

**SUMMARY OF BASE POLICY CHANGES
FISCAL YEAR 2011-12**

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
45	TWO PLAN MODEL	\$4,612,823,000	\$2,306,668,500	\$2,306,154,500
46	COUNTY ORGANIZED HEALTH SYSTEMS	\$3,007,139,000	\$1,508,450,400	\$1,498,688,600
47	GEOGRAPHIC MANAGED CARE	\$784,013,000	\$392,268,900	\$391,744,100
49	PACE (Other M/C)	\$153,098,000	\$76,549,000	\$76,549,000
50	DENTAL MANAGED CARE (Other M/C)	\$61,319,000	\$30,659,500	\$30,659,500
51	SENIOR CARE ACTION NETWORK (Other M/C)	\$44,643,000	\$22,321,500	\$22,321,500
55	AIDS HEALTHCARE CENTERS (Other M/C)	\$10,926,000	\$5,463,000	\$5,463,000
57	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$2,681,000	\$1,340,500	\$1,340,500
	MANAGED CARE SUBTOTAL	\$8,676,642,000	\$4,343,721,300	\$4,332,920,700
OTHER				
110	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,681,853,000	\$2,681,853,000	\$0
111	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,591,047,000	\$1,210,513,500	\$1,380,533,500
112	MENTAL HEALTH SERVICES-CDMH	\$1,562,519,000	\$1,562,519,000	\$0
113	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,396,673,000	\$0	\$1,396,673,000
114	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$1,013,784,000	\$1,013,784,000	\$0
115	DENTAL SERVICES	\$563,338,000	\$285,277,850	\$278,060,150
116	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$235,701,000	\$235,701,000	\$0
119	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$150,840,000	\$150,840,000	\$0
120	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$114,747,000	\$114,747,000	\$0
121	EPSDT SCREENS	\$58,838,000	\$29,419,000	\$29,419,000
122	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$56,067,000	\$56,067,000	\$0
124	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$36,819,000	\$18,409,500	\$18,409,500
129	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$3,297,000	\$1,648,500	\$1,648,500
131	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
132	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,028,000	\$1,028,000	\$0
153	BASE RECOVERIES	-\$287,108,000	-\$114,843,000	-\$172,265,000
	OTHER SUBTOTAL	\$10,181,308,000	\$7,247,896,850	\$2,933,411,150
	GRAND TOTAL	\$18,857,950,000	\$11,591,618,150	\$7,266,331,850