

OTHER ADMINISTRATION POLICY CHANGE SUMMARY

NO.	POLICY CHANGE TITLE	FISCAL YEAR 2009-10		FISCAL YEAR 2010-11	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
CDHS					
1	MEDI-CAL ADMINISTRATIVE ACTIVITIES	\$291,264,000	\$0	\$353,930,000	\$0
2	CCS CASE MANAGEMENT	\$137,519,000	\$55,710,300	\$142,571,000	\$57,747,000
3	HEALTH CARE COVERAGE INITIATIVE - ADMIN COSTS	\$11,000,000	\$0	\$133,452,000	\$0
4	EPSDT CASE MANAGEMENT	\$33,718,000	\$11,871,300	\$33,718,000	\$11,871,300
5	CCS CASE MANAGEMENT SUPPLEMENTAL PAYMENT	\$21,498,000	\$0	\$10,749,000	\$0
6	POSTAGE & PRINTING	\$12,695,000	\$6,226,700	\$12,695,000	\$6,226,700
7	CA-MMIS TAKEOVER OTHER STATE TRANSITION COSTS	\$769,000	\$192,300	\$6,948,000	\$1,737,000
8	CA-MMIS REPLACEMENT AND OVERSIGHT CONTRACTORS	\$2,100,000	\$559,000	\$8,522,000	\$1,495,200
9	MEDI-CAL ELIGIBILITY DATA SYSTEM (MEDS)	\$7,313,000	\$2,549,300	\$7,313,000	\$2,549,300
10	LITIGATION RELATED SERVICES	\$9,386,000	\$4,693,000	\$9,400,000	\$4,700,000
11	MIS/DSS CONTRACT	\$7,680,000	\$2,303,500	\$7,159,000	\$1,953,000
12	COORDINATED CARE MANAGEMENT PILOTS	\$2,363,000	\$1,181,500	\$8,100,000	\$4,050,000
13	POSTAGE AND PRINTING - THIRD PARTY LIAB.	\$1,413,000	\$706,500	\$1,487,000	\$743,500
14	ARRA HITECH INCENTIVE PROGRAM	\$1,569,000	\$157,000	\$4,431,000	\$443,000
15	HIPAA CAPITATION PAYMENT PROJECT	\$1,600,000	\$250,000	\$400,000	\$40,000
16	MMA - DSH ANNUAL INDEPENDENT AUDIT	\$1,100,000	\$550,000	\$1,200,000	\$600,000
17	SSA COSTS FOR HEALTH COVERAGE INFO.	\$1,000,000	\$500,000	\$1,000,000	\$500,000
18	SAN DIEGO CO. ADMINISTRATIVE ACTIVITIES	\$950,000	\$950,000	\$950,000	\$950,000
19	CHIPRA - DRA CITIZENSHIP OPTION	\$580,000	\$58,000	\$200,000	\$20,000
20	SPD EDUCATION AND OUTREACH	\$680,000	\$340,000	\$67,000	\$33,500
22	MITA	\$150,000	\$15,000	\$150,000	\$15,000
23	ENCRYPTION OF PHI DATA	\$485,000	\$242,500	\$200,000	\$100,000
24	ELECTRONIC VERIFICATION OF ASSETS	\$0	\$0	\$1,550,000	\$775,000
25	KATIE A. V. DIANA BONTA SPECIAL MASTER	\$88,000	\$44,000	\$60,000	\$30,000
26	TAR POSTAGE	\$140,000	\$70,000	\$140,000	\$70,000

