

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2010-11 AND 2011-12**

MAY PC#	POLICY CHANGE TITLE	MAY 2011 EST. FOR 2010-11		MAY 2011 EST. FOR 2011-12		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	CalWORKs APPLICATIONS	\$72,580,000	\$36,290,000	\$63,732,000	\$31,866,000	-\$8,848,000	-\$4,424,000
2	SAWS	\$69,405,000	\$8,799,000	\$72,291,000	\$8,276,000	\$2,886,000	-\$523,000
3	ELIGIBLE GROWTH	\$54,941,000	\$27,470,500	\$29,377,000	\$14,688,500	-\$25,564,000	-\$12,782,000
4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$29,221,000	\$14,610,500	\$0	\$0	-\$29,221,000	-\$14,610,500
5	FY 2010-11 COST OF DOING BUSINESS	\$21,651,000	\$10,825,500	\$21,651,000	\$10,825,500	\$0	\$0
6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,972,000	\$4,244,000	\$18,797,000	\$4,156,500	-\$175,000	-\$87,500
7	LOW-INCOME SUBSIDY APPS. TREATED AS M/C APPS.	\$6,639,000	\$3,319,500	\$4,647,000	\$2,323,500	-\$1,992,000	-\$996,000
8	FY 2011-12 COST OF DOING BUSINESS	\$0	\$0	\$16,952,000	\$8,476,000	\$16,952,000	\$8,476,000
9	SAVE	\$0	-\$8,715,500	\$0	-\$4,280,500	\$0	\$4,435,000
10	PRIOR YEAR RECONCILIATIONS	-\$7,632,000	-\$3,816,000	\$0	\$0	\$7,632,000	\$3,816,000
11	REDUCTION TO COLA TO COUNTIES FOR FY 2011-12	\$0	\$0	-\$16,952,000	-\$8,476,000	-\$16,952,000	-\$8,476,000
12	REDUCTION TO COLA TO COUNTIES FOR FY 2010-11	-\$21,651,000	-\$10,825,500	-\$21,651,000	-\$10,825,500	\$0	\$0
13	CHIPRA - DRA CITIZENSHIP OPTION	-\$26,504,000	-\$13,252,000	-\$26,504,000	-\$13,252,000	\$0	\$0
14	REDUCTION TO COUNTY ADMINISTRATION	-\$121,138,000	-\$60,569,000	-\$121,138,000	-\$60,569,000	\$0	\$0
15	SHIFT OF HEALTHY FAMILIES CHILDREN TO MEDI-CAL	\$0	\$0	\$5,934,000	\$2,967,000	\$5,934,000	\$2,967,000
	OTHER SUBTOTAL	\$96,484,000	\$8,381,000	\$47,136,000	-\$13,824,000	-\$49,348,000	-\$22,205,000
	COUNTY ADMINISTRATION GRAND TOTAL	\$96,484,000	\$8,381,000	\$47,136,000	-\$13,824,000	-\$49,348,000	-\$22,205,000

Costs shown do not include percent reflected in base calculation.