

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2011-12

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$4,726,275,970	\$2,960,332,960	\$1,765,943,010
PHYSICIANS	\$1,323,704,580	\$803,030,670	\$520,673,920
OTHER MEDICAL	\$2,398,899,860	\$1,355,592,600	\$1,043,307,260
COUNTY OUTPATIENT	\$387,585,290	\$349,156,040	\$38,429,250
COMMUNITY OUTPATIENT	\$616,086,240	\$452,553,650	\$163,532,590
<b>PHARMACY</b>	\$954,004,970	\$514,780,530	\$439,224,440
<b>HOSPITAL INPATIENT</b>	\$7,937,005,990	\$5,173,154,580	\$2,763,851,410
COUNTY INPATIENT	\$2,519,443,890	\$2,004,229,870	\$515,214,020
COMMUNITY INPATIENT	\$5,417,562,100	\$3,168,924,710	\$2,248,637,390
<b>LONG TERM CARE</b>	\$4,209,653,330	\$2,178,385,580	\$2,031,267,740
NURSING FACILITIES	\$3,876,372,950	\$2,006,097,240	\$1,870,275,710
ICF-DD	\$333,280,380	\$172,288,350	\$160,992,030
<b>OTHER SERVICES</b>	\$1,225,749,030	\$872,536,370	\$353,212,650
MEDICAL TRANSPORTATION	\$149,546,630	\$76,192,810	\$73,353,820
OTHER SERVICES	\$904,996,720	\$701,172,380	\$203,824,340
HOME HEALTH	\$171,205,680	\$95,171,180	\$76,034,500
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$19,052,689,280</b>	<b>\$11,699,190,030</b>	<b>\$7,353,499,260</b>
<b>MANAGED CARE</b>	\$10,759,187,770	\$5,079,932,640	\$5,679,255,140
TWO PLAN MODEL	\$5,922,265,350	\$2,706,887,310	\$3,215,378,030
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,584,585,890	\$1,789,709,430	\$1,794,876,450
GEOGRAPHIC MANAGED CARE	\$974,529,200	\$443,503,530	\$531,025,670
PHP & OTHER MANAG. CARE	\$277,807,340	\$139,832,370	\$137,974,980
<b>DENTAL</b>	\$499,776,560	\$257,265,860	\$242,510,710
<b>MENTAL HEALTH</b>	\$1,926,055,980	\$1,925,915,430	\$140,550
<b>AUDITS/ LAWSUITS</b>	\$11,485,190	\$932,690	\$10,552,500
<b>EPSDT SCREENS</b>	\$56,516,840	\$29,589,530	\$26,927,310
<b>MEDICARE PAYMENTS</b>	\$3,962,879,840	\$1,213,822,420	\$2,749,057,410
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$243,378,750	\$243,378,750	\$0
<b>MISC. SERVICES</b>	\$6,695,909,440	\$6,244,039,190	\$451,870,240
<b>RECOVERIES</b>	-\$297,108,000	-\$115,343,000	-\$181,765,000
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$42,910,771,660</b>	<b>\$26,578,723,550</b>	<b>\$16,332,048,110</b>