

**MEDI-CAL COUNTY ADMINISTRATION  
POLICY CHANGE SUMMARY  
FISCAL YEAR 2011-12**

NO.	POLICY CHANGE TITLE	ONE-TIME CHANGES		ON-GOING CHANGES		TOTAL POLICY CHANGE	TOTAL STATE FUNDS
		PROCEDURAL	CASELOAD	PROCEDURAL	CASELOAD		
<b>OTHER</b>							
1	CalWORKs APPLICATIONS	\$0	\$0	\$63,732,000	\$0	\$63,732,000	\$31,866,000
2	SAWS	\$72,291,000	\$0	\$0	\$0	\$72,291,000	\$8,276,000
3	ELIGIBLE GROWTH	\$0	\$0	\$0	\$29,377,000	\$29,377,000	\$14,688,500
5	FY 2010-11 COST OF DOING BUSINESS	\$0	\$0	\$21,651,000	\$0	\$21,651,000	\$10,825,500
6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$0	\$0	\$0	\$18,797,000	\$18,797,000	\$4,156,500
7	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$0	\$0	\$4,647,000	\$0	\$4,647,000	\$2,323,500
8	FY 2011-12 COST OF DOING BUSINESS	\$0	\$0	\$16,952,000	\$0	\$16,952,000	\$8,476,000
9	SAVE	\$0	\$0	\$0	\$0	\$0	-\$4,280,500
11	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	\$0	\$0	-\$16,952,000	\$0	-\$16,952,000	-\$8,476,000
12	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	\$0	\$0	-\$21,651,000	\$0	-\$21,651,000	-\$10,825,500
15	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-CAL	\$0	\$0	\$0	\$5,934,000	\$5,934,000	\$2,967,000
	<b>OTHER SUBTOTAL</b>	<b>\$72,291,000</b>	<b>\$0</b>	<b>\$68,379,000</b>	<b>\$54,108,000</b>	<b>\$194,778,000</b>	<b>\$59,997,000</b>
	<b>GRAND TOTAL</b>	<b>\$72,291,000</b>	<b>\$0</b>	<b>\$68,379,000</b>	<b>\$54,108,000</b>	<b>\$194,778,000</b>	<b>\$59,997,000</b>