

**May 2011 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Category Group</u>	Caseload Change Average Monthly Eligibles not in the Base Estimate	
		<u>2010-11</u>	<u>2011-12</u>
PC 253 Shift of Healthy Families Children to Medi-Cal	MI Children	0	192,764
	Pov 133	0	131,162
	Total	0	323,926
PC 9 Medi-Cal Inpatient Hosp. Cost for Inmates	MN Aged	0	15
	MN Disabled	0	10
	POV 185	0	7
	Total	0	31
Total by aid code group			
	By Aid Category Group		
	PA Aged		
	PA Blind		
	PA Disabled		
	PA AFDC (Families)		
	MN Aged		15
	MN Blind		
	MN Disabled		10
	MN AFDC (Families)		
	MI Children		192,764
	Undocumented Persons		
	185% Poverty		7
	133% Poverty		131,162
	100% Poverty		
	Total	0	323,957
	Total Caseload PC Changes	0	323,957

Notes: The 1931(b) category of eligibility is included in MN-Families and PA-Families
Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.