

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2011 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2010 ESTIMATE
FISCAL YEAR 2010-11**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2010-11 APPROPRIATION		NOV. 2010 EST. FOR 2010-11		MAY 2011 EST. FOR 2010-11		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER										
1	1	CalWORKs APPLICATIONS	\$72,580,000	\$36,290,000	\$72,580,000	\$36,290,000	\$72,580,000	\$36,290,000	\$0	\$0	\$0	\$0
2	2	SAWS	\$74,577,000	\$8,799,000	\$72,413,000	\$8,799,000	\$69,405,000	\$8,799,000	-\$5,172,000	\$0	-\$3,008,000	\$0
3	3	ELIGIBLE GROWTH	\$54,941,000	\$27,470,500	\$54,941,000	\$27,470,500	\$54,941,000	\$27,470,500	\$0	\$0	\$0	\$0
4	4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$29,221,000	\$14,610,500	\$29,221,000	\$14,610,500	\$29,221,000	\$14,610,500	\$0	\$0	\$0	\$0
5	5	FY 2010-11 COST OF DOING BUSINESS	\$21,651,000	\$10,825,500	\$21,651,000	\$10,825,500	\$21,651,000	\$10,825,500	\$0	\$0	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,601,000	\$4,050,500	\$18,601,000	\$4,050,500	\$18,972,000	\$4,244,000	\$371,000	\$193,500	\$371,000	\$193,500
7	7	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$6,639,000	\$3,319,500	\$6,639,000	\$3,319,500	\$6,639,000	\$3,319,500	\$0	\$0	\$0	\$0
9	9	SAVE	\$0	-\$8,561,000	\$0	-\$8,715,500	\$0	-\$8,715,500	\$0	-\$154,500	\$0	\$0
10	10	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$25,844,000	-\$12,922,000	-\$7,632,000	-\$3,816,000	-\$7,632,000	-\$3,816,000	\$18,212,000	\$9,106,000
12	12	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	-\$21,651,000	-\$10,825,500	-\$21,651,000	-\$10,825,500	-\$21,651,000	-\$10,825,500	\$0	\$0	\$0	\$0
13	13	CHIPRA - DRA CITIZENSHIP OPTION	-\$26,504,000	-\$13,252,000	-\$26,504,000	-\$13,252,000	-\$26,504,000	-\$13,252,000	\$0	\$0	\$0	\$0
14	14	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	\$0	\$0	\$0	\$0
--	--	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$0	\$0	\$0	\$0	-\$27,470,000	-\$13,735,000	\$0	\$0
--	--	FY 2009-10 COST OF DOING BUSINESS	\$49,360,000	\$24,680,000	\$0	\$0	\$0	\$0	-\$49,360,000	-\$24,680,000	\$0	\$0
--	--	REDUCTION TO COLA TO COUNTIES FOR FY 2009-10	-\$49,360,000	-\$24,680,000	\$0	\$0	\$0	\$0	\$49,360,000	\$24,680,000	\$0	\$0
		OTHER SUBTOTAL	\$136,387,000	\$25,893,000	\$80,909,000	-\$918,500	\$96,484,000	\$8,381,000	-\$39,903,000	-\$17,512,000	\$15,575,000	\$9,299,500
		COUNTY ADMINISTRATION GRAND TOTAL	\$136,387,000	\$25,893,000	\$80,909,000	-\$918,500	\$96,484,000	\$8,381,000	-\$39,903,000	-\$17,512,000	\$15,575,000	\$9,299,500