

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2011 ESTIMATE COMPARED TO NOVEMBER 2010 ESTIMATE
FISCAL YEAR 2011-12**

<u>SERVICE CATEGORY</u>	<u>NOV. 2010 EST. FOR 2011-12</u>	<u>MAY 2011 EST. FOR 2011-12</u>	<u>DOLLAR DIFFERENCE</u>	<u>% CHANGE</u>
PROFESSIONAL	\$4,148,583,930	\$4,726,275,970	\$577,692,050	13.93
PHYSICIANS	\$1,066,296,830	\$1,323,704,580	\$257,407,750	24.14
OTHER MEDICAL	\$2,257,905,150	\$2,398,899,860	\$140,994,710	6.24
COUNTY OUTPATIENT	\$261,788,900	\$387,585,290	\$125,796,390	48.05
COMMUNITY OUTPATIENT	\$562,593,040	\$616,086,240	\$53,493,200	9.51
PHARMACY	\$1,055,459,760	\$954,004,970	-\$101,454,790	-9.61
HOSPITAL INPATIENT	\$7,646,387,930	\$7,937,005,990	\$290,618,050	3.80
COUNTY INPATIENT	\$2,423,809,290	\$2,519,443,890	\$95,634,600	3.95
COMMUNITY INPATIENT	\$5,222,578,640	\$5,417,562,100	\$194,983,460	3.73
LONG TERM CARE	\$4,092,895,230	\$4,209,653,330	\$116,758,090	2.85
NURSING FACILITIES	\$3,709,996,450	\$3,876,372,950	\$166,376,500	4.48
ICF-DD	\$382,898,780	\$333,280,380	-\$49,618,400	-12.96
OTHER SERVICES	\$731,312,100	\$1,225,749,030	\$494,436,920	67.61
MEDICAL TRANSPORTATION	\$148,738,860	\$149,546,630	\$807,770	0.54
OTHER SERVICES	\$426,964,060	\$904,996,720	\$478,032,650	111.96
HOME HEALTH	\$155,609,180	\$171,205,680	\$15,596,500	10.02
TOTAL FEE-FOR-SERVICE	\$17,674,638,950	\$19,052,689,280	\$1,378,050,330	7.80
MANAGED CARE	\$9,805,487,590	\$10,759,187,770	\$953,700,190	9.73
TWO PLAN MODEL	\$5,499,637,640	\$5,922,265,350	\$422,627,700	7.68
COUNTY ORGANIZED HEALTH SYSTEMS	\$3,117,367,310	\$3,584,585,890	\$467,218,580	14.99
GEOGRAPHIC MANAGED CARE	\$918,053,740	\$974,529,200	\$56,475,460	6.15
PHP & OTHER MANAG. CARE	\$270,428,890	\$277,807,340	\$7,378,450	2.73
DENTAL	\$517,137,650	\$499,776,560	-\$17,361,080	-3.36
MENTAL HEALTH	\$1,815,845,210	\$1,926,055,980	\$110,210,770	6.07
AUDITS/ LAWSUITS	\$10,485,200	\$11,485,190	\$999,990	9.54
EPSDT SCREENS	\$55,989,240	\$56,516,840	\$527,600	0.94
MEDICARE PAYMENTS	\$3,917,172,490	\$3,962,879,840	\$45,707,350	1.17
STATE HOSP./DEVELOPMENTAL CNTRS.	\$312,118,740	\$243,378,750	-\$68,739,990	-22.02
MISC. SERVICES	\$5,563,797,940	\$6,695,909,440	\$1,132,111,500	20.35
RECOVERIES	-\$234,089,000	-\$297,108,000	-\$63,019,000	26.92
GRAND TOTAL MEDI-CAL	\$39,438,584,000	\$42,910,771,660	\$3,472,187,660	8.80
STATE FUNDS	\$15,650,447,140	\$16,332,048,110	\$681,600,960	4.36