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CDHS					
27	EPOCRATES	\$158,000	\$79,000	\$158,000	\$79,000
28	PEDIATRIC PALLIATIVE CARE WAIVER EVALUATION	\$0	\$0	\$137,000	\$68,500
29	EMILY Q. SPECIAL MASTER	\$171,000	\$85,500	\$171,000	\$85,500
30	HCO TAKEOVER CONSULTANT CONTRACT	\$34,000	\$17,000	\$0	\$0
31	PROVIDER ENROLLMENT AUTOMATION PROJECT	\$0	\$0	\$1,499,000	\$374,800
32	DISEASE MANAGEMENT PROGRAM	\$4,424,000	\$2,212,000	\$1,241,000	\$620,500
61	Q5i AUTOMATED DATA SYSTEM ACQUISTION	\$0	\$0	\$184,000	\$92,000
63	ARRA-ADDITIONAL FFP FOR SWCAP	\$1,651,000	\$0	\$0	\$0
64	RATE STUDY FOR MAIC	\$0	\$0	\$500,000	\$250,000
65	RATE STUDY FOR PHYSICIAN-ADMINISTERED DRUGS	\$0	\$0	\$300,000	\$150,000
69	MIS/DSS CLAIMING ADJUSTMENT	\$0	\$911,000	\$0	\$0
CDHS SUBTOTAL		\$553,498,000	\$92,474,200	\$750,582,000	\$98,369,600
OTHER DEPARTMENTS					
34	PERSONAL CARE SERVICES	\$278,386,000	\$0	\$262,116,000	\$0
35	HEALTH RELATED ACTIVITIES/TITLE XIX	\$186,942,000	\$0	\$195,188,000	\$0
36	DEPARTMENT OF MENTAL HEALTH ADMIN. COSTS	\$154,864,000	\$0	\$156,793,000	\$0
37	MATERNAL AND CHILD HEALTH	\$28,438,000	\$0	\$35,405,000	\$0
38	CDDS ADMINISTRATIVE COSTS	\$51,027,000	\$0	\$31,908,000	\$0
39	PUBLIC HEALTH NURSES FOR FOSTER CARE	\$17,633,000	\$0	\$20,511,000	\$0
40	DEPARTMENT OF PUBLIC HEALTH (CDPH) ADMIN COSTS	\$8,613,000	\$0	\$7,736,000	\$0
41	DEPARTMENT OF SOCIAL SERVICES ADMIN COST	\$4,747,000	\$0	\$6,165,000	\$0
42	DEPARTMENT OF ALCOHOL AND DRUG ADMIN. COSTS	\$4,178,000	\$0	\$4,257,000	\$0
43	CLPP CASE MANAGEMENT SERVICES	\$4,200,000	\$0	\$4,200,000	\$0
44	DEPARTMENT OF AGING ADMINISTRATIVE COSTS	\$3,094,000	\$0	\$3,715,000	\$0
45	SINGLE POINT OF ENTRY - MEDI-CAL/HFP	\$2,379,000	\$0	\$2,499,000	\$0

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OTHER DEPARTMENTS					
46	FAMILY PACT MIP AND I&E PROGRAMS	\$634,000	\$0	\$986,000	\$0
47	OUTREACH - CHILDREN	\$1,653,000	\$799,000	\$1,626,000	\$813,000
48	BABY WELCOME KITS	\$5,761,000	\$0	\$1,719,000	\$0
49	FAMILY PACT WAIVER DEMO EVALUATION	\$1,165,000	\$0	\$1,431,000	\$0
50	VETERANS BENEFITS	\$956,000	\$0	\$956,000	\$0
51	CHHS AGENCY HIPAA FUNDING	\$651,000	\$0	\$651,000	\$0
52	FPACT SUPPORT, PROVIDER EDUC. & CLIENT OUTREACH	\$446,000	\$0	\$616,000	\$0
53	IMMUNIZATION REGISTRY	\$284,000	\$0	\$851,000	\$0
54	MERIT SYSTEM SERVICES FOR COUNTIES	\$200,000	\$100,000	\$184,000	\$92,000
55	IMMUNIZATION REGISTRY IMPROVEMENT - DATA EXCHAN	\$137,000	\$14,000	\$308,000	\$31,000
56	PERINATAL HIV TESTING PROJECT	\$119,000	\$0	\$0	\$0
57	CMIPS II	\$111,000	\$111,000	\$0	\$0
58	HEALTH-E APP	\$20,000	\$0	\$0	\$0
59	PIA EYEWEAR COURIER SERVICE	\$1,486,000	\$743,000	\$256,000	\$128,000
	OTHER DEPARTMENTS SUBTOTAL	\$758,124,000	\$1,767,000	\$740,077,000	\$1,064,000
	GRAND TOTAL	\$1,311,622,000	\$94,241,200	\$1,490,659,000	\$99,433,600