

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2011 ESTIMATE COMPARED TO NOVEMBER 2010 ESTIMATE
FISCAL YEAR 2011-12**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2010 EST. FOR 2011-12		MAY 2011 EST. FOR 2011-12		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER						
1	1	CalWORKs APPLICATIONS	\$65,959,000	\$32,979,500	\$63,732,000	\$31,866,000	-\$2,227,000	-\$1,113,500
2	2	SAWS	\$78,905,000	\$8,799,000	\$72,291,000	\$8,276,000	-\$6,614,000	-\$523,000
3	3	ELIGIBLE GROWTH	\$54,941,000	\$27,470,500	\$29,377,000	\$14,688,500	-\$25,564,000	-\$12,782,000
5	5	FY 2010-11 COST OF DOING BUSINESS	\$21,651,000	\$10,825,500	\$21,651,000	\$10,825,500	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,752,000	\$4,126,000	\$18,797,000	\$4,156,500	\$45,000	\$30,500
7	7	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APP	\$4,647,000	\$2,323,500	\$4,647,000	\$2,323,500	\$0	\$0
8	8	FY 2011-12 COST OF DOING BUSINESS	\$23,579,000	\$11,789,500	\$16,952,000	\$8,476,000	-\$6,627,000	-\$3,313,500
9	9	SAVE	\$0	-\$4,280,500	\$0	-\$4,280,500	\$0	\$0
11	11	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	-\$23,579,000	-\$11,789,500	-\$16,952,000	-\$8,476,000	\$6,627,000	\$3,313,500
12	12	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	-\$21,651,000	-\$10,825,500	-\$21,651,000	-\$10,825,500	\$0	\$0
13	13	CHIPRA - DRA CITIZENSHIP OPTION	-\$26,504,000	-\$13,252,000	-\$26,504,000	-\$13,252,000	\$0	\$0
14	14	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	\$0	\$0
--	15	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-C/	\$0	\$0	\$5,934,000	\$2,967,000	\$5,934,000	\$2,967,000
		OTHER SUBTOTAL	\$75,562,000	-\$2,403,000	\$47,136,000	-\$13,824,000	-\$28,426,000	-\$11,421,000
		COUNTY ADMINISTRATION GRAND TOTAL	\$75,562,000	-\$2,403,000	\$47,136,000	-\$13,824,000	-\$28,426,000	-\$11,421,000