

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2010-11

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
<b>I. BASE ESTIMATES</b>			
A. C/Y FFS BASE	\$18,663,517,990	\$9,331,758,990	\$9,331,758,990
B. C/Y BASE POLICY CHANGES	\$19,075,938,000	\$12,075,075,150	\$7,000,862,850
C. BASE ADJUSTMENTS	-\$595,265,000	-\$450,792,500	-\$144,472,500
D. ADJUSTED BASE	<u>\$37,144,190,980</u>	<u>\$20,956,041,640</u>	<u>\$16,188,149,340</u>
<b>II. REGULAR POLICY CHANGES</b>			
A. ELIGIBILITY	\$781,305,350	\$522,074,460	\$259,230,890
B. BENEFITS	\$545,189,430	\$445,269,870	\$99,919,560
C. PHARMACY	-\$1,703,989,480	-\$874,037,440	-\$829,952,040
D. MANAGED CARE	\$311,748,000	\$197,136,500	\$114,611,500
E. PROVIDER RATES	\$109,756,650	\$54,523,320	\$55,233,320
F. WAIVER--MH/UCD & BTR	\$5,125,237,000	\$4,242,775,000	\$882,462,000
G. SUPPLEMENTAL PMNTS.	\$8,333,503,000	\$5,261,894,000	\$3,071,609,000
H. OTHER	\$1,098,902,990	\$3,720,596,400	-\$2,621,693,400
I. TOTAL CHANGES	<u>\$14,601,652,940</u>	<u>\$13,570,232,110</u>	<u>\$1,031,420,830</u>
<b>III. TOTAL MEDI-CAL ESTIMATE</b>	<u><u>\$51,745,843,920</u></u>	<u><u>\$34,526,273,750</u></u>	<u><u>\$17,219,570,170</u></u>