

**Estimated Average Monthly Certified Eligibles  
May 2011 Medi-Cal Estimate  
Fiscal Years 2009-2010, 2010-2011, & 2011-2012**

*(With Estimated Impact of Eligibility Policy Changes)\*\**

	2009-2010	2010-2011	2011-2012	09-10 To 10-11 % Change	10-11 To 11-12 % Change
<b>Public Assistance</b>	<b>2,798,300</b>	<b>2,893,500</b>	<b>2,954,300</b>	<b>3.40%</b>	<b>2.10%</b>
Aged	401,300	398,000	401,900	-0.82%	0.98%
Blind	22,200	21,800	21,800	-1.80%	0.00%
Disabled	941,500	950,100	966,700	0.91%	1.75%
Families	1,433,300	1,523,600	1,563,900	6.30%	2.65%
<b>Long Term</b>	<b>63,100</b>	<b>63,100</b>	<b>63,200</b>	<b>0.00%</b>	<b>0.16%</b>
Aged	48,000	47,900	47,900	-0.21%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,900	15,000	15,100	0.67%	0.67%
<b>Medically Needy <sup>1</sup></b>	<b>3,629,600</b>	<b>3,779,900</b>	<b>3,866,300</b>	<b>4.14%</b>	<b>2.29%</b>
Aged	249,500	267,000	278,200	7.01%	4.19%
Blind	600	600	600	0.00%	0.00%
Disabled	144,400	157,900	166,200	9.35%	5.26%
Families <sup>2</sup>	3,235,100	3,354,400	3,421,300	3.69%	1.99%
<b>Medically Indigent</b>	<b>231,900</b>	<b>228,600</b>	<b>422,900</b>	<b>-1.42%</b>	<b>85.00%</b>
Children	229,400	226,700	421,000	-1.18%	85.71%
Adults	2,500	1,900	1,900	-24.00%	0.00%
<b>Other</b>	<b>545,500</b>	<b>557,100</b>	<b>700,900</b>	<b>2.13%</b>	<b>25.81%</b>
Refugees	3,600	2,700	2,600	-25.00%	-3.70%
Undocumented Persons <sup>3</sup>	66,400	64,100	63,100	-3.46%	-1.56%
185% Poverty <sup>4</sup>	183,700	181,400	186,100	-1.25%	2.59%
133% Poverty	147,800	152,300	286,500	3.04%	88.12%
100% Poverty	137,300	148,000	153,500	7.79%	3.72%
QMB	6,700	8,600	9,100	28.36%	5.81%
<b>GRAND TOTAL</b>	<b>7,268,400</b>	<b>7,522,200</b>	<b>8,007,600</b>	<b>3.49%</b>	<b>6.45%</b>

**Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.**

**\*\*\* See Attached Chart reflecting impact of Policy Changes.**

<sup>1</sup> Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

<sup>2</sup> The 1931(b) category of eligibility is included in MN-Families and PA-Families.

<sup>3</sup> Undocumented Persons include aid codes 55, 58, 5F, C1-C9 and D1-D9. Aid codes 55, 58, and 5F include the Medically Needy & Medically Indigent; however, the program cannot be determined by these aid codes. All other undocumented persons are included in the Medi-Cal program for which they are eligible. Total undocumented persons included above are:

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Total Undoc. Persons	811,400	817,100	823,500

<sup>4</sup> Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Presumptive Eligibility	35,100	33,400	34,800

<sup>5</sup> The following Medi-Cal special program eligibles (average monthly during FY 2009-10 shown in parenthesis) are not included above: BCCTP (10,567), Tuberculosis (752), Dialysis (88), TPN (2), QDWI (0), SLMB (4135), and QI-1 (11210). Family PACT eligibles are also not included above.