	2.07	\$107.09	\$221.79	\$52,329,900
2010-11 **	1	20,110	2.13	\$110.30	\$235.32	\$14,198,700
2010-11 **	2	19,940	2.06	\$105.64	\$217.22	\$12,993,700
2010-11 **	3	19,220	2.14	\$104.94	\$224.51	\$12,945,700
2010-11 **	4	20,720	2.03	\$110.77	\$224.39	\$13,951,100
2010-11 **	TOTAL	20,000	2.09	\$107.95	\$225.38	\$54,089,200

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2010 BASE ESTIMATES)**

POV 100

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2007-08 *	1	10,020	2.53	\$137.72	\$348.68	\$10,482,000
2007-08 *	2	10,340	2.42	\$152.61	\$369.34	\$11,459,400
2007-08 *	3	10,950	2.45	\$134.70	\$330.60	\$10,861,800
2007-08 *	4	11,470	2.30	\$147.24	\$337.94	\$11,628,400
2007-08 *	TOTAL	10,700	2.42	\$142.95	\$346.16	\$44,431,600
2008-09 *	1	11,570	2.44	\$151.24	\$369.71	\$12,832,500
2008-09 *	2	11,720	2.37	\$143.32	\$339.45	\$11,937,200
2008-09 *	3	11,730	2.50	\$124.23	\$310.91	\$10,936,200
2008-09 *	4	13,290	2.37	\$128.76	\$305.68	\$12,191,500
2008-09 *	TOTAL	12,080	2.42	\$136.51	\$330.48	\$47,897,300
2009-10 *	1	14,150	2.55	\$142.24	\$363.32	\$15,420,300
2009-10 *	2	16,380	2.31	\$137.93	\$318.40	\$15,643,800
2009-10 **	3	13,690	2.29	\$147.39	\$336.85	\$13,831,700
2009-10 **	4	15,020	2.24	\$137.49	\$307.44	\$13,856,700
2009-10 **	TOTAL	14,810	2.34	\$141.08	\$330.61	\$58,752,400
2010-11 **	1	16,300	2.45	\$142.92	\$350.75	\$17,154,200
2010-11 **	2	16,200	2.31	\$141.87	\$328.26	\$15,950,700
2010-11 **	3	15,130	2.34	\$138.26	\$323.88	\$14,701,100
2010-11 **	4	16,670	2.27	\$136.78	\$310.67	\$15,538,000
2010-11 **	TOTAL	16,080	2.35	\$140.02	\$328.37	\$63,344,000

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